

Border Area Development Programme (BADP) for the year 2011-12													
QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012													
DISTRICT FEROZEPUR													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>BLOCK: GURUHARSAHAI</b>												
	<b>Education Sector</b>												
1	Const. of Primary School Building (Additional Room)	Ferozepur	Guruarshai	Mehmood Khane ke	2011-12	1.60	0.00	0.00	0.90	0.90	0.56	0.56	S.G.P
2	Const. of Room & Varanda + Boundary Wall G.M.S (480)	Ferozepur	Guruarshai	Sher Mohammad Mahigir	2011-12	2.00	0.00	0.00	1.00	1.00	0.50	0.50	S.G.P
	<b>Total</b>					<b>3.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1.90</b>	<b>1.90</b>	<b>0.53</b>	<b>0.53</b>	
	<b>Infrastructure Sector</b>												
1	Const. of Phirni (510 Sft)	Ferozepur	Guruarshai	Mare Kalan	2011-12	2.57	0.00	0.00	1.50	1.50	0.58	0.58	S.G.P
2	Const. of Phirni Road	Ferozepur	Guruarshai	Mehmood Khane ke	2011-12	3.00	0.00	0.00	1.50	1.50	0.50	0.50	S.G.P
3	Const. of Phirni Road	Ferozepur	Guruarshai	Gatti Ajaib	2011-12	4.00	0.00	0.00	2.50	2.50	0.63	0.63	S.G.P
4	Const. of Phirni Road	Ferozepur	Guruarshai	Hazi Betu	2011-12	4.00	0.00	0.00	2.25	2.25	0.56	0.56	S.G.P
5	Const. of village road from amir khass to Daroga 2.50 km	Ferozepur	Guruarshai	Amir khass	2011-12	35.60	0.00	14.63	13.37	28.00	0.38	0.79	Xen.Const.Div. No.1 PWD FZR
6	Const. of Village road from Wassal Mohan ke to Basti Rukna 1.60 km	Ferozepur	Guruarshai	Wassal Mohan ke	2011-12	25.00	0.00	10.30	8.39	18.69	0.34	0.75	Xen.Const.Div. No.1 PWD FZR
7	Const. of road Alfu ke Ali Ke jhugian to basti Mukhtiar Singh 0.90km	Ferozepur	Guruarshai	Alfu Ke	2011-12	16.64	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Const.Div. No.1 PWD FZR
8	Const. of road at village Tallewala 3623x12	Ferozepur	Guruarshai	Tallewala	2011-12	10.00	0.00	0.00	4.50	4.50	0.45	0.45	S.G.P
9	Const. of road at village Mohantawala 5220x12	Ferozepur	Guruarshai	Chak Mohantawala	2011-12	9.50	0.00	0.00	5.00	5.00	0.53	0.53	S.G.P
10	Const. of Phirni road village Mohantawala	Ferozepur	Guruarshai	Mohantawala	2011-12	2.50	0.00	0.00	1.50	1.50	0.60	0.60	S.G.P
11	Const. of road from Primary School to Basti Bagh	Ferozepur	Guruarshai	Basti Bagh	2011-12	5.00	0.00	0.00	4.00	4.00	0.80	0.80	S.G.P

**Border Area Development Programme (BADP) for the year 2011-12**

(Rs. lacs)

