

Border Area Development Programme (BADP)													
Quarterly progress report for the quarter ending 30/09/2015 under BADP(SCA)-2011-12													
											(Rs. In lacs)		Remarks
											Physical progress		
Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay 2011-12	Physical targets with date for completion of the work	Expenditure till now (yearwise) 31-12-2014	Exp. During the Quarter (Yearwise) 30-09-15	Commulative expenditure upto the last quarter	During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Block Dera Baba Nanak													
A. Education													
1	Completion of Govt. Middle School Building	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	1.84	3/31/2013	1.84	0.00	1.84	0	100	Work completed
Education Total						1.84		1.84	0.00	1.84	0	100	
B. Health													
2	Special Repair of Civil Dispensary vill Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	2011-12	3.25	3/31/2013	3.25	0.00	3.25	0	100	Work completed
Health Total						3.25		3.25	0.00	3.25	0	100	
D. Infrastructure													
3	Const. of Link to Vill.Abadi from Dhusi Bandh to vill. Dharam Kot Pattan upto the houses of Jaswant Singh S/O Sulakhan Singh & Karnail Singh with Drain (700 feet)	Gurdaspur	Dera Baba Nanak	Dharam Kot Pattan	2011-12	1.75	3/31/2013	1.75	0.00	1.75	0	100	Work completed
4	Const. of Link to Vill.Abadi of Mangian upto Kehar Singh's house (1400 feet)	Gurdaspur	Dera Baba Nanak	Mangian	2011-12	3.50	3/31/2013	3.50	0.00	3.50	0	100	Work completed
5	Const. of Link to Vill.Abadi of vill.Talwandi Goraya upto houses of Joginder Singh ,Mohinder Singh & Lakha Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	2011-12	2.50	3/31/2013	2.50	0.00	2.50	0	100	Work completed
6	Const of Link to vill. Abadi of vill. Choura Bajwa from Road (2000 feet)	Gurdaspur	Dera Baba Nanak	Choura Bajwa	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
7	Const of Link to vill. Abadi of vill. Abdal upto Makhan Singh's house from Road (2400 feet)	Gurdaspur	Dera Baba Nanak	Abdal	2011-12	6.00	3/31/2013	6.00	0.00	6.00	0	100	Work completed
8	Const of Link to Abadi of vill. Kotha upto Kashmir Singh's house (1200 feet)	Gurdaspur	Dera Baba Nanak	Kotha	2011-12	3.00	3/31/2013	3.00	0.00	3.00	0	100	Work completed
9	Const of Link to Abadi of vill. Kalanaur Dera Baba Nanak Road to vill.Agwan upto Gajjan Singh's House (1100 feet)	Gurdaspur	Dera Baba Nanak	Agwan	2011-12	2.75	3/31/2013	2.75	0.00	2.75	0	100	Work completed
10	Const of Link to Abadi of vill.Haruwal upto the houses of Rattan Singh & Fauji & Bhagwant Singh (2600 feet)	Gurdaspur	Dera Baba Nanak	Haruwal	2011-12	6.50	3/31/2013	6.50	0.00	6.50	0	100	Work completed
11	Const of Link to Abadi of vill.Nikki Nikosarai upto Dera Tarlochan Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Nikki Nikkosarai	2011-12	2.50	3/31/2013	2.50	0.00	2.50	0	100	Work completed
12	Const of Link to Abadi of vill.Mullowali upto houses of Bawa Singh and Balla Singh (2200 feet)	Gurdaspur	Dera Baba Nanak	Mullowali	2011-12	5.50	3/31/2013	5.50	0.00	5.50	0	100	Work completed
13	Furniture Desks for Govt.High School Rai Chack	Gurdaspur	Dera Baba Nanak	Rai Chack	2011-12	10.00	3/31/2013	10.00	0.00	10.00	0	100	Work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Const of Link Road from vill.Sanghera to Houses of Mohan Singh,Swaran Singh etc.(0.36 km)	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	7.08	3/31/2013	7.08	0.00	7.08	0	100	Work completed
15	Const of Link Road from vill.Ratta Bridge to Pade along with canal	Gurdaspur	Dera Baba Nanak	Ratta	2011-12	51.57	3/31/2013	51.57	0.00	51.57	0	100	Work completed
16	Const of Bridge at canal at vill.Ram Diwali	Gurdaspur	Dera Baba Nanak	Ram Diwali	2011-12	3.63	3/31/2013	3.63	0.00	3.63	0	100	Work completed
17	Const of Bridge at Drain vill.Taruwali	Gurdaspur	Dera Baba Nanak	Taruwali	2011-12	5.37	3/31/2013	5.37	0.00	5.37	0	100	Work completed
