

Border Area Development Programme (BADP) for the year 2011-12													
District Fazilka QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013													
(Rs in lac)													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved Outlay 2011-12	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Block Fazilka</b>												
<b>A</b>	<b>Infrastructure Sector</b>												
1	Construction of Abadi Rajinder Kumar	Fzk	Fzk	Muthian Wali	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
2	Approach Road Mouzam to Choki to B.S.F base 6800 X 10	Fzk	Fzk	Mouzam	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
3	Public Draining Facility 1666 RFT	Fzk	Fzk	Korian Wali	2011-12	10.00	3 month	6.00	4.00	10.00	80%	100%	G.P
4	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	2.50	0.00	2.50	0%	100%	G.P
5	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	2.50	0.00	2.50	0%	100%	G.P
6	Solar Light System at Sadki JCP 29	Fzk	Fzk	Pakka Chisti	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
7	Construction of Water Storage Tank	Fzk	Fzk	Chanan Wala	2011-12	5.00	3 month	0.00	2.50	0.00	50%	50%	G.P
8	Construction of Approach Road to S.C Abadi 2272 X 10	Fzk	Fzk	Rampura	2011-12	5.00	3 month	0.00	2.50	0.00	50%	50%	G.P
9	Solar Light System	Fzk	Fzk	Miani Basti	2011-12	5.00	3 month	4.00	1.00	5.00	10%	100%	G.P
10	Construction of Approach Road 3478X10	Fzk	Fzk	Guddar Bhaini	2011-12	8.00	3 month	8.00	0.00	8.00	0%	100%	G.P
11	Construction of Stadium	Fzk	Fzk	Alamshah	2011-12	5.00	3 month	3.00	0.00	3.00	0%	60%	G.P
12	Construction of Approach Road link Raod Ghrka, Guddar Bhaini to Link Road Dhani Mohna Ram 3623X12	Fzk	Fzk	Gurka	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
13	Construction of Approach Road 4347X10	Fzk	Fzk	Hasta Kalan	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
14	Construction of Approach Road 5220X10	Fzk	Fzk	New Hasta	2011-12	11.88	3 month	0.00	0.00	0.00	0%	0%	G.P
15	Construction of Approach Road 3625X12	Fzk	Fzk	New Slamshah	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
16	Construction of Stadium 250 Rft	Fzk	Fzk	Rana	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
17	Construction of Stadium 450Rft	Fzk	Fzk	Pakka Chisti	2011-12	9.00	3 month	2.00	5.00	7.00	80%	100%	G.P
18	Construction of Approach Road Area 2950X10	Fzk	Fzk	Baghe Wala	2011-12	6.78	3 month	4.00	0.00	4.00	0%	100%	G.P
19	Construction of Stadium Length 350 Rft	Fzk	Fzk	Heera wali	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
20	Construction of Approach Road Area 3043X10 SFT	Fzk	Fzk	Heera wali	2011-12	4.10	3 month	4.10	0.00	4.10	0%	100%	G.P
21	Construction of Approach Road 6800X10 SFT	Fzk	Fzk	Chanan Wala	2011-12	10.00	3 month	10.00	0.00	10.00	0%	100%	G.P
<b>B</b>	<b>EDUCATION SECTOR</b>												
1	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Jhangar Bhaini	2011-12	4.00	3 month	0.00	4.00	4.00	100%	100%	G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Choti Oodian	2011-12	5.00	3 month	0.00	5.00	5.00	100%	100%	G.P
3	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Dhani Munshi Ram	2011-12	5.00	3 month	4.00	0.00	4.00	0%	100%	G.P
4	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Muhar Kheeva	2011-12	5.00	3 month	4.50	0.00	4.50	0%	100%	G.P
5	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	0.00	5.00	5.00	100%	100%	G.P