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012**

**DISTRICT FEROREZPUR**

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Const. of Phirmi Road at Basti Gian Singh wali	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	7.00	0.00	0.00	4.00	4.00	0.57	0.57	S.G.P
13	Const. of Phirmi Road at village Chuge Telian	Ferozepur	Guruharshai	Chuge Telian	2011-12	5.00	0.00	0.00	3.25	3.25	0.65	0.65	S.G.P
14	Const. of approach road at village Mehmood Khane ke	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	5.66	0.00	0.00	2.75	2.75	0.49	0.49	S.G.P
15	Const. of Phirmi 900 Sft	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	4.00	0.00	0.00	2.75	2.75	0.69	0.69	S.G.P
	<b>Total</b>					<b>139.47</b>	<b>0.00</b>	<b>24.93</b>	<b>57.26</b>	<b>82.19</b>	<b>0.41</b>	<b>0.59</b>	
	<b>Social Sector</b>												
1	Const. of Anganwari Centre at Village Chuge Tellian	Ferozepur	Guruharshai	Chuge Tellian	2011-12	3.00	0.00	0.00	2.50	2.50	0.83	0.83	S.G.P
2	Const. of Community Hall, Balel ke Kamal	Ferozepur	Guruharshai	Balel ke Kamal	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
3	Const. of Community Hall 785	Ferozepur	Guruharshai	Changa Rai Uttar	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Community Hall 785	Ferozepur	Guruharshai	Sade Ke Mohan	2011-12	10.00	0.00	0.00	6.00	6.00	0.60	0.60	S.G.P
	<b>Total</b>					<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.50</b>	<b>8.50</b>	<b>0.39</b>	<b>0.39</b>	
	<b>Security Related</b>												
1	Const. of metalled Road from vill. Bahadur ke to BOP Bahadur ke	Ferozepur	Guruharshai	Bahadur ke.	2011-12	18.34	0.00	0.00	15.00	15.00	0.82	0.82	Xen.P.R. FZR
	<b>Total</b>					<b>18.34</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.82</b>	<b>0.82</b>	
	<b>Total Block Guru Har Sahai)</b>					<b>183.41</b>	<b>0.00</b>	<b>24.93</b>	<b>82.66</b>	<b>107.59</b>	<b>0.45</b>	<b>0.59</b>	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>BLOCK: MAMDOT</b>												
<b>C</b>	<b>Agriculture Sector</b>												
1	Public Drain Facility	Ferozepur	Mamdot	Chak Bhangе wala	2011-12	5.00	0.00	0.00	1.00	1.00	0.20	0.20	S.G.P
	<b>Total</b>					<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.20</b>	<b>0.20</b>	
<b>D</b>	<b>Infrastructure Sector</b>												
1	Const. of Phirni road (1275 RFT)	Ferozepur	Mamdot	Chak Bhangе Wala	2011-12	5.00	0.00	0.00	3.40	3.40	0.68	0.68	S.G.P
2	Const. of Interlocking of road (1000 RFT)	Ferozepur	Mamdot	Basti Hzara Singh	2011-12	5.00	0.00	0.00	1.40	1.40	0.28	0.28	S.G.P
3	Installation Street Solar Lights	Ferozepur	Mamdot	Mamdot Utar	2011-12	11.00	0.00	0.00	9.68	9.68	0.88	0.88	S.G.P
4	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakha Singh Wala Hithar	2011-12	5.00	0.00	0.00	3.20	3.20	0.64	0.64	S.G.P
5	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakhmir Ke Hithar	2011-12	5.00	0.00	0.00	0.35	0.35	0.07	0.07	S.G.P
6	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Kalu Arian Hithar	2011-12	5.00	0.00	0.00	4.20	4.20	0.84	0.84	S.G.P
7	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Kandan Wali	2011-12	5.00	0.00	0.00	3.75	3.75	0.75	0.75	S.G.P
8	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Pojo ke Hithar	2011-12	4.00	0.00	0.00	3.05	3.05	0.76	0.76	S.G.P
9	Const. of Phirni road (2150 RFT)	Ferozepur	Mamdot	Jodhpur	2011-12	4.73	0.00	0.00	2.45	2.45	0.52	0.52	S.G.P
10	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Wahke	2011-12	4.00	0.00	0.00	2.50	2.50	0.63	0.63	S.G.P
11	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Rau ke Hithar	2011-12	4.00	0.00	0.00	3.14	3.14	0.79	0.79	S.G.P
12	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Bettu Qdim	2011-12	4.00	0.00	0.00	3.00	3.00	0.75	0.75	S.G.P
13	Const. of Phirni road (3000 RFT)	Ferozepur	Mamdot	Malsian	2011-12	5.55	0.00	0.00	4.45	4.45	0.80	0.80	S.G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Const. of Interlocking of road (1200 RFT)	Ferozepur	Mamdot	Karma	2011-12	6.00	0.00	0.00	2.00	2.00	0.33	0.33	S.G.P
15	Const. of village Road Lakho ke Behram - Shrin Wala Road to Ali ke Jhuggian (2.48 KM )	Ferozepur	Mamdot	Alli ke Juggian	2011-12	41.00	0.00	17.39	15.74	33.13	0.38	0.81	Xen.Const.Div. No.1 PWD FZR
16	Const of road to Tride to Matter Uttar (1.47 K.M )	Ferozepur	Mamdot	Tride	2011-12	24.00	0.00	7.17	7.39	14.56	0.31	0.61	Xen.Const.Div. No.1 PWD FZR
17	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Mamdot Hithar	2011-12	5.00	0.00	0.00	2.00	2.00	0.40	0.40	S.G.P
18	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Bhamba Hazi	2011-12	5.00	0.00	0.00	4.40	4.40	0.88	0.88	S.G.P
19	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Ruhela hazi	2011-12	5.00	0.00	0.00	2.00	2.00	0.40	0.40	S.G.P
20	Const. of Concrete Phirni Chapati / mata Nehra wali Road	Ferozepur	Mamdot	Mamdot uttar	2011-12	7.00	0.00	0.00	7.00	7.00	1.00	1.00	Xen.P.R. FZR
21	Const. Of Approach Road Chak Bhanga wala to Jhuge Kishor (975 Rft)	Ferozepur	Mamdot	Jhuge Kishor	2011-12	5.00	0.00	0.00	3.00	3.00	0.60	0.60	S.G.P
22	Const. of Approach Road (2275 RFT)	Ferozepur	Mamdot	Chak Mubain hardo Dhandi	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
23	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Wadi	2011-12	4.00	0.00	0.00	2.50	2.50	0.63	0.63	S.G.P
24	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Karma	2011-12	4.00	0.00	0.00	0.50	0.50	0.13	0.13	S.G.P
25	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Killi	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
26	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Mattar Hithar	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
27	Const. of Approach Road (1600 RFT)	Ferozepur	Mamdot	Lodhra	2011-12	3.52	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	<b>Total :-</b>					<b>189.80</b>	<b>0.00</b>	<b>24.56</b>	<b>91.10</b>	<b>115.66</b>	<b>0.48</b>	<b>0.61</b>	
	<b>Social Sector</b>												
1	Const. of Community Hall (730 sft. )	Ferozepur	Mamdot	Kot Bishan Singh manna Wala	2011-12	4.00	0.00	0.00	2.00	2.00	0.50	0.50	S.G.P

