

Border Area Development Programme (BADP) for the year 2011-12

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2014

District Fazilka												(Rs. In lacs)	
Name of the State: Punjab													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme 2012-13	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Block Fazilka													
A	Infrastructure Sector												
1	Construction of Abadi Rajinder Kumar	Fzk	Fzk	Muthian Wali	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
2	Approach Road Mouzam to Choki to B.S.F base 6800 X 10	Fzk	Fzk	Mouzam	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
3	Public Draining Facility 1666 RFT	Fzk	Fzk	Korian Wali	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
4	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	2.50	0.00	2.50	0%	100%	G.P
5	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	2.50	0.00	2.50	0%	100%	G.P
6	Solar Light System at Sadki JCP 29	Fzk	Fzk	Pakka Chisti	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
7	Construction of Water Storage Tank	Fzk	Fzk	Chanan Wala	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
8	Construction of Approach Road to S.C Abadi 2272 X 10	Fzk	Fzk	Rampura	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
9	Solar Light System	Fzk	Fzk	Miani Basti	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
10	Construction of Approach Road 3478X10	Fzk	Fzk	Guddar Bhaini	2011-12	8.00	3 month	8.00	0.00	8.00	0%	100%	G.P
11	Construction of Stadium	Fzk	Fzk	Alamshah	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
12	Construction of Approach Road link Raod Ghrka, Guddar Bhaini to Link Road Dhani Mohna Ram 3623X12	Fzk	Fzk	Gurka	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
13	Construction of Approach Road 4347X10	Fzk	Fzk	Hasta Kalan	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
14	Construction of Approach Road 5220X10	Fzk	Fzk	New Hasta	2011-12	11.88	3 month	11.88	0.00	11.88	0%	100%	G.P
15	Construction of Approach Road 3625X12	Fzk	Fzk	New Slamshah	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
16	Construction of Stadium 250 Rft	Fzk	Fzk	Rana	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
17	Construction of Stadium 450Rft	Fzk	Fzk	Pakka Chisti	2011-12	9.00	3 month	9.00	0.00	9.00	0%	100%	G.P
18	Construction of Approach Road Area 2950X10	Fzk	Fzk	Baghe Wala	2011-12	6.78	3 month	6.78	0.00	6.78	0%	100%	G.P
19	Construction of Stadium Length 350 Rft	Fzk	Fzk	Heera wali	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
20	Construction of Approach Road Area 3043X10 SFT	Fzk	Fzk	Heera wali	2011-12	4.10	3 month	4.10	0.00	4.10	0%	100%	G.P
21	Construction of Approach Road 6800X10 SFT	Fzk	Fzk	Chanan Wala	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P

District Fazilka											(Rs. In lacs)		
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	EDUCATION SECTOR												
1	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Jhangar Bhaini	2011-12	4.00	3 month	4.00	0.00	4.00	0%	100%	G.P
2	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Choti Odian	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
3	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Dhani Munshi Ram	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
4	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Muhar Kheeva	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
5	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
6	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Kawan Wali	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
7	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
8	Constnution of two Room at G.P School 1077 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
9	Constnution of wo Room at G.P School 1077 SFT	Fzk	Fzk	Gaganke	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
C	Agriculture Sector												
1	Constnution of Water Couse 16666 RFT	Fzk	Fzk	Ahal Bodla	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
D	Social Sector												
1	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Jhangar Bhaini	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
2	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Muhar Sona	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
3	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Rete Wali Bhaini	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
4	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
5	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Muhamad Ameer	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
6	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Dhani Mohna Ram	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
7	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Behak Kass	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
8	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Hittar	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
9	Constnution of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Uttar	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P