6	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Kawan Wali	2011-12	5.00	3 month	4.80	0.00	4.80	0%	100%	G.P
7	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	1.00	2.00	3.00	40%	60%	G.P
8	Construction of two Room at G.P School 1077 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	5.00	3 month	4.50	0.00	4.50	0%	100%	G.P
9	Construction of wo Room at G.P School 1077 SFT	Fzk	Fzk	Gaganke	2011-12	5.00	3 month	0.00	3.50	3.50	70%	70%	G.P
<b>C</b>	<b>Agriculture Sector</b>												
1	Construction of Water Couse 16666 RFT	Fzk	Fzk	Ahal Bodla	2011-12	5.00	3 month	5.00	0.00	5.00	0%	100%	G.P
<b>D</b>	<b>Social Sector</b>												
1	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Jhangar Bhaini	2011-12	7.00	3 month	0.00	7.00	7.00	100%	100%	G.P
2	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Muhar Sona	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
3	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Rete Wali Bhaini	2011-12	7.00	3 month	5.50	0.00	5.50	0%	100%	G.P
4	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	7.00	3 month	0.00	6.00	6.00	90%	90%	G.P
5	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Muhamad Ameera	2011-12	7.00	3 month	0.00	7.00	7.00	100%	100%	G.P
6	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Dhani Mohna Ram	2011-12	7.00	3 month	6.50	0.50	7.00	10%	100%	G.P
7	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Behak Kass	2011-12	7.00	3 month	0.00	5.00	5.00	60%	60%	G.P
8	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Hittar	2011-12	7.00	3 month	5.00	2.00	7.00	20%	100%	G.P
9	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Uttar	2011-12	7.00	3 month	5.00	2.00	7.00	20%	100%	G.P
10	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Shama Khan Ka	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Jorki Kankar Wali	2011-12	7.00	3 month	0.00	7.00	7.00	100%	100%	G.P
12	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Gurka	2011-12	7.00	3 month	6.50	0.50	7.00	10%	100%	G.P
13	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Mouzam	2011-12	7.00	3 month	6.50	0.50	7.00	10%	100%	G.P
14	Construction of Community Hall Area 1047 SFT	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	7.00	0.00	7.00	0%	100%	G.P
<b>E</b>	<b>Health Sector</b>												
1	Construction of Civil Dispensary Area 800 Sft	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	5.00	0.00	5.00	0%	80%	G.P
<b>F</b>	<b>Security Related</b>												
	Construction of mettle Road From Village Kakhe Ke Uttar to BOP Jagan Nath to Bs fence ( 3 km)	Fzk	Fzk	Lakhe Ke Uttar	2011-12	<b>6.00</b>	3 month	6.00	0.00	6.00	0%	100%	Xen PR
1	Construction of mettle Road From Ladhuka BOP Lakhe Sali and Bop Lakha Sali to BS fence ( 3 km)	Fzk	Fzk	Ladhuka	2011-12	6.00	3 month	6.00	0.00	6.00	0%	100%	Xen PR
2	Construction of Mettle Road Village Guddar Bhaini to BOP Bachitter and BOP bachitter to BS fence ( 3 km)	Fzk	Fzk	Guddar Bhiani	2011-12	6.00	3 month	6.00	0.00	6.00	0%	100%	Xen PR
3	Construction of Mettle Road Village From Village Jhangar Bhiani to BOP GG-1 and also need one culvert of dry nalla (2.5km)	Fzk	Fzk	Janger Bhiani	2011-12	4.00	4 month	4.00	0.00	4.00	0%	100%	Xen PR
4	Construction of Mettle Road Village Mouzam FWD to BOP Mouzam forward ( 2km)	Fzk	Fzk	Mouzam	2011-12	4.00	5 month	4.00	0.00	4.00	0%	100%	Xen PR