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Community Hall (1000 sft. )	Ferozepur	Mamdot	Tibbi Khurd	2011-12	5.00	0.00	0.00	1.00	1.00	0.20	0.20	S.G.P
3	Const. of Community Hall (500 sft. )	Ferozepur	Mamdot	Killi Bahal singh	2011-12	2.50	0.00	0.00	1.50	1.50	0.60	0.60	S.G.P
	<b>Total :-</b>					<b>11.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>4.50</b>	<b>0.39</b>	<b>0.39</b>	
	<b>Security Related</b>												
1	Const. of Brick Road in area of BOP Gattihayat at from BP No. 202/M to exiting brick road in frouf of BP No. 199/M (1.5 km)	Ferozepur	Mamdot	Gatti Hayat	2011-12	10.50	0.00	0.00	10.50	10.50	1.00	1.00	Xen.P.R. FZR
2	Const. of Brick Road From Vill.HS wala to BOP Jalloke. (2.5 km)	Ferozepur	Mamdot	H S Wala	2011-12	12.42	0.00	0.00	12.42	12.42	1.00	1.00	Xen.P.R. FZR
	<b>Total</b>					<b>22.92</b>	<b>0.00</b>	<b>0.00</b>	<b>22.92</b>	<b>22.92</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Total (Block Mamdot)</b>					<b>229.22</b>	<b>0.00</b>	<b>24.56</b>	<b>119.52</b>	<b>144.08</b>	<b>0.52</b>	<b>0.63</b>	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>BLOCK: FEROREZPUR</b>												
<b>A</b>	<b>Education Sector</b>												
1	Const. Of Pri. School Rooms(15X20) and Of Boundery Wall (200ft)	Ferozepur	Ferozepur	Machiwara	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. Of Pri.School Room(15X20)and Of Boundery Wall (100ft)	Ferozepur	Ferozepur	Dulle Wala	2011-12	3.00	0.00	0.00	3.00	3.00	1.00	1.00	S.G.P
3	Const. of Pri School 3 Rooms (15X20)	Ferozepur	Ferozepur	Naurang Ke Lelli	2011-12	5.50	0.00	0.00	1.50	1.50	0.27	0.27	S.G.P
	<b>Total</b>					<b>12.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>4.50</b>	<b>0.36</b>	<b>0.36</b>	
<b>C</b>	<b>Agriculture Sector</b>												
1	Const. of Public Drainag Facility (1000 Mts)	Ferozepur	Ferozepur	Basti Nizamdeen	2011-12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
2	Const. of Public Drainag Facility ( 580 Mts)	Ferozepur	Ferozepur	Kutbe wala	2011-12	2.88	0.00	0.00	2.88	2.88	1.00	1.00	S.G.P
	<b>Total</b>					<b>7.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2.88</b>	<b>2.88</b>	<b>0.37</b>	<b>0.37</b>	
<b>D</b>	<b>Infrastructure Sector</b>												
1	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Habib Wala	2011-12	5.50	0.00	0.00	0.50	0.50	0.09	0.09	S.G.P
2	Construction of Link Road Kunde to Habib ke 0.75 Km (Hadbasat gulam hussian wala )	Ferozepur	Ferozepur	Kunde	2011-12	14.85	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
3	Const. of Link Road Haziwala to jhoke harirar length 1.27 Km (Hadbasat Khai PHEME Ke)	Ferozepur	Ferozepur	Hazi wala	2011-12	25.30	0.00	9.34	11.89	21.23	0.47	0.84	Xen.Prov.Div. PWD B&R FZR
4	Const. of Link road Baghal singh wala to Link Road Ramewala Peer Ahmed Kha(Ferozepur Rural) Length 1.28 km	Ferozepur	Ferozepur	Baghal Singh Wala	2011-12	25.40	0.00	4.00	5.26	9.26	0.21	0.36	Xen.Prov.Div. PWD B&R FZR
5	Const. of Link road pir Barian road to Moran wali. Length 0.50 km	Ferozepur	Ferozepur	Palla Megha	2011-12	9.90	0.00	3.05	0.00	3.05	0.00	0.31	Xen.Prov.Div. PWD B&R FZR

