

BORDER AREA DEVELOPMENT PROGRAMME 2011-12

BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30.9.2012

(Rs. Lacs)

BLOCK: GANDIWIND

Sr. No.	Name of the Sector, Scheme/Project	District	Block	Village	Year of Commencement	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Expenditure Till Now	Expenditure During the Quarter	Cumulative Expenditure	Physical Progress		Remarks
											During the Quarter %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Education Sector												
B.	Health Sector	-	-	-	-	-	-	-					
C.	Agriculture & Allied Sectors	-	-	-	-	-	-	-					
D.	Infrastructure												
1	Construction of Sports Stadium	Tarn Taran	Gandiwind	Bhuchar Kalan	2011-12	10.00	31.12.12	3.00	2.00	5.00	20	50	
2	Matted Road upto Gurdwara Gurmukh Niwas (0.5 Km.)	Tarn Taran	Gandiwind	Manakpura	2011-12	8.00	30.9.2012	2.00	6.00	8.00	75	100	
3	Matted road upto approach road village Lahian	Tarn Taran	Gandiwind	Lahian	2011-12	3.00	31.12.12	1.00	0.00	1.00	0	33	
	Total-D	-	-	-		21.00	-	6.00	8.00	14.00	38	66	
E.	Social Sector	-	-	-		-	-						
1	Community Centre	Tarn Taran	Gandiwind	Thathi	2011-12	2.00	30.9.2012	0.50	1.50	2.00	75	100	
2	Rural Sanitation	Tarn Taran	Gandiwind	Baba Sain Bhagat	2011-12	4.00	31.12.12	1.50	0.50	2.00	12.5	50	

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		District	Block	Village							During the Quarter %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavement Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet.	Tarn Taran	Gandiwind	BOP Amar	2011-12	2.32	31.12.12	0.00	0.00	0.00	0	0	
2	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.50	30.9.2012	0.00	0.50	0.50	100	100	
3	Incinerator (cemented) near Mahila Barrack at BOP- N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.15	31.12.12	0.00	0.00	0.00	0	0	
4	C/o Kissan waiting/ meeting Hall at BOP Havellian	Tarn Taran	Gandiwind	BOP Havellian	2011-12	3.00	31.12.12	0.00	0.00	0.00	0	0	

BLOCK: GANDIWIND

Sr. No.	Name of the Sector, Scheme/Project	BLOCK: GANDIWIND			Year of Commencement	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Expenditure Till Now	Expenditure During the Quarter	Commulative Expenditure	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Commulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar	Tarn Taran	Gandiwind	BOP Amar	2011-12	0.50	30.9.2012	0.00	0.50	0.50	100	100	
6	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.50	30.9.2012	0.00	0.50	0.50	100	100	
7	Incinerator (cemented) near Mahila Barrack at BOP- CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.15	31.12.12	0.00	0.00	0.00	0	0	
Total-F		-	-	-		7.12	-	0.00	1.50	1.50	21	21	
Grand Total (Block- Gandiwind)						71.19		19.75	15.75	35.50	22	50	

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B. Name of the State punjab

Summary Of District Tarn Taran

C. Meeting of the SLSC held on

Sr.No	Name of the Scheme/Project Work	Location			Year Of Commencement	Approved outlay of the Scheme for the	Target for completion of the Scheme	Expenditure Till Now	Expenditure During the Quarter	Commulative Expenditure	Physical Progress	
		District	Block	Villages							During the Quarter %age	Commulative %age
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Education	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	5.60	31.12.12	4.50	0.50	5.00	9	89
B	Health	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	0.00		0.00	0.00	0.00	0	0
C	Agriculture & Allied Sector	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	0.00		0.00	0.00	0.00	0	0
D	Infrastructure	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	368.78	31.12.12	171.30	68.62	239.92	18.61	65
E	Social	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	43.07	31.12.12	13.75	6.25	20.00	14.51	46.43
F	Security Related	Tarn Taran	Bhikhiwind, Valtoha, Gandiwind		2011-12	46.12	31.12.12	27.65	8.60	36.25	18.65	79
G.	Administrative Expenses	Tarn Taran			2011-12	7.05	31.12.12	1.47	0	1.47	0	20.85
	Total					470.62		218.67	83.97	302.64	17.85	64.31