<b>Total Block Fzk</b>						<b>321.76</b>		<b>216.90</b>	<b>72.00</b>	<b>283.90</b>	<b>0%</b>	<b>100%</b>	
	<b>Block JBD</b>												
<b>A</b>	<b>Education Sector</b>												
1	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZK	JBD	Tarobary	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
2	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZK	JBD	Jamal Ke	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
3	Const. of Boundary Wall of Govt. Ele. School 500 Ft.	FZK	JBD	Chak Bajida	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
4	Const. of School Room 15*20	FZK	JBD	Bare Wala	2011-12	1.00	9 Month	1.00	0.00	1.00	0%	100%	
<b>B</b>	<b>Infrastructure Sector</b>												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const of road from Bhamba Wattu hittar to Jageer singh 3010 rft	FZK	JBD	hamba Wattu Hith	2011-12	5.09	9 Month	5.09	0.00	5.09	0%	100%	
2	Const of road from Bhamba Wattu hittar to Kiker singh 3150 rft	FZK	JBD	hamba Wattu Hith	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
3	Const of road from Bhamba Wattu hittar to Bimla rani Sarpanch 500 rft	FZK	JBD	hamba Wattu Hith	2011-12	1.00	9 Month	1.00	0.00	1.00	0%	100%	
4	Construction of road from Ch Kheeva to Govt elementary School. 800 ft	FZK	JBD	Chak Kheeva	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
5	Road to Tarmeet Singh 800 ft	FZK	JBD	Chak Ghubaya	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
6	Phirmi 580 ft	FZK	JBD	Dhandi Khurd	2011-12	3.50	9 Month	3.50	0.00	3.50	0%	100%	
7	Phirmi 800 ft	FZK	JBD	Dhandi Qadim	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
8	Phirmi 500 ft	FZK	JBD	Mohakam Araian	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
9	Const. of Phirmi 500 ft.	FZK	JBD	Behak Hasta Uttar	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
10	Const. of Phirmi 500 ft.	FZK	JBD	Jhuge Lal Singh	2011-12	3.00	9 Month	3.00	0.00	3.00	0%	100%	
11	Const. of Buss Stand	FZK	JBD	Behak Hasta Uttar	2011-12	1.50	9 Month	1.50	0.00	1.50	0%	100%	
12	Instal. Of Street Light	FZK	JBD	Behak Hasta Uttar	2011-12	1.50	9 Month	1.50	0.00	1.50	0%	100%	
13	Const. of gym room	FZK	JBD	Behak Hasta Uttar	2011-12	2.00	9 Month	2.00	0.00	2.00	0%	100%	
14	Instal. Of Street Light	FZK	JBD	Ladhu Ka Mandi	2011-12	2.00	9 Month	2.00	0.00	2.00	0%	100%	
15	Const. of Road from Fattu wala to gurudwara 600 rft	FZK	JBD	Fattu Wala	2011-12	4.00	9 Month	4.00	0.00	4.00	0%	100%	
16	Bridge on Ladhu Ka Dist.	FZK	JBD	Ghubaya	2011-12	17.00	9 Month	17.00	0.00	17.00	0%	100%	
17	Const. of Road Chak Griba Sander to Gehle Wala 1.5 Km.	FZK	JBD	Chak Gariba Sande	2011-12	25.00	9 Month	23.12	1.88	25.00	8%	100%	
18	Phirmi Balluana 800 ft	FZK	JBD	Jalalabad Rurel	2011-12	5.00	9 Month	5.00	0.00	5.00	0%	100%	
19	Phirmi 1650 ft	FZK	JBD	Bahmni Wala	2011-12	10.00	9 Month	10.00	0.00	10.00	0%	100%	
20	Const. of Road Dhab Kushal Joyia to Chak Kabar Wala 1.35 Km			Dhab Kushal Joyia	2011-12	22.51	9 Month	15.08	7.43	22.51	33%	100%	
21	Const of Road to Jhugge Dulla Singh 1km	FZK	JBD	Chak Mochan Wal	2011-12	11.00	9 Month	11.00	0.00	11.00	0%	100%	
22	Const of Road from Bare Wala to Kottu Wala .70	FZK	JBD	Bare Wala	2011-12	10.38	9 Month	10.38	0.00	10.38	0%	100%	
23	Const. to Road to Dhani Baba Inder Singh 0.5 km	FZK	JBD	zara Ram Singh W	2011-12	4.50	9 Month	4.50	0.00	4.50	0%	100%	