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const. of Link road Darveshe ke kilcha road to pritam singh length 0.40 km	Ferozepur	Ferozepur	Palla Megha	2011-12	7.90	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
7	Const. of Link road length 0.30 km	Ferozepur	Ferozepur	Palla Megha	2011-12	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Xen.Prov.Div. PWD B&R FZR
8	Const. of Link Road Khilchi Qudim to school to Kabristan length 1 Km	Ferozepur	Ferozepur	Khilchi Kadeem	2011-12	19.80	0.00	0.00	9.03	9.03	0.46	0.46	Xen.Prov.Div. PWD B&R FZR
9	Installation of Solar Lights (31 no.)	Ferozepur	Ferozepur	Mahalam	2011-12	5.50	0.00	0.00	5.50	5.50	1.00	1.00	S.G.P
10	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Dhira Patra	2011-12	5.50	0.00	0.00	5.50	5.50	1.00	1.00	S.G.P
11	Const. of link Road bandala to Kot bhudda (1 km)	Ferozepur	Ferozepur	Bandala	2011-12	18.00	0.00	0.00	7.76	7.76	0.43	0.43	Xen.Prov.Div. PWD B&R FZR
12	Const. of Link Road Jaimal wala , Kalmala Bhodla (1km)	Ferozepur	Ferozepur	Jaimal wala	2011-12	18.00	0.00	16.61	0.96	17.57	0.05	0.98	Xen.Prov.Div. PWD B&R FZR
13	Const. of Link Road Gulami Wala to Bajjewala (0.25 km)	Ferozepur	Ferozepur	Gulami wala	2011-12	4.00	0.00	2.33	0.24	2.57	0.06	0.64	Xen.Prov.Div. PWD B&R FZR
14	Const. of Phirni	Ferozepur	Ferozepur	Husan Dhut	2011-12	4.00	0.00	0.00	4.00	4.00	1.00	1.00	S.G.P
15	Public Drainage Facility	Ferozepur	Ferozepur	Nurang kr Sayal	2011-12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
16	Const. Of Approach Road	Ferozepur	Ferozepur	Nurang Ke Lali	2011-12	3.00	0.00	0.00	1.00	1.00	0.33	0.33	S.G.P
17	Const. of Phirni	Ferozepur	Ferozepur	Wariam wala	2011-12	3.15	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
	<b>Total</b>					<b>179.80</b>	<b>0.00</b>	<b>35.33</b>	<b>51.64</b>	<b>86.97</b>	<b>0.29</b>	<b>0.48</b>	
	<b>Social Sector</b>												
1	Providing of Water supply to SC Basti(300 Mts)	Ferozepur	Ferozepur	Rajji wala	2011-12	2.00	0.00	0.00	1.10	1.10	0.55	0.55	S.G.P

