

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-9-2012

DISTRICT AMRITSAR													(Rs. lacs)
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: AJNALA												
A.	Education												
1	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Gurbax	2011-12	2.00	31.12.12	0.50	0.10	0.60	5%	30%	Work in Progress
2	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Dialpura	2011-12	1.00	31.12.12	0.25	0.00	0.25	0%	25%	""
3	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Bhoyewali	2011-12	3.50	31.12.12	0.90	0.00	0.90	0%	26%	""
4	Construction of boundry wall of primary school Ground	Amritsar	Ajnala	Dhurian	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
5	Construction of room+ verandah of primary school	Amritsar	Ajnala	Dhurian	2011-12	4.00	31.12.12	1.00	0.25	1.25	6%	31%	""
6	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sultan Mahal	2011-12	3.00	31.12.12	0.75	0.00	0.75	0%	25%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Hashampura	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
8	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Barlas	2011-12	4.00	31.12.12	1.00	0.25	1.25	6%	31%	""
9	Construction of room+ verandah of primary school	Amritsar	Ajnala	Majhimeo	2011-12	1.00	31.12.12	0.50	0.00	0.50	0%	50%	""
10	Construction of room+ verandah of primary school	Amritsar	Ajnala	Suffian	2011-12	2.00	31.12.12	0.50	0.00	0.50	0%	25%	""
11	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Razada	2011-12	3.50	31.12.12	0.90	0.25	1.15	7%	33%	""
12	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Chaharpur	2011-12	3.00	31.12.12	0.75	0.00	0.75	0%	25%	""
13	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Terra Rajputan	2011-12	3.50	31.12.12	0.90	0.00	0.90	0%	26%	""
14	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sudhar	2011-12	5.00	31.12.12	1.25	1.00	2.25	20%	45%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of Ver.+room+boundry wall of Govt. Primary School	Amritsar	Ajnala	Bal Bawa	2011-12	3.00	31.12.12	0.75	0.00	0.75	0%	25%	""
	Total					44.50		11.45	2.35	13.80	5%	31%	
D.	Infrastructure												
1	Construction of link road (brick paving) - 0.75 Km from village abadi to village Sarangdev Channa	Amritsar	Ajnala	Sarangdev Channa	2011-12	5.00	31.12.12	1.25	3.75	5.00	75%	100%	Work Completed
2	Construction of link road (brick paving) - 0.75 Km from village abadi to village Mukam	Amritsar	Ajnala	Mukam	2011-12	5.00	31.12.12	1.25	1.00	2.25	20%	45%	Work in Progress
3	Construction of link road (brick paving) - 0.5 Km from village Matteynangal	Amritsar	Ajnala	Mattey Nangal	2011-12	4.00	31.12.12	1.00	0.50	1.50	13%	38%	""
4	Construction of link road (brick paving) - 0.75 Km from village abadi to village Dial Bhatti	Amritsar	Ajnala	Dial Bhatti	2011-12	5.00	31.12.12	1.25	0.00	1.25	0%	25%	""
5	Construction of link road (brick paving) - 0.5 Km from village abadi to village Riar	Amritsar	Ajnala	Riar	2011-12	4.00	31.12.12	1.00	0.50	1.50	13%	38%	""

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency (Rs. lacs)
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of link road (brick paving) - 0.40 Km from village abadi to village Mehmud Mandranwala	Amritsar	Ajnala	Mehmud Mandranwala	2011-12	3.00	31.12.12	0.75	0.50	1.25	17%	42%	""
7	Construction of link road (brick paving) - 0.50 Km from village abadi to village Fatehwal Chotta	Amritsar	Ajnala	Fatehwal Chotta	2011-12	4.00	31.12.12	1.00	3.00	4.00	75%	100%	Work Completed
8	Construction of link road (brick paving) - 0.40 Km from village abadi to village Fatehwal Wadha	Amritsar	Ajnala	Fatehwal Wadha	2011-12	3.00	31.12.12	0.75	0.50	1.25	17%	42%	Work in Progress
9	Construction of link road (brick paving) - 0.50 Km from village abadi to village Talwandi Rai Dadu	Amritsar	Ajnala	Talwandi Rai Dadu	2011-12	4.00	31.12.12	1.00	1.00	2.00	25%	50%	""
10	Construction of link road (brick paving) - 0.30 Km from village abadi to village Chartewali	Amritsar	Ajnala	Chartewali	2011-12	2.00	31.12.12	0.50	0.50	1.00	25%	50%	""
11	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dial Bharang	Amritsar	Ajnala	Dial Bharang	2011-12	4.00	31.12.12	1.00	3.00	4.00	75%	100%	Work Completed
12	Construction of link road (brick paving) - 0.30 Km from village abadi to village Kot Kesra Singh	Amritsar	Ajnala	Kot Kesra Singh	2011-12	2.00	31.12.12	0.50	0.50	1.00	25%	50%	Work in Progress