24	Const. of Road to Dhani Jarnail Singh 0.5 Km			Alam Ke	2011-12	6.00	9 Month	6.00	0.00	6.00	0%	100%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25	Road Main road to Guruduara .18 km	FZK	JBD	Chak Moajdin Wala	2011-12	3.25	9 Month	3.25	0.00	3.25	0%	100%	
26	Const. of Stadium Steps 150 Rft.	FZK	JBD	Ghubaya	2011-12	4.00	9 Month	3.00	1.00	4.00	25%	100%	
<b>C</b>	<b>Social Sector</b>												
1	Const. of Community Hall 45X25	FZK	JBD	Sukhera Bodla	2011-12	4.00	31-12-2012	4.00	0.00	4.00	0%	100%	
2	Community Hall Floring 4000Sq. Ft.	FZK	JBD	Ghubaya	2011-12	2.00	31-12-2012	2.00	0.00	2.00	0%	100%	
<b>C</b>	<b>Health Sector</b>												
1	Health Sub Center 25X20 Security Related			Alam Ke	2011-12	2.00	31-12-2012	2.00	0.00	2.00	0%	100%	
	Const. of Mettal Road From Gatti BISO KE TO BOP GATTI BISO KE	FZK	JBD	Gatti Biso ke	2011-12	<b>20.91</b>	31-12-2012	20.91	0.00	20.91	0%	100%	
	<b>Total Block JBD</b>					<b>209.14</b>		<b>198.83</b>	<b>10.31</b>	<b>209.14</b>	<b>5%</b>	<b>100%</b>	
	<b>Block KHS</b>												
<b>A</b>	<b>EDUCATION SECTOR</b>												
1	3 Rooms(21x18)+Vrinda in Sinior secendory school	Fzr	KHS	Kallar khera	2011-12	9.00	9 month	2.50	6.50	9.00	72%	100%	G.P
2	School Room (21x18) and boundry wall (410 Feet)	Fzr	KHS	Telupura	2011-12	5.00	9 month	1.75	3.25	5.00	65%	100%	G.P
3	Boundary wall of Pri. &S.S.School (1025 Feet)	FZR	KHS	Bandi wala	2011-12	5.00	9 month	2.75	2.25	5.00	45%	100%	G.P
4	3 Rooms(21x18)+Vrinda in Sinior primery school	FZR	KHS	Patre wala	2011-12	8.00	9 month	3.50	4.50	8.00	56%	100%	G.P
5	Boundary wall of Pri. &S.S.School (1025 Feet)	FZR	KHS	Azam wala	2011-12	8.00	9 month	4.60	3.40	8.00	43%	100%	G.P
<b>B</b>	<b>HEALTH SECTOR</b>												
1	AdditionalRoom (20x15)& Boundry wall (210 feet) of civil Dispansary	FZR	KHS	Koil khera	2011-12	3.00	9 month	1.25	1.75	3.00	58%	100%	G.P
2	Boundry wall of civil Dispansary,Commouny hall (1050 feet) with Man gate .	FZR	KHS	Roop Nager	2011-12	5.00	9 month	2.50	2.50	5.00	50%	100%	G.P
<b>C</b>	<b>AGRICULTUR AND ALLIED SECTOR</b>												
1	Laying of RCC pipe line from canal to water works (6500 Ft)	Fzr	KHS	Bhangar khera	2011-12	12.00	9 month	6.00	6.00	12.00	50%	100%	G.P
2	Boundry wall water Works (1225 ft)	Fzr	KHS	Toota wali	2011-12	6.00	9 month	1.75	4.25	6.00	71%	100%	G.P
3	Boundry wall water Works (1020 Ft)	Fzr	KHS	Gidran wali	2011-12	5.00	9 month	3.75	1.25	5.00	25%	100%	G.P

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4	Laying of water works pipe line in villages and Dhanies ( 6250 ft)	FZR	KHS	Diwan khera	2011-12	5.00	9 month	4.05	0.95	5.00	19%	100%	G.P
5	Laying of water works pipe line in village and Dhani (2450 ft)	FZR	KHS	Usman khera	2011-12	2.00	9 month	0.75	1.25	2.00	63%	100%	G.P
6	Drain out pond water by laying RCC pipe (2810 ft)	FZR	K.S	Azma wala	2011-12	5.00	9 month	1.50	3.50	5.00	70%	100%	G.P
7	Laying of water works pipe line from village to Dhani (8800 ft)	FZR	KHS	Bareka	2011-12	7.00	9 month	3.50	3.50	7.00	50%	100%	E.O.P.S
8	Laying of water works pipe line in SC basti (2515 ft)	FZR	K.S	Ramkot	2011-12	2.00	9 month	0.50	1.50	2.00	75%	100%	G.P
9	Laying of water works pipe line from w/works to BSF Choki (8750 ft)	FZR	KHS	Bareka	2011-12	7.00	9 month	3.50	3.50	7.00	50%	100%	E.O.P.S