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10	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Shama Khan Ka	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
11	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Jorki Kankar Wali	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
12	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Gurka	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
13	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Mouzam	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
14	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
E	Health Sector												
1	Constrution of Civil Dispencery Area 800 Sft	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
F	Security Related												
	Constrution of mettle Road From Village Kakhe Ke Uttar to BOP Jagan Nath to Bs fence (3 km)	Fzk	Fzk	Lakhe Ke Uttar	2011-12	6.00	3 month	6.00	0.00	6.00	0%	100%	Xen PR
1	Constrution of mettle Road From Ladhuka BOP Lakhe Sali and Bop Lakha Sali to BS fense (3 km)	Fzk	Fzk	Ladhuka	2011-12	6.00	3 month	6.00	0.00	6.00	0%	100%	Xen PR
2	Constrution of Mettle Road Village Guddar Bhaini to BOP Bachitter and BOP bachitter to BS fense (3 km)	Fzk	Fzk	Guddar Bhiani	2011-12	6.00	3 month	6.00	0.00	6.00	0%	100%	Xen PR
3	Constrution of Mettle Road Village From Village Jhangar Bhiani to BOP GG-1 and also need one culvert of dry nalla (2.5km)	Fzk	Fzk	Janger Bhiani	2011-12	4.00	4 month	4.00	0.00	4.00	0%	100%	Xen PR
4	Constrution of Mettle Road Village Mouzam FWD to BOP Mouzam forward (2km)	Fzk	Fzk	Mouzam	2011-12	4.00	5 month	4.00	0.00	4.00	0%	100%	Xen PR
	Total: Block Fzk					321.76		321.76	0.00	321.76	0%	100%	
	Block JBD												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
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A	Education Sector												
1	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZK	JBD	Tarobary	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
2	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZK	JBD	Jamal Ke	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
3	Const. of Boundary Wall of Govt. Ele. School 500 Ft.	FZK	JBD	Chak Bajida	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
4	Const. of School Room 15*20	FZK	JBD	Bare Wala	2011-12	1.00	9 Month	1.00	0.00	1.00	0%	100%	
B	Infrastructure Sector												
1	Const of road from Bhamba Wattu hittar to Jageer singh 3010 rft	FZK	JBD	Bhamba Wattu Hithar	2011-12	5.09	9 Month	5.09	0.00	5.09	0%	100%	
2	Const of road from Bhamba Wattu hittar to Kiker singh 3150 rft	FZK	JBD	Bhamba Wattu Hithar	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
3	Const of road from Bhamba Wattu hittar to Bimla rani Sarpanch 500 rft	FZK	JBD	Bhamba Wattu Hithar	2011-12	1.00	9 Month	1.00	0.00	1.00	0%	100%	
4	Construction of road from Ch Kheeva to Govt elementary School. 800 ft	FZK	JBD	Chak Kheeva	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
5	Road to Tarmet Singh 800 ft	FZK	JBD	Chak Ghubaya	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
6	Phirni 580 ft	FZK	JBD	Dhandi Khurd	2011-12	3.50	9 Month	3.50	0.00	3.50	0%	100%	
7	Phirni 800 ft	FZK	JBD	Dhandi Qadim	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
8	Phirni 500 ft	FZK	JBD	Mohakam Araian	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
9	Const. of Phirni 500 ft.	FZK	JBD	Behak Hasta Uttar	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
10	Const. of Phirni 500 ft.	FZK	JBD	Jhuge Lal Singh	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
11	Const. of Buss Stand	FZK	JBD	Behak Hasta Uttar	2011-12	1.50	9 Month	1.50	0.00	1.50	0%	100%	
12	Instal. Of Street Light	FZK	JBD	Behak Hasta Uttar	2011-12	1.50	9 Month	1.50	0.00	1.50	0%	100%	
13	Const. of gym room	FZK	JBD	Behak Hasta Uttar	2011-12	2.00	9 Month	2.00	0.00	2.00	0%	100%	
14	Instal. Of Street Light	FZK	JBD	Ladhu Ka Mandi	2011-12	2.00	9 Month	2.00	0.00	2.00	0%	100%	
15	Const. of Road from Fattu wala to gurudwara 600 rft	FZK	JBD	Fattu Wala	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
16	Bridge on Ladhu Ka Dist.	FZK	JBD	Ghubaya	2011-12	17.00	9 Month	17.00	0.00	17.00	0%	100%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Const. of Road Chak Griba Sander to Gehle Wala 1.5 Km.	FZK	JBD	Chak Gariba Sander	2011-12	25.00	9 Month	25.00	0.00	25.00	0%	100%	
18	Phirni Balluana 800 ft	FZK	JBD	Jalalabad Rurel	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
19	Phirni 1650 ft	FZK	JBD	Bahmni Wala	2011-12	10.00	9 Month	10.00	0.00	10.00	0%	100%	
20	Const. of Road Dhab Kushal Joyia to Chak Kabar Wala 1.35 Km			Dhab Kushal Joyia	2011-12	22.51	9 Month	22.51	0.00	22.51	0%	100%	
21	Const of Road to Jhugge Dulla Singh 1km	FZK	JBD	Chak Mochan Wala	2011-12	11.00	9 Month	11.00	0.00	11.00	0%	100%	
22	Const of Road from Bare Wala to Kottu Wala .70	FZK	JBD	Bare Wala	2011-12	10.38	9 Month	10.38	0.00	10.38	0%	100%	
23	Const. to Road to Dhani Baba Inder Singh 0.5 km	FZK	JBD	Hazara Ram Singh Wala	2011-12	4.50	9 Month	4.50	0.00	4.50	0%	100%	
24	Const. of Road to Dhani Jarnail Singh 0.5 Km			Alam Ke	2011-12	6.00	9 Month	6.00	0.00	6.00	0%	100%	
25	Road Main road to Guruduara .18 km	FZK	JBD	Chak Moajdin Wala	2011-12	3.25	9 Month	3.25	0.00	3.25	0%	100%	
26	Const. of Stadium Steps 150 Rft.	FZK	JBD	Ghubaya	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
C	Social Sector												
1	Const. of Community Hall 45X25	FZK	JBD	Sukhera Bodla	2011-12	4.00	31-12-2012	4.00	0.00	4.00	0%	100%	
2	Community Hall Floring 4000Sq. Ft.	FZK	JBD	Ghubaya	2011-12	2.00	31-12-2012	2.00	0.00	2.00	0%	100%	
D	Health Sector												
1	Health Sub Center 25X20	FZK	JBD	Alam Ke	2011-12	2.00	31-12-2012	2.00	0.00	2.00	0%	100%	
	Security Related												
	Const. of Mettal Road From Gatti BISO KE TO BOP GATTI BISO KE	FZK	JBD	Gatti Biso ke	2011-12	20.91	31-12-2012	20.91	0.00	20.91	0%	100%	
	Total Block JBD					209.14		209.14	0.00	209.14	0%	100%	