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dhariwal Kaler	Amritsar	Ajnala	Dhariwal kaler	2011-12	4.00	31.12.12	1.00	3.00	4.00	75%	100%	Work Completed
14	Construction of link road (brick paving) - 0.75 Km from village abadi to village Abusaid	Amritsar	Ajnala	Abusaid	2011-12	5.00	31.12.12	1.25	1.00	2.25	20%	45%	Work in Progress
15	Construction of link road (brick paving) - 0.75 Km form village abadi to village Dhurian	Amritsar	Ajnala	Dhurian	2011-12	5.00	31.12.12	1.25	1.00	2.25	20%	45%	""
16	Construction of link road (brick paving) - 0.30 Km form village abadi to village Nanakpura Theh	Amritsar	Ajnala	Nanakpura Theh	2011-12	2.00	31.12.12	0.50	0.25	0.75	13%	38%	""
17	Construction of link road (brick paving) - 0.30 Km form village abadi to village Singhokey	Amritsar	Ajnala	Singhokey	2011-12	2.00	31.12.12	0.50	0.25	0.75	13%	38%	""
18	Construction of link road (brick paving) - 0.50 Km form village abadi to village Urdhan	Amritsar	Ajnala	Urdhan	2011-12	4.00	31.12.12	1.00	3.00	4.00	75%	100%	Work Completed
19	Construction of link road (brick paving) - 0.30 Km form village abadi to village Nangal Sohal	Amritsar	Ajnala	Nangal Sohal	2011-12	2.00	31.12.12	0.50	0.00	0.50	0%	25%	Work in Progress
20	Construction of link road (brick paving) - 0.30 Km form village abadi to village Boharwala	Amritsar	Ajnala	Boharwala	2011-12	2.00	31.12.12	0.50	0.00	0.50	0%	25%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Construction of link road (brick paving) - 0.30 Km form village abadi to village Aliwal Kotli	Amritsar	Ajnala	Aliwal Kotli	2011-12	2.00	31.12.12	0.50	0.00	0.50	0%	25%	""
22	Construction of link road (brick paving) - 0.40 Km form village abadi to village Harar Khurd	Amritsar	Ajnala	Harar Khurd	2011-12	3.00	31.12.12	1.25	0.50	1.75	17%	58%	""
23	Construction of link road (brick paving) - 0.75 Km form village abadi to village Saidpur Khurd	Amritsar	Ajnala	Saidpur Khurd	2011-12	5.00	31.12.12	1.25	3.75	5.00	75%	100%	Work Completed
24	Construction of link road (brick paving) 0.22 km from village abadi to village Sheikh Bhatti Jatanwali	Amritsar	Ajnala	Sheikh Bhatti jatanwali	2011-12	1.50	31.12.12	0.90	0.00	0.90	0%	60%	Work in Progress
25	Construction of link road (brick paving) 0.75 km from village abadi to village Dinewali	Amritsar	Ajnala	Dinewali	2011-12	5.00	31.12.12	1.25	0.00	1.25	0%	25%	""
26	Construction of link road (brick paving) 0.15 km from village abadi to village Gillanwali	Amritsar	Ajnala	Gillanwali	2011-12	1.00	31.12.12	0.25	0.10	0.35	10%	35%	""
27	Construction of link road (brick paving) 0.22 km from village abadi to village Bajwa	Amritsar	Ajnala	Bajwa	2011-12	1.50	31.12.12	0.40	0.60	1.00	40%	67%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
28	Construction of link road (brick paving) 0.40 km from village abadi to village Nisokey	Amritsar	Ajnala	Nisokey	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
29	Construction of link road (brick paving) 0.30 km from village abadi to village Talwandi Bhagwan	Amritsar	Ajnala	Talwandi Bhagwan	2011-12	2.00	31.12.12	0.50	0.50	1.00	25%	50%	""
30	Construction of link road (brick paving) 0.75 km from village abadi to village Bhakha Hari Singh	Amritsar	Ajnala	Bhakha Hari Singh	2011-12	5.00	31.12.12	2.25	0.00	2.25	0%	45%	""
31	Construction of link road (brick paving) 0.40 km from village abadi to village Kamalpura	Amritsar	Ajnala	Kamalpura	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
32	Construction of link road (brick paving) 0.40 km from village abadi to village pairewal	Amritsar	Ajnala	Pairewal	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
33	Construction of link road (brick paving) 0.40 km from village abadi to village Enaitpura	Amritsar	Ajnala	Enaitpura	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