Border Area Development Programme (BADP) for the year 2011-12													
QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012													
DISTRICT FEROZEPUR													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wahge Wala	2011-12	5.50	0.00	0.00	4.25	4.25	0.77	0.77	S.G.P
3	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wariam Wala	2011-12	5.50	0.00	0.00	0.00	0.00	0.00	0.00	S.G.P
4	Const. of Anganwari Centre (20X25)	Ferozepur	Ferozepur	Dulle Wala	2011-12	3.25	0.00	0.00	3.25	3.25	1.00	1.00	S.G.P
5	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Ferozepur Rural (Ekta Nagar)	2011-12	6.00	0.00	0.00	0.10	0.10	0.02	0.02	Xen.P.R. FZR
6	Const.ofCommunity Centre (30.7X20)	Ferozepur	Ferozepur	Narung ke syal	2011-12	5.50	0.00	0.00	5.25	5.25	0.95	0.95	S.G.P
	<b>Total</b>					<b>27.75</b>	<b>0.00</b>	<b>0.00</b>	<b>13.95</b>	<b>13.95</b>	<b>0.50</b>	<b>0.50</b>	
	<b>Security Related</b>												
1	Const. of Brick road soiling from BOP Pachharian to BOP Basti Ram Lal (3 km)	Ferozepur	Ferozepur	Basti Ram Lal	2011-12	20.00	0.00	0.00	20.00	20.00	1.00	1.00	Xen.P.R. FZR
2	Const. Of Brick Road Near fencinh in area of Bop jagdish (2kms)	Ferozepur	Ferozepur	Jagdish	2011-12	5.33	0.00	0.00	5.33	5.33	1.00	1.00	Xen.P.R. FZR
	<b>Total</b>					<b>25.33</b>	<b>0.00</b>	<b>0.00</b>	<b>25.33</b>	<b>25.33</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Total Block( Ferozepur)</b>					<b>253.26</b>	<b>0.00</b>	<b>35.33</b>	<b>98.30</b>	<b>133.63</b>	<b>0.39</b>	<b>0.53</b>	
	1.5% amount earmarked for monitoring & evaluation purposes administrative expenditure.				2011-12	<b>10.31</b>	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>GrandTotal District -Ferozepur</b>					<b>676.20</b>	<b>0.00</b>	<b>84.82</b>	<b>300.48</b>	<b>385.30</b>	<b>0.44</b>	<b>0.57</b>	