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	Block KHS												
A	EDUCATION SECTOR												
1	3 Rooms(21x18)+Vrinda in Sinior secendory school	FZK	KHS	Kallar khera	2011-12	9.00	9 month	9.00	0.00	9.00	0%	100%	G.P
2	School Room (21x18) and boundry wall (410 Feet)	FZK	KHS	Telupura	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
3	Boundary wall of Pri. &S.S.School (1025 Feet)	FZK	KHS	Bandi wala	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
4	3 Rooms(21x18)+Vrinda in Sinior primery school	FZK	KHS	Patre wala	2011-12	8.00	9 month	8.00	0.00	8.00	0%	100%	G.P
5	Boundary wall of Pri. &S.S.School (1025 Feet)	FZK	KHS	Azam wala	2011-12	8.00	9 month	8.00	0.00	8.00	0%	100%	G.P
B	HEALTH SECTOR								0.00				
1	AdditionalRoom (20x15)& Boundry wall (210 feet) of civil Dispansary	FZK	KHS	Koil khera	2011-12	3.00	9 month	3.00	0.00	3.00	0%	100%	G.P
2	Boundry wall of civil Dispansary,Commouny hall (1050 feet) with Man gate .	FZK	KHS	Roop Nager	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
C	AGRICULTUR AND ALLIED SECTOR								0.00				
1	Laying of RCC pipe line from canal to water works (6500 Ft)	FZK	KHS	Bhangar khera	2011-12	12.00	9 month	12.00	0.00	12.00	0%	100%	G.P
2	Boundry wall water Works (1225 ft)	FZK	KHS	Toota wali	2011-12	6.00	9 month	6.00	0.00	6.00	0%	100%	G.P
3	Boundry wall water Works (1020 Ft)	FZK	KHS	Giddran wali	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
4	Laying of water works pipe line in villages and Dhannies (6250 ft)	FZK	KHS	Diwan khera	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
5	Laying of water works pipe line in village and Dhani (2450 ft)	FZK	KHS	Usman khera	2011-12	2.00	9 month	2.00	0.00	2.00	0%	100%	G.P
6	Drain out pond water by laying RCC pipe (2810 ft)	FZK	K.S	Azma wala	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
7	Laying of water works pipe line from village to Dhani (8800 ft)	FZK	KHS	Bareka	2011-12	7.00	9 month	7.00	0.00	7.00	0%	100%	E.O.P.S
8	Laying of water works pipe line in SC basti (2515 ft)	FZK	K.S	Ramkot	2011-12	2.00	9 month	2.00	0.00	2.00	0%	100%	G.P
9	Laying of water works pipe line from w/works to BSF Choki (8750 ft)	FZK	KHS	Bareka	2011-12	7.00	9 month	7.00	0.00	7.00	0%	100%	E.O.P.S
10	Laying of water works pipe line from w/w to phrny length 6250 ft	FZK	KHS	Patre wala	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P