34	Construction of link road (brick paving) 0.15 km from village abadi to village panj Grai wahla	Amritsar	Ajnala	Panj Grai Wahla	2011-12	1.00	31.12.12	0.50	0.00	0.50	0%	50%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Construction of link road (brick paving) 0.50 km from village abadi to village Bal Labhe Dariya	Amritsar	Ajnala	Bal labhe Dariya	2011-12	4.00	31.12.12	1.00	0.50	1.50	13%	38%	""
36	Construction of link road (brick paving) 0.30 km from village abadi to village pasia	Amritsar	Ajnala	Pasia	2011-12	2.00	31.12.12	0.50	0.25	0.75	13%	38%	""
37	Construction of link road (brick paving) 0.37 km from village abadi to village Jassar	Amritsar	Ajnala	Jassar	2011-12	2.50	31.12.12	0.70	0.00	0.70	0%	28%	""
38	Construction of link road (brick paving) 0.30 km from village abadi to village Nawan Dalla Rajputan	Amritsar	Ajnala	Nawan Dalla Rajputan	2011-12	2.00	31.12.12	0.50	0.00	0.50	0%	25%	""
39	Construction of link road (brick paving) 0.30 km from village abadi to village Kotli Koka	Amritsar	Ajnala	Kotli Koka	2011-12	2.00	31.12.12	1.00	0.25	1.25	13%	63%	""
40	Construction of link road (brick paving) 0.40 km from village abadi to village Lakhuwal Ramdass	Amritsar	Ajnala	Lakhuwal Ramdass	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
41	Construction of link road (brick paving) 0.75 km from village abadi to village Terri	Amritsar	Ajnala	Terri	2011-12	5.00	31.12.12	1.25	0.75	2.00	15%	40%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Construction of link road (brick paving) 0.75 km from village abadi to village Kuralian	Amritsar	Ajnala	Kuralian	2011-12	5.00	31.12.12	1.25	0.75	2.00	15%	40%	""
43	Construction of link road (brick paving) 0.40 km from village abadi to village Gurala	Amritsar	Ajnala	Gurala	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
44	Construction of link road (brick paving) 0.15 km from village abadi to village Machiwala	Amritsar	Ajnala	Machiwala	2011-12	1.00	31.12.12	0.25	0.25	0.50	25%	50%	""
45	Construction of link road (brick paving) 0.15 km from village abadi to village Sarai	Amritsar	Ajnala	Sarai	2011-12	1.00	31.12.12	0.50	0.25	0.75	25%	75%	""
46	Construction of link road (brick paving) 0.40 km from village abadi to village Boharwala	Amritsar	Ajnala	Boharwala	2011-12	3.00	31.12.12	0.75	0.00	0.75	0%	25%	""
47	Construction of link road (brick paving) 0.30 km from village abadi to village Chak Dogra	Amritsar	Ajnala	Chak Dogra	2011-12	2.00	31.12.12	0.50	0.25	0.75	13%	38%	""
48	Construction of link road (brick paving) 0.75 km from village abadi to village Chak Aul	Amritsar	Ajnala	Chak Aul	2011-12	5.00	31.12.12	1.25	0.75	2.00	15%	40%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49	Construction of link road (brick paving) 0.40 km from village abadi to village Bikraur	Amritsar	Ajnala	Bikraur	2011-12	3.00	31.12.12	0.75	0.25	1.00	8%	33%	""
50	Construction of link road (brick paving) 0.15 km from village abadi to village Panj Grai Nijjer	Amritsar	Ajnala	Panj Grai Nijjer	2011-12	1.00	31.12.12	0.25	0.25	0.50	25%	50%	""
51	Construction of link road (brick paving) 0.15 km from village abadi to village Chak Phullah	Amritsar	Ajnala	Chak Phullah	2011-12	1.00	31.12.12	0.90	0.00	0.90	0%	90%	""
52	Construction of link road (brick paving) 0.30 km from village abadi to village Langomahal	Amritsar	Ajnala	Langomahal	2011-12	2.00	31.12.12	1.00	0.25	1.25	13%	63%	""
53	Construction of link road (brick paving) 0.95 km from village abadi to village Raipur Khurd	Amritsar	Ajnala	Raipur Khurd	2011-12	6.34	31.12.12	0.00	0.00	0.00	0%	0%	""
	Total					163.84		43.65	34.95	78.60	21%	48%	
G.	Security Related												
1	Link road 1.10 kms	Amritsar	Ajnala	BOP Shahpur	2011-12	16.73	31.12.12	0.00	0.00	0.00	0%	0%	Work in Progress
	Total					16.73		0.00	0.00	0.00			
	Grand Total (Block)					225.07		55.10	37.30	92.40	17%	41%	