10	Laying of water works pipe line from w/w to phrny length 6250 ft	FZR	KHS	Patre wala	2011-12	5.00	9 month	3.30	1.70	5.00	34%	100%	G.P
<b>D</b>	<b>INFRASTRUCTURE SECTOR</b>												
1	Construction of stadium (Satage + Steps)	FZR	KHS	Hari pura	2011-12	7.00	9 month	4.40	2.60	7.00	37%	100%	G.P
2	Zim hall (20x15)+Vrinda	FZR	KHS	Usman khera	2011-12	3.00	9 month	1.25	1.75	3.00	58%	100%	G.P
3	Approch road from Dhani Kripal Singh to Lakhvinder and other Dhani (1430 Ft)	FZR	KHS	Jandwala M.S	2011-12	7.00	9 month	3.00	4.00	7.00	57%	100%	G.P
4	Approch Road from Phirmi to Harpal ram ,mhander shyag and other houses(815 Ft)	FZR	KHS	Murad wala Bhom ghar	2011-12	4.00	9 month	1.00	3.00	4.00	75%	100%	G.P
5	Const. of Stadium Building (Pavillon) (50x30)	FZR	KHS	Kheo wali dhab	2011-12	6.37	9 month	3.10	3.27	6.37	51%	100%	G.P
6	Approch Road from Ex. Sarpanch Khusal Chand House to Gurudura shaib& other houses (1225 Ft)	FZR	KHS	Koil khera	2011-12	6.10	9 month	2.95	3.15	6.10	52%	100%	G.P
7	Approch Road from samll gurudura shaib (Roop Nagar road) to Main Gurudura shaib& other houses (1015 Ft)	FZR	KHS	Bakain wala	2011-12	5.10	9 month	4.00	1.10	5.10	22%	100%	G.P
8	Approch Road from Phirmi to Civil Dispansary (1240 Ft)	FZR	KHS	Roop Nagar	2011-12	6.15	9 month	1.90	4.25	6.15	69%	100%	G.P
9	Approch Road from Phirmi to Lakhpat Numberdar , Mohan lal , Inder lal house (1630 Ft)	FZR	KHS	Lakhe wali Dhab	2011-12	6.50	9 month	3.20	3.30	6.50	51%	100%	G.P

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved Outlay 2011-12	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Approch Road from Roop Nager to Baken Road to BSF Najke Chonki	FZR	KHS	Roop Nager	2011-12	22.97	9 month	11.50	11.47	22.97	50%	100%	E.O.P.S
11	Approch Road from Phirmi to Shukjit Singh house&other houses and School. (1225 Ft)	FZR	KHS	Tila wali	2011-12	6.10	9 month	2.00	4.10	6.10	67%	100%	G.P
12	Approch road from Cremtion ground (850 Ft)	FZR	KHS	Bandi wala	2011-12	4.16	9 month	2.88	1.28	4.16	31%	100%	G.P
13	Construction of stadum (Satage + Steps)	Fzr	KHS	Khuian sarwar	2011-12	8.00	9 month	3.05	4.95	8.00	62%	100%	G.P
14	Zim room (20x15)	Fzr	KHS	Diwan Khera	2011-12	2.11	9 month	0.90	1.21	2.11	57%	100%	G.P
15	Approch road from paki road to Gurudura shib & other houses (816 ft)	FZR	K.S	Azma wala	2011-12	4.00	9 month	1.00	3.00	4.00	75%	100%	G.P
16	Approch road from paki road to Gurudura shib & other houses (1325 ft)	FZR	K.S	Ramkot	2011-12	4.50	9 month	1.20	3.30	4.50	73%	100%	G.P
17	Approch road from from vent. Despansry to main satir wala road.	FZR	K.S	Kheo wali Dhab	2011-12	11.00	9 month	5.40	5.60	11.00	51%	100%	G.P
1	Bus stand (20x12)	FZR	K.S	Azam wala	2011-12	1.50	9 month	0.75	0.75	1.50	50%	100%	G.P
2	Const. of communtry Hall in SC Basti (40x20)	FZR	KHS	Kabul Shah Khu.	2011-12	5.00	9 month	3.10	1.90	5.00	38%	100%	G.P
3	Const. Wel Come Gate	FZR	KHS	Jandwala M.S	2011-12	5.00	9 month	1.50	3.50	5.00	70%	100%	G.P
4	Const. of communtry Hall	FZR	KHS	Koel Khera	2011-12	5.10	9 month	1.40	3.70	5.10	73%	100%	G.P
<b>Total Block KHS</b>						<b>229.66</b>		<b>106.93</b>	<b>122.73</b>	<b>229.66</b>	<b>53%</b>	<b>100%</b>	
Administrative Expenses						11.41		0.00	0.00	0.00	0	0	
<b>Grand Total Distt. Fazilka</b>						<b>771.97</b>	<b>0.00</b>	<b>522.66</b>	<b>205.04</b>	<b>722.70</b>	<b>27%</b>	<b>94%</b>	