## BORDER AREA DEVELOPMENT SCHEME YEAR 2011-12 District Ferozepur QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

B:Name of the State: Punjab
C: Meeting of the SLSC held on:

Name of the Block	Location				Approved outlay of	completion of the	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical	Progress	
	District	Block	Village	Year of Commencement of the scheme	the scheme for current Year	work				During the quarter in % age	Cumulative upto the quarter in % age	
2	3	4	5	6	7	8	9	10	11	12	13	14
FEROZEPUR	Firozpur	-	-	2011-12	253.26		0.00	198.72	198.72	0.78	0.78	
GURU HAR SAHAI	Firozpur	-	-	2011-12	183.41		0.00	162.31	162.31	0.88	0.88	
MAMDOT	Firozpur	-	-	2011-12	229.22		0.00	211.26	211.26	0.92	0.92	
ADMINISTRATION EXP.					10.31		0.00	0.00	0.00	0.00	0.00	
Grand Total					676.20		0.00	572.29	572.29	0.85	0.85	

## **BORDER AREA DEVELOPMENT SCHEME YEAR 2011-12** District Ferozepur QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013 B:Name of the State: Punjab C: Meeting of the SLSC held on: Physical Expenditure Expenditure Cumulative Physical Progress Location Target for till now (year during the expenditure completion of wise) upto the Year of Approved outlay of quarter SN the scheme/ quarter During the Cumulative Remarks/ Agency Name of the Block Commenceme the scheme for Project/ work upto the t of the scheme current Year quarter in District Block Village % age quarter in % age 7 3 4 5 6 8 9 10 11 12 13 14 2011-12 253.26 0.00 198.72 A FEROZEPUR 198.72 0.78 0.78 Firozpur B GURU HAR SAHAI 2011-12 183.41 0.00 162.31 162.31 0.88 0.88 Firozpur C MAMDOT Firozpur 2011-12 229.22 0.00 211.26 211.26 0.92 0.92 D ADMINISTRATION EXP. 10.31 0.00 0.00 0.00 0.00 0.00 **Grand Total** 676.20 0.00 572.29 572.29 0.85 0.85