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

BADP-Quarterly progress Report(Financial & Physical) for the ending of month

30-9-2012

DISTRICT AMRITSAR

(Rs. lacs)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
BLOCK: CHOGAWAN													
D.	Infrastructure												
1	Const. of link road Bhindi Saidan Miadi Kalan road to Gurdwara & Shamshan Ghat (1.25 Km)	Amritsar	Chogawan	Miadi Kalan	2011-12	18.75	30.9.12	17.50	1.25	18.75	7%	100%	Work Completed
2	Const of link road Nepal-Jasrour road Gurdwara to Abadi Kirpal Singh along (distance 1.10 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	16.50	30.9.12	15.50	1.00	16.50	6%	100%	Work Completed
3	Const of road Motla Chack road to Ajnala Bhindi Saidan road (Bhupinder wali road 1.25 Km)	Amritsar	Chogawan	Motla	2011-12	18.75	30.9.12	17.00	1.75	18.75	9%	100%	Work Completed
4	Const of link road Jasrour-Chack road to abadi Chack Wajid (0.42 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	6.30	30.9.12	5.00	1.30	6.30	21%	100%	Work Completed
5	Const of link road Mohleke Dug road to Gurdwara along & abadi majbi singhs village bhagupur bet (distance 2.20 Km)	Amritsar	Chogawan	Dug	2011-12	31.00	30.9.12	28.00	3.00	31.00	10%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const. hume pipe bridge over sakki nala in between BOP channmulla an fwd kakkar along fence (70 mtrs)	Amritsar	Chogawan	Lodhigujja r	2011-12	18.54	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start.
						18.54		0.00	0.00	0.00	0%	0%	
Grand Total (Block)						224.89		186.40	19.95	206.35	9%	92%	

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: ATTARI												
A	Education												
1	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Ranike	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Work Completed
2	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Chatiwind	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	""
3	Devlopment of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Neshta	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	""
4	Primary \ School Building(Inc.1 Rooms and Varanda	Amritsar	Attari	Jathol	2011-12	3.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
5	Construction of Library at Elementary School	Amritsar	Attari	Mandiala	2011-12	2.50	31.12.12	0.00	0.00	0.00	0%	0%	""
	Total					18.00		12.50	0.00	12.50	0%	69%	
B	Health												
1	Building for Primary Health Centre	Amritsar	Attari	Cheecha	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
	Total					2.00		2.00	0.00	2.00	0%	100%	

(Rs. lacs)

