	Border Area Development Programme (B.A.D.P) 2010-11												
	District = Tarn Taran I	BADP -Qu	arterly Prog	gress Report (Financial	& Physical) l	For The Quar	ter Ending	g 30-9-201	2			
	Name of the Sector and Schemes/Project	Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN		District	Block	Village	Commen cement of Scheme	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	Commulati ve upto the Quarter in % age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Infrastructure												
1	Metalled road Chhichhrewal to Padhri (1.87 km.)	Tarn Taran	Gandiwind	Chhichhrewal (SC)	2010-11	28.99	30.6.2011	28.99	0.00	28.99	0	100	
2	Metalled road from Rasoolpur road to Havellian road back side of school (0.89 Km.)	Tarn Taran	Gandiwind	Chhina Bidhi Chand	2010-11	13.83	31.3.2012	11.83	2.00	13.83	14	100	
	Sub Total					42.82		40.82	2.00	42.82	4.67	100	
F	Security Related												
1	Improving BOP Defence potential by Construction of CC Payment within BOP connecting 02, Jawan'barrack, 01 Mahila barrack, CC cum Visitor room, water point, both gates of the BOP, Cook house cum Dinning Hall and toilet block at BOP, Chhina Bidhi Chand, Construction of open pucca drains connecting toilet block within the BOP along Ring-bundh defense and C/O 02 Nos soak pit at BOP Chhina Bidhi Chand to overcome Water logging problem hindering BOP defence	Tarn Taran	Gandiwind	BOP Chhina Bidhi Chand	2010-11	3.00	31.12.2011	3.00	0.00	3.00	0	100	

				order Area De			` '						
	District = Tarn Taran I	BADP -Qu	arterly Prog	gress Report (Financial	& Physical) I	For The Quar	ter Ending	30-9-201	2			
		Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN	Name of the Sector and Schemes/Project	District	Block	Village	Commen cement of Scheme	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	Commulati ve upto the Quarter in % age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	C/O Kissan waiting shed with lavatory facility at BOP N/Dhalla	Tarn Taran	Gandiwind	BOP N/ Dhalla	2010-11	0.88	31.12.2011	0.88	0.00	0.88	0	100	
3	C/O Kissan waiting shed with lavatory facility at BOP Mohinder	Tarn Taran	Gandiwind	BOP Mohinder	2010-11	0.88	31.12.2011	0.88	0.00	0.88	0	100	
	Sub Total					4.76		4.76	0.00	4.76	0	100	
	Total (Gandiwind)					47.58		45.58	2.00	47.58	4.2	100	
D.	Infrastructure												
1	Const.of link road from Harike Khalra road to Marimegha link road , Via Shiv Bhatha (1.25 km)	Tarn Taran	Bhikhiwin d	Marimegha	2010-11	17.16	30.9.2011	17.16	0.00	17.16	0	100	
2	Const.of link road from Narli Dhun road bridge upto Sidhwan link road (1.80 km)	Tarn Taran	Bhikhiwin d	Sidhwan	2010-11	24.62	30.9.2011	24.62	0.00	24.62	0	100	
3	Const.of link road from Village Poohla upto Veeram link road (1.25 km)	Tarn Taran	Bhikhiwin d	Poohla	2010-11	17.10	30.9.2011	17.10	0.00	17.10	0	100	
4	Const.of link road from Harike Khalra road to Village Amisha, Via Dera Radha Swami (1.00 km)	Tarn Taran	Bhikhiwin d	Amisha	2010-11	13.62	30.9.2011	13.62	0.00	13.62	0	100	
5	Const.of Approach road from Village Dode Road to link Village Khalra (BP)	Tarn Taran	Bhikhiwin d	Khalra	2010-11	1.745	31.3.2011	1.745	0	1.745	0	100	

	Border Area Development Programme (B.A.D.P) 2010-11												
	District = Tarn Taran I	BADP -Qu	arterly Pro	gress Report (Financial	& Physical) l	For The Quai	rter Ending	g 30-9-201	2			
	Name of the Sector and Schemes/Project	Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN		District	Block	Village	Commen cement of Scheme	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	Commulati ve upto the Quarter in % age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const.of Approach from Village Bhagwanpura road(water tank) toVillage Mari Gaur Singh Road (0.25 km)	Tarn Taran	Bhikhiwin d	Bhagwanpura	2010-11	6.06	30.6.2011	6.06	0.00	6.06	0	100	
7	Construction of link road from village Dhun road to Gurdwara Baba Bohru Shah	Tarn Taran	Bhikhiwin d	Dhun	2010-11	10.565	31.12.2011	10.565	0.00	10.565	0	100	
	Sub Total					90.87		90.870	0.000	90.87	11.61	100	
F	Security Related												
1	Approach road bricks paving from village Dal to BOP Dharma gate No:137	Tarn Taran	Bhikhiwin d	Dal	2010-11	3.00	31.3.2011	3.00	0.00	3.00	0	100	
2	Approach road bricks paving from village Khalra link road to BOP Karma gate No:133	Tarn Taran	Bhikhiwin d	Khalra	2010-11	2.00	31.3.2011	2.00	0.00	2.00	0	100	
3	Toilets for children & staff at Junior school at village Theh kala	Tarn Taran	Bhikhiwin d	Theh kala	2010-11	1.71	30.9.2011	1.71	0.00	1.71	0	100	