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Name of the State: Punjab

BLOCK: Bhikhiwind

(Rs lacs)

Sr. No.	Name of the Sector, Scheme/Project	Location			Year of Commencement	Approved outlay of the Scheme for the	Target for completion of Scheme	Expendi ture Till now	Expendi ture During the Quarter	Commul ative Expendi ture	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Commul ative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Education Sector												
B.	Health Sector	-	-	-	-	-	-						
C.	Agriculture & Allied Sectors	-	-	-	-	-							
D.	Infrastructure												
1	Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km)	Tarn Taran	Bhikhiwind	Darajke	2011-12	43.00	31.12.12	28.00	12.00	40.00	28	93	
2	Const.of link road from Mari Kamboke to Village Basrke (3.20 km)	Tarn Taran	Bhikhiwind	Basrke	2011-12	46.00	31.12.12	30.00	10.00	40.00	22	87	
3	Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km)	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	2011-12	1.80	31.12.12	0.80	0.80	1.60	44	89	
4	Const.of aproach road village Bainska upto Abadi Gurmej Singh wali (1.15 km)	Tarn Taran	Bhikhiwind	Bainska	2011-12	16.70	31.12.12	0.00	5.00	5.00	30	30	
5	Const.of link road from Village Baigepur to Shabajpur road(0.75 Km)	Tarn Taran	Bhikhiwind	Baigepur	2011-12	11.21	31.12.12	0.00	4.50	4.50	40	40	
6	Const.of Link road from ABK road to village wara Telian (0.97km)	Tarn Taran	Bhikhiwind	Wara Telian	2011-12	14.25	31.12.12	7.00	4.00	11.00	28	77	
	Total-D					132.96		65.80	36.30	102.10	27	77	

BLOCK: Bhikhiwind

(Rs lacs)

Sr. No.	Name of the Sector, Scheme/Project	Location			Year of Commencement	Approved outlay of the Scheme for the	Target for completion of Scheme	Expendi ture Till now	Expendi ture During the Quarter	Commul ative Expendi ture	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Commul ative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E.	Social Sector	-	-	-		-	-						
	Total (A+C+D+E)												
F	Security Related												
1	Approach road from Khalra to BOP Karma	Tarn Taran	Bhikhiwind	Khalra	2011-12	5.00	31.12.12	2.50	1.25	3.75	25	75	
2	Approach road from Village Narli to fencing gate near farmers Shed	Tarn Taran	Bhikhiwind	Narli	2011-12	5.00	31.12.12	2.50	1.50	4.00	30	80	
3	construction of Culverts on defence drain on aproach road to BOP Forward	Tarn Taran	Bhikhiwind	Dal	2011-12	3.00	31.12.12	1.50	0.00	1.50	0	50	
4	Construction of aproach road from BOP Baba Pir upto BOP forward	Tarn Taran	Bhikhiwind	Dal	2011-12	2.00	31.12.12	1.00	0.50	1.50	25	75	
	Total-F					15.00		7.50	3.25	10.75	22	72	
	Grand Total (Block- Bhikhiwind)					147.96		73.30	39.55	112.85	27	76	

Border Area Development Programme (BADP) 2011-12

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													(Rs. Lacs)
Sr. No.	Name of the Sector/ Scheme/ Project				Year of Commencement	Approved outlay of the Scheme for the Current Year	Target for Completion of Scheme	Expenditure Till Now	Expenditure During the Quarter	Commulative Expenditure	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Commulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Education												
1	Construction of Elementary School Building	Tarn Taran	Valtoha	Jugian noor Mohamad	2011-12	5.60	31.12.12	4.50	0.50	5.00	27	89	
	Total-A					5.60		4.50	0.50	5.00	27	89	
B	Health Sector												
C	Agriculture & Allied Sector	---	---	---		---	---						
D	Infrastructure												
1	Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	6.56	31.12.12	4.00	0.00	4.00	0	61	
2	Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	4.00	31.12.12	3.00	0.00	3.00	0	75	