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	INFRASTRUCTURE												
1	Construction of Link road to Abadi (Amar Singh Rattan Singh etc). 840 Mtr.	Amritsar	Attari	Achintkot	2011-12	4.80	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
2	Construction of Link road to abadi (Darshan Singh Satnam Singh etc). 840 mtr.	Amritsar	Attari	Gharindi	2011-12	4.80	31.12.12	3.90	0.00	3.90	0%	81%	""
3	Construction of Link road to abadi (Baldev Singh, Major Singh etc). 700 mtr.	Amritsar	Attari	Ranike	2011-12	4.00	30.9.12	3.80	0.00	3.80	0%	95%	""
4	Construction of Link road abadi (Narinder Singh, Ajit Singh, Gurmej Singh, Jagir Singh, Ninder Singh etc). 840 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	4.80	31.12.12	4.00	0.00	4.00	0%	83%	""
5	Construction of Link road upto Secondary school for girls and upto SC abadies 420 mtr	Amritsar	Attari	Bhakna Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	Work Completed
6	Construction of Link road to abadi (Paramjit Singh Fauji, Bhagwant Singh, Kunan Singh, Amrjit Singh, Joginder Singh, Amrik Singh, Dalip Singh etc). 1400 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	8.00	31.12.12	7.15	0.00	7.15	0%	89%	Work in Progress

(Rs. lacs)

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of Link road to abadi (Gurlal Singh, Sardool Singh, Pal Singh etc).1400 mtr.	Amritsar	Attari	Nathupura	2011-12	8.00	31.12.12	6.50	0.00	6.50	0%	81%	""
8	Construction of Link road to abadi (Surjit Singh, Harbans Singh, Tarsem Singh, Kulwant Singh,Churh Singh etc).1750	Amritsar	Attari	Kaunke	2011-12	10.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
9	Construction of Link road to abadi (Palwinder Singh Gurmej Singh etc). 350 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
10	Construction of Link road to abadi (Judgebir Singh Dharminder Singh etc).420 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	""
11	Construction of Link road to shamshan ghat shed 490 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.80	30.9.12	2.80	0.00	2.80	0%	100%	""
12	Construction of Link road to abadi (Gluzar Singh Suba Singh etc). 560 mtr.	Amritsar	Attari	Modey	2011-12	3.20	30.9.12	3.20	0.00	3.20	0%	100%	""
13	Construction of Link road to abadi (Rana Singh,Mangal Singh, Satnam Singh, Gurnam Singh etc). 910 mtr	Amritsar	Attari	Modey	2011-12	5.20	30.9.12	5.00	0.00	5.00	0%	96%	Work in Progress
14	Construction of Link road to abadi (Gurnam Singh, Dhara Singh,Ajit Singh etc). 700 mtr	Amritsar	Attari	Khehra	2011-12	4.00	30.9.12	3.65	0.00	3.65	0%	91%	""

(Rs. lacs)

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of Link road to abadi (Jagir Singh, Dharam Singh etc). 280 mtr	Amritsar	Attari	Khehra	2011-12	1.60	30.9.12	1.60	0.00	1.60	0%	100%	Work Completed
16	Construction of Link road to abadi (Kulwant Singh, Bachiter Singh, Balwinder Singh, Davinder Singh, Kunan Singh etc). 910 Mtr.	Amritsar	Attari	Heir	2011-12	5.20	30.9.12	4.95	0.00	4.95	0%	95%	Work in Progress
17	Construction of Link road to Shamshan ghat shed 560 mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	3.20	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
18	Construction of Link road to Abadi (Jagtar Singh, Gurdial Singh, Baljit Singh, Tarsem Singh, Prem Singh, Amrik Singh etc). 770 Mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	4.40	31.12.12	0.00	0.00	0.00	0%	0%	""
19	Const of link road 1200 mtrs	Amritsar	Attari	Gilwali	2011-12	6.25	31.12.12	5.50	0.00	5.50	0%	88%	""
20	Const of link road 1050 mtrs	Amritsar	Attari	Neshta	2011-12	5.00	30.9.12	4.50	0.00	4.50	0%	90%	""
21	Public Toilets 30 No.	Amritsar	Attari	Jathol	2011-12	3.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
22	Construction of Link road to Abadi (Balkar Singh, Piara Singh etc). 910 Mtr.	Amritsar	Attari	Khasa	2011-12	5.20	30.9.12	5.00	0.00	5.00	0%	96%	Work in Progress