	Border Area Development Programme (B.A.D.P) 2010-11 District = Tarn Taran BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30-9-2012												
	District = Tarn Taran	BADP -Qu	arterly Prog	gress Report (Financial	& Physical) l	For The Quar	rter Ending	g 30-9-201	2			
		Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN	Name of the Sector and Schemes/Project	District	Block	Village	cement	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	Commulati ve upto the Quarter in % age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Construction of internal CC roads linking baracks at BOP Narli	Tarn Taran	Bhikhiwin d	Narli	2010-11	3.00	31.3.2011	3.00	0.00	3.00	0	100	
	Sub Total					9.71		9.71	0.00	9.71	9.88	100	
	Grand Total (Bhikhiwind)					100.58		100.58	0.00	100.58	0	100	
D.	Infrastructure												
1	Const.of Approach road with P.C from village Madhar Mathra Bagi -Algon Kothi to village Hundal (S.C) (1.75 km)	Tarn Taran	Valtoha	madhar Mathra Bagi	2010-11	27.125	30.6.2011	27.125	0.000	27.125	0	100	
2	Const.of Approach road with P.C from village Kalas (pul Kanjari) to Khem Kara (1.25 km)	Tarn Taran	Valtoha	Kalas	2010-11	19.375	30.6.2011	19.375	0.000	19.375	0	100	
3	Const.of Approach road with P.C from A.B.K road to link valtoha-dibipura (S.C)road(pul) (1.15 km)	Tarn Taran	Valtoha	Algon Kala	2010-11	17.825	31.3.2011	17.825	0.00	17.825	0	100	

	Border Area Development Programme (B.A.D.P) 2010-11												
	District = Tarn Taran I	BADP -Qu	arterly Pro	gress Report (Financial	& Physical) l	For The Quar	rter Endin	g 30-9-201	2			
	Name of the Sector and Schemes/Project	Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN		District	Block	Village	Commen cement of Scheme	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	Commulati ve upto the Quarter in % age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const.of Approach road with P.C from Village Chema Kurd to to link pind Chema Abadian (3.00 km)	Tarn Taran	Valtoha	Chema kurd	2010-11	46.5	30.6.2011	46.50	0.00	46.50	0	100	
5	Const.of Approach road with P.C from Village Varnala Phirni to link pind Lati (3.00 km)	Tarn Taran	Valtoha	Varnala	2010-11	20.15	30.6.2011	20.15	0.00	20.15	0	100	
6	Const.of Approach road with P.C from Village Mastgarh Phirni to link Chatuian with Brick Paving	Tarn Taran	Valtoha	Mastgarh	2010-11	3.125	31.10.2011	3.125	0.000	3.125	0	100	
7	Construction of link road from Jhugian Noor Mohamad to Gurdwara Lalan Wala (0.94 KM)	Tarn Taran	Valtoha	Jhugian Noor Mohamad	2010-11	14.34	30.9.2011	14.34	0.00	14.34	0	100	
	Sub Total-D					148.44		148.44	0.00	148.44	0	100	
F	Security Related												

			В	order Area De	velopment	Programme	(B.A.D.P) 20	10-11					
]	District = Tarn Taran I	BADP -Qua	arterly Pro	gress Report (Financial	& Physical) l	For The Quar	ter Ending	g 30-9-201	2			
	Name of the Sector and Schemes/Project	Location			Year of		Physical		Expendi	Commulative	Physical Progress		
SN		District	Block	Village	Commen cement of Scheme	Approved Outlay of the Scheme	Target for completion of the scheme	Expendit ure till now	ture During The Quarter	Expenditure Upto the Quarter	During the Quarter in % age	_	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Link road Bricks Paving from village Pallopati to fence gate No:145	Tarn Taran	Valtoha	8 Bn BSF Amarkot	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0	100	
2	Bricks Paving from fence gate No:153 of BOP Kalas to fence gate No:154 BOP Harbhajan	Tarn Taran	Valtoha	8 Bn BSF Amarkot	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0	100	
- 3	Installation of deep Hand Pumps 08 Nos	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2010-11	3.20	30.9.2011	3.20	0.00	3.20	0	100	
4	Urinal point with runningWater at Gate for Kissan/Mahila in AOR of Tbundh and BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0	100	
5	Const.of Brick Soilling link road between Village Gajjal to BOP Gajjal (Approx-3.5 Kms)	Torn	Valtoha	80 Bn BSF Khem Karan	2010-11	2.52	30.9.2011	2.52	0.00	2.52	0	100	
	Sub Total					16.72		16.72	0.00	16.72	0	100	
	Total (Valtoha)					165.16		165.16	0.00	165.16	0	100	
G.	Administrative Expenses	Tarn Taran			2010-11	4.77		3.12	1.65	4.77	34.59	100	
	Total					4.77		3.12	1.65	4.77	34.59	100	
	Grand Total (Tarn Taran)					318.09	0.00	314.44	3.65	318.09	1.15	100.00	