													(Rs. Lacs)
Sr. No.	Name of the Sector/ Scheme/ Project				Year of Commencement	Approved outlay of the Scheme for the Current Year	Target for Completion of Scheme	Expenditure Till Now	Expenditure During the Quarter	Cumulative Expenditure	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	3.84	31.12.12	3.00	0.00	3.00	0	78	
4	Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m)	Tarn Taran	Valtoha	Dhul Kohna	2011-12	30.15	31.12.12	12.00	3.71	15.71	12	52	
5	Construction of Approach road with P.C from Village Chak Bamba to Baba Rori (1.32k.m)	Tarn Taran	Valtoha	Chak Bamba	2011-12	19.80	31.12.12	0.00	0.00	0.00	0	0	
6	Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathiuan (0.46k.m)	Tarn Taran	Valtoha	Nawa Pind (Fathepur)	2011-12	6.90	31.12.12	4.00	0.60	4.60	8	66	
7	Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m)	Tarn Taran	Valtoha	Jodh singh wala	2011-12	27.75	31.12.12	16.00	4.74	20.74	17	75	
8	Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m)	Tarn Taran	Valtoha	Gajjal	2011-12	15.00	31.12.12	9.00	1.16	10.16	7	68	

													(Rs. Lacs)
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		District	Block	Village							During the Quarter %age	Commulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m)	Tarn Taran	Valtoha	Bhadhar Nagar	2011-12	12.30	31.12.12	9.00	0.72	9.72	6	79	
10	Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m)	Tarn Taran	Valtoha	Bhura Karimpura	2011-12	8.25	31.12.12	2.00	1.44	3.44	17	42	
11	Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m)	Tarn Taran	Valtoha	Jand	2011-12	27.90	31.12.12	16.00	2.86	18.86	10	67	
12	Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital	Tarn Taran	Valtoha	Valtoha	2011-12	3.75	31.12.12	3.00	0.00	3.00	0	80	
13	Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m)	Tarn Taran	Valtoha	Wan tara Singh	2011-12	24.15	31.12.12	12.00	0.00	12.00	0	49	
14	Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m)	Tarn Taran	Valtoha	Kalas	2011-12	18.75	31.12.12	4.00	7.69	11.69	41	62	

													(Rs. Lacs)
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		District	Block	Village							During the Quarter %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m)	Tarn Taran	Valtoha	Macchike	2011-12	1.05	31.12.12	0.00	0.75	0.75	71	71	
16	Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m)	Tarn Taran	Valtoha	Valtoha	2011-12	1.95	31.12.12	0.50	0.45	0.95	23	49	
17	Construction of Approach road with Brick Paving Village Kalas	Tarn Taran	Valtoha	Kalas	2011-12	2.72	31.12.12	2.00	0.20	2.20	7	80	
	Total-D					214.82		99.50	24.32	123.82	11	57	
E	Social Sector	—	—	—		—	—						
	Total(A+B+C+D+E)					220.42		104.00	24.82	128.82	11	82	
F	Security Related												
1	Bricks Soiling from Village Ratoke to BOP Ratoke	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.00	30.6.2012	3.00	0.00	3.00	0	100	
3	Bricks Soiling from Village Gajjal to BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.50	30.6.2012	3.50	0.00	3.50	0	100	

													(Rs. Lacs)
Sr. No.	Name of the Sector/ Scheme/ Project				Year of Commencement	Approved outlay of the Scheme for the Current Year	Target for Completion of Scheme	Expenditure Till Now	Expenditure During the Quarter	Commulative Expenditure	Physical Progress		Remarks
		District	Block	Village							During the Quarter %age	Commulative %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Bricks Soiling from Village Muthianwala DCP to BOP Kulwant	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.00	30.6.2012	3.00	0.00	3.00	0	100	
5	Brick Paving work from Border fencing to BOP Kalia to Village Kalia	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	9.25	30.9.2012	8.00	1.25	9.25	13	100	
6	Construction of Toilets block at BOP Mangli	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	0.75	30.9.2012	0.40	0.35	0.75	46	100	
7	Bricks Soiling from Village Rajoke to BOP Rajoke	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	4.50	30.9.2012	2.25	2.25	4.50	50	100	
	Total-F					24.00		20.15	3.85	24.00	16	100	
	Total (Block-Valtoha)					244.42		124.15	28.67	152.82	12	63	