(Rs. lacs)

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Construction of Link road to Abadi (Paramjit Singh, Rawel Singh, Gurvail Singh, Tarsem Singh etc). 1400 mtr.	Amritsar	Attari	Cheechea	2011-12	8.00	31.12.12	7.50	0.00	7.50	0%	94%	""
24	Construction of Link road to Abadi (Balwant Singh, Pal Singh, Gurpreet Singh, Deep Singh etc). 700 mtr.	Amritsar	Attari	Cheechea	2011-12	4.00	30.9.12	3.65	0.00	3.65	0%	91%	""
25	Construction of Link road 1200 mtr.	Amritsar	Attari	Baserke	2011-12	6.10	31.12.12	5.60	0.00	5.60	0%	92%	""
26	Construction of Link road upto Shamshan Ghat 700 mtr.	Amritsar	Attari	Hardo Rattan	2011-12	5.00	30.9.12	4.75	0.00	4.75	0%	95%	""
27	Construction of Link road upto Shamshan Ghat	Amritsar	Attari	Attalgarh	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
28	Foot Bridge at bus stand shelter	Amritsar	Attari	Kaunke	2011-12	5.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
29	Foot Bridge at bus stand shelter	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.12.12	4.65	0.00	4.65	0%	93%	""
	Total					135.35		96.50	0.00	96.50	0%	71%	
F	Social Sector												
1	Community Hall	Amritsar	Attari	Chatiwind	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	Work Completed

(Rs. lacs)

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Community Hall	Amritsar	Attari	Baghrian	2011-12	2.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
3	Community Hall	Amritsar	Attari	Cheecha	2011-12	1.00	30.9.12	1.00	0.00	1.00	0%	100%	""
Total						7.00		5.00	0.00	5.00	0%	71%	
G	Security Related Schemes												
1	Digging of bore wellat BOP Mahavwa having depth minimum 300ft. installation of submersible pump motor (2HP, 3 Phase)and connectionwith existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction concrete flooring (12ft x 12ft x 4ft)	Amritsar	Attari	BOP Muhawa	2011-12	1.50	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start

(Rs. lacs)

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Improvement of BOP defence potential at BOP Mahawaby C/o C.C pavement flooring of compound (size 18mtr. X 6 mtr) of Jawan living Barrack, construction CC pavement connecting BOP gate, 2 nos. jawan Barrack, Mahila Barrack, Generator room, view point, CCVR and toilet block (app. length 300 mtr) & const. of open pucca drain along Ring Bandh connecting toilet block, bathing point, CHDH & outlet.	Amritsar	Attari	BOP Muhawa	2011-12	4.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
3	Digging of bore well at BOP Roranwala having depth minimum 300 ft, installation of submersible pump motor (2 HP, 3 Phase) and connectiong with existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction & concrete	Amritsar	Attari	BOP Roranwala	2011-12	1.50	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start

(Rs. lacs)

Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Improvement of BOP potential at BOP Roranwala by C/o c.C pavement flooring of compound (size 18 mtr x 6mtr) of Jawan living barrack, construction C.C pavement connecting BOP gate, Jawan barrack, generator room, view point, CCVR & toilet block (App. length 250 mtr) and constt. of open drain along Ring Bandh connecting toilet block, bathing point CHDH & outlet	Amritsar	Attari	BOP Roranwala	2011-12	4.00	31.12.12	0.00	0.00	0.00	0%	0%	Work is going to be start
5	C/o Kisssan waiting room size (18ft x 12ft) with toilet facilities with all toilet fittings & tiles), Kota stone flooring, internal electrification, 01 HP submersible motor pump, bore well and water storage tank at gate.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	""
Total						15.00		4.00	0.00	4.00	0%	27%	
Total(Block Attari)						177.35		120.00	0.00	120.00	0%	68%	
1	Administrative Expensive (Ajnala 3.43+Chogawan 3.42+Attari 2.70 Lac)	Amritsar	Attari		2011-12	9.55		0.00	0.00	0.00			
Total						9.55							
Grand Total Amritsar						636.86		361.50	57.25	418.75	9%	66%	