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D	INFRASTRUCTURE SECTOR								0.00				
1	Construction of stadum (Satage + Steps)	FZK	KHS	Hari pura	2011-12	7.00	9 month	7.00	0.00	7.00	0%	100%	G.P
2	Zim hall (20x15)+Vrinda	FZK	KHS	Usman khera	2011-12	3.00	9 month	3.00	0.00	3.00	0%	100%	G.P
3	Approch road from Dhani Kripal Singh to Lakhvinder and other Dhani (1430 Ft)	FZK	KHS	Jandwala M.S	2011-12	7.00	9 month	7.00	0.00	7.00	0%	100%	G.P
4	Approch Road from Phirni to Harpal ram ,mhander shyag and other houses(815 Ft)	FZK	KHS	Murad wala Bhom ghar	2011-12	4.00	9 month	4.00	0.00	4.00	0%	100%	G.P
5	Const. of Stadium Building (Pavillon) (50x30)	FZK	KHS	Kheo wali dhab	2011-12	6.37	9 month	6.37	0.00	6.37	0%	100%	G.P
6	Approch Road from Ex. Sarpanch Khusal Chand House to Gurudura shaib& other houses (1225 Ft)	FZK	KHS	Koil khera	2011-12	6.10	9 month	6.10	0.00	6.10	0%	100%	G.P
7	Approch Road from samll gurudura shaib (Roop Nagar road) to Main Gurudura shaib& other houses (1015 Ft)	FZK	KHS	Bakain wala	2011-12	5.10	9 month	5.10	0.00	5.10	0%	100%	G.P
8	Approch Road from Phirni to Civil Dispansary (1240 Ft)	FZK	KHS	Roop Nagar	2011-12	6.15	9 month	6.15	0.00	6.15	0%	100%	G.P
9	Approch Road from Phirni to Lakhpat Numberdar , Mohan lal , Inder lal house (1630 Ft)	FZK	KHS	Lakhe wali Dhab	2011-12	6.50	9 month	6.50	0.00	6.50	0%	100%	G.P
10	Approch Road from Roop Nager to Baken Road to BSF Najke Chonki	FZK	KHS	Roop Nager	2011-12	22.97	9 month	22.97	0.00	22.97	0%	100%	E.O.P.S
11	Approch Road from Phirni to Shukjit Singh house&other houses and School. (1225 Ft)	FZK	KHS	Tila wali	2011-12	6.10	9 month	6.10	0.00	6.10	0%	100%	G.P
12	Approch road from Cremtion ground (850 Ft)	FZK	KHS	Bandi wala	2011-12	4.16	9 month	4.16	0.00	4.16	0%	100%	G.P
13	Construction of stadum (Satage + Steps)	FZK	KHS	Khuian sarwar	2011-12	8.00	9 month	8.00	0.00	8.00	0%	100%	G.P
14	Zim room (20x15)	FZK	KHS	Diwan Khera	2011-12	2.11	9 month	2.11	0.00	2.11	0%	100%	G.P
15	Approch road from paki road to Gurudura shib & other houses (816 ft)	FZK	K.S	Azma wala	2011-12	4.00	9 month	4.00	0.00	4.00	0%	100%	G.P
16	Approch road from paki road to Gurudura shib & other houses (1325 ft)	FZK	K.S	Ramkot	2011-12	4.50	9 month	4.50	0.00	4.50	0%	100%	G.P
17	Approch road from from vent. Despansry to main satir wala road.	FZK	K.S	Kheo wali Dhab	2011-12	11.00	9 month	11.00	0.00	11.00	0%	100%	G.P
1	Bus stand (20x12)	FZK	K.S	Azam wala	2011-12	1.50	9 month	1.50	0.00	1.50	0%	100%	G.P
2	Const. of communtry Hall in SC Basti (40x20)	FZK	KHS	Kabul Shah Khu.	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P

District Fazilka											(Rs. In lacs)		
Name of the State: Punjab													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme 2012-13	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const. Wel Come Gate	FZK	KHS	Jandwala M.S	2011-12	5.00	9 month	5.00	0.00	5.00	0%	100%	G.P
4	Const. of communtry Hall	FZK	KHS	Koel Khera	2011-12	5.10	9 month	5.10	0.00	5.10	0%	100%	G.P
	Total Block KHS					229.66		229.66	0.00	229.66	0%	100%	
	Administrative Expenses					11.41		6.45	4.96	11.41	0	100%	
	Grand Total Distt. Fazilka					771.97		767.01	4.96	771.97	1%	100%	