

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Block : Bamial													
A Education													
1	Construction of Govt. School sports ground	Pathankot	Bamial	Kot Bhattian	2011-12	2.00	30.9.12	1.50	0.50	2.00	25%	100%	Completed
2	Construction of Govt. School sports ground	Pathankot	Bamial	Janial	2011-12	2.00	30.9.12	1.60	0.40	2.00	20%	100%	Completed
3	Construction of Govt. School sports ground	Pathankot	Bamial	Muthi	2011-12	2.10	30.9.12	1.80	0.30	2.10	14%	100%	Completed
Total						6.10		4.90	1.20	6.10			
B INFRASTRUCTURE													
1	Construction of Bus Stand	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	work completed
2	Construction of road to Cremation Ground	Pathankot	Bamial	Bamial	2011-12	1.75	30.9.12	1.50	0.25	1.75	14%	100%	Completed
3	Construction of Community Center	Pathankot	Bamial	Balotar	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
4	Construction of Community Center	Pathankot	Bamial	Kotli jawahar	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
5	Construction of Agan wari Center	Pathankot	Bamial	Muthi	2011-12	2.50	30.9.12	2.00	0.50	2.50	20%	100%	Completed
6	Construction of Agan wari Center	Pathankot	Bamial	Chak Amir	2011-12	2.50	30.9.12	1.90	0.60	2.50	24%	100%	Completed
7	Construction of Agan wari Center	Pathankot	Bamial	Samarala	2011-12	2.50	30.9.12	1.90	0.60	2.50	24%	100%	Completed
Total						25.25		17.30	7.95	25.25	31%		
C Security Related Schemes													
1	Construction of Toilet at BOP 109 BN BSF	Pathankot	Bamial	Bamial	2011-12	9.54	30.9.12	6.23	0.50	6.73	5%	71%	Work in Progress
Total						9.54		6.23	0.50	6.73			
Total (Block Bamial)						40.89		28.43	9.65	38.08			
Block : N.J.SINGH													
INFRASTRUCTURE													
1	Construction of road and Culvert village to Shamsanghat	Pathankot	N.J.SINGH	Aima Saida	2011-12	3.00	30.9.12	2.30	0.70	3.00	23%	100%	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Construction of road from Sahora to katani	Pathankot	N.J.SINGH	Sahora	2011-12	8.30	30.9.12	4.00	1.00	5.00	12%	60%	Work in Progress
3	Construction of Culvert	Pathankot	N.J.SINGH	Joggar	2011-12	2.00	30.9.12	1.40	0.20	1.60	10%	80%	Work in Progress
4	Construction of Culvert of Ranveer Singh House	Pathankot	N.J.SINGH	Malpur	2011-12	3.00	30.9.12	2.25	0.20	2.45	7%	82%	Work in Progress
5	Construction of Community Center	Pathankot	N.J.SINGH	Jani Chak	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	work completed
6	Construction of Community Center	Pathankot	N.J.SINGH	Khokar Kotli	2011-12	5.00	30.9.12	2.50	2.50	5.00	50%	100%	Completed
7	Construction of Community Center	Pathankot	N.J.SINGH	Tharpur	2011-12	5.00	30.9.12	2.00	3.00	5.00	60%	100%	Completed
8	Construction of Community Center	Pathankot	N.J.SINGH	Saharan pur	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed
9	Construction of Community Center	Pathankot	N.J.SINGH	Majiri Rajputtan	2011-12	5.00	30.9.12	3.80	1.20	5.00	24%	100%	Completed
10	Construction of Community Center	Pathankot	N.J.SINGH	Bahadur Pur	2011-12	5.00	30.9.12	4.40	0.60	5.00	12%	100%	Completed
11	Construction of Community Center	Pathankot	N.J.SINGH	Gazi Barwan	2011-12	5.00	30.9.12	4.50	0.50	5.00	10%	100%	Completed
12	Construction of Community Center	Pathankot	N.J.SINGH	Kil Pur	2011-12	5.00	30.9.12	4.25	0.75	5.00	15%	100%	Completed
13	Construction of Community Center	Pathankot	N.J.SINGH	Fattu Chak	2011-12	5.00	30.9.12	3.90	0.30	4.20	6%	78%	Work in Progress
14	Construction of Community Center	Pathankot	N.J.SINGH	Lasian	2011-12	5.00	30.9.12	4.50	0.10	4.60	2%	92%	Work in Progress
15	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Basaubarwan	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	work completed
16	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Alial	2011-12	2.50	30.9.12	2.20	0.10	2.30	4%	92%	Work in Progress
17	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Bhagwanpur	2011-12	2.50	30.9.12	1.80	0.70	2.50	28%	100%	Completed
18	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Shekhu pur Majiri	2011-12	2.50	30.9.12	1.80	0.70	2.50	28%	100%	Completed
19	Construction of Community Center	Pathankot	N.J.SINGH	Antor	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed
20	Construction of Community Center	Pathankot	N.J.SINGH	Kashi Brwa	2011-12	5.00	30.9.12	4.00	1.00	5.00	20%	100%	Completed

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21	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Ratarwan	2011-12	1.50	30.9.12	1.20	0.10	1.30	7%	87%	Work in Progress
22	Construction of Community Center	Pathankot	N.J.SINGH	Man Nagal	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Work completed
23	Construction of Agan wari Center	Pathankot	N.J.SINGH	Kajle	2011-12	2.50	30.9.12	1.90	0.20	2.10	8%	84%	Work in Progress
24	Altration of Community Center	Pathankot	N.J.SINGH	Raipur	2011-12	5.00	30.9.12	3.50	1.50	5.00	30%	100%	Completed
25	Construction of Community Center	Pathankot	N.J.SINGH	Sahora Kalan	2011-12	5.00	30.9.12	3.37	1.63	5.00	33%	100%	Completed
	Total					105.30		80.07	18.98	99.05	18%		
C	Security Related Schemes												
1	Construction of Toilet at BOP 109 BN BSF Bharal	Pathankot	N.J.SINGH	Bharal	2011-12	9.54	30.9.12	7.00	0.50	7.50	5%	79%	Work in Progress
2	Construction of New Link Road kasi Jaitpur to BOP Jaitpur(200mt)	Pathankot	N.J.SINGH	BOP Roranwala	2011-12	4.25	30.9.12	3.50	0.20	3.70	5%	87%	Work in Progress
3	Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)	Pathankot	N.J.SINGH	Kasi Barwan	2011-12	6.03	30.9.12	4.00	0.50	4.50	8%	75%	Work in Progress
	Total					19.82		14.50	1.20	15.70			
	Total (Narot Jaimal Singh)					125.12		94.57	20.18	114.75			
	Grand Total (Distt : Pathankot)					166.01		123.00	29.83	152.83			