18	Const of Bridge at Canal vill.Mohlowali	Gurdaspur	Dera Baba Nanak	Mohlowali	2011-12	3.01	3/31/2013	3.01	0.00	3.01	0	100	Work completed
19	Widening of vill.road vill.Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2011-12	5.94	3/31/2013	5.94	0.00	5.94	0	100	Work completed
Infrastructure Total						125.60		125.60	0.00	125.60	0	100	
E.Social Sector													
20	Const.of Community Center	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	6.00	3/31/2013	6.00	0.00	6.00	0	100	Work completed
21	Const.of new room for Aginwari Centre vill Dharmabad	Gurdaspur	Dera Baba Nanak	Dharmabad	2011-12	4.80	3/31/2013	4.80	0.00	4.80	0	100	Work completed
22	Const.of new room for Aginwari Centre vill.Talwandi Guraya	Gurdaspur	Dera Baba Nanak	Talwandi Guraya	2011-12	2.25	3/31/2013	2.25	0.00	2.25	0	100	Work completed
Social Sector Total						13.05		13.05	0.00	13.05	0	100	
Total Block Dera Baba Nanak						143.74		143.74	0.00	143.74	0	100	
Block Dinanagar													
D. Infrastructure													
23	Const.of New link road from Dina Nagar Behrampur road to Dodwan road	Gurdaspur	Dinanagar	Behrampur	2011-12	15.31	3/31/2013	15.31	0.00	15.31	0	100	Work completed
24	Const.of New link road from Jhabkra-Makaura road to Kothe Jhabkra	Gurdaspur	Dinanagar	Jhabkra	2011-12	5.08	3/31/2013	5.08	0.00	5.08	0	100	Work completed
25	Const.of New link road from Jaggo Chack Tanda to Chhota Jaggo Chack Tanda	Gurdaspur	Dinanagar	Jaggo Chack Tanda	2011-12	18.11	3/31/2013	18.11	0.00	18.11	0	100	Work completed
26	Const.of New link road from Makaura to vill. Marara	Gurdaspur	Dinanagar	Makaura	2011-12	24.77	3/31/2013	24.77	0.00	24.77	0	100	Work completed
27	Const.of Phirni vill.Udipur(0.30km)	Gurdaspur	Dinanagar	Udipur	2011-12	4.27	3/31/2013	4.27	0.00	4.27	0	100	Work completed
28	Const.of High Level Bridge vill Malah Bharth to Khothe Bharth(0.25km)	Gurdaspur	Dinanagar	Khothe Bharth	2011-12	3.25	3/31/2013	3.25	0.00	3.25	0	100	Work completed
29	Const.of road Ishapur Rampur road to Khothe Ishapur(0.09km)	Gurdaspur	Dinanagar	Ishapur	2011-12	9.00	3/31/2013	9.00	0.00	9.00	0	100	Work completed
30	Const.of Phirni vill.Khothe Chhabh (0.42km)	Gurdaspur	Dinanagar	Khothe Chhabh	2011-12	6.17	3/31/2013	6.17	0.00	6.17	0	100	Work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	Const.of road Raipur to Mashrala road & Phirni(0.42km)	Gurdaspur	Dinanagar	Raipur	2011-12	7.64	3/31/2013	7.64	0.00	7.64	0	100	Work completed
Infrastructure Total						93.60		93.60	0.00	93.60	0	100	
Total Block Dinanagar						93.60		93.60	0.00	93.60	0	100	
Block Dorangla													
D. Infrastructure													
32	Const.of New link road from Naushehra to vill.Kothe Naushehra	Gurdaspur	Dorangla	Naushehra	2011-12	14.20	3/31/2013	14.20	0.00	14.20	0	100	Work completed
33	Const.of New link road from vill.Joggar to vill.JhabkraNaushehrai to vill.Kothe Naushehra	Gurdaspur	Dorangla	Joggar	2011-12	16.65	3/31/2013	16.65	0.00	16.65	0	100	Work completed
34	Const.of Phirni vill Alarpindi(0.66km)	Gurdaspur	Dorangla	Alarpindi	2011-12	9.60	3/31/2013	9.60	0.00	9.60	0	100	Work completed
35	Const.of road vill.Ganja to Govt.Middle School Ganja(0.24)	Gurdaspur	Dorangla	Ganja	2011-12	4.15	3/31/2013	4.15	0.00	4.15	0	100	Work completed
36	Const.of Phrni vill.Shahpur Afgana(0.67km)	Gurdaspur	Dorangla	Shahpur Afgana	2011-12	10.98	3/31/2013	10.98	0.00	10.98	0	100	Work completed
Infrastructure Total						55.58		55.58	0.00	55.58	0	100	
Total Block Dorangla						55.58		55.58	0.00	55.58	0	100	
Block Gurdaspur													
B. Health													
37	Const.of Govt.B/W Civil Dispencary	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	2.50	3/31/2013	2.50	0.00	2.50	0	100	Work completed
Health Total						2.50		2.50	0.00	2.50	0	100	
Infrastructure													
38	Const.of 10" Culvert on Mustrfabad Minorn near S.C. Basti Hardo Bathwala	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	3.80	3/31/2013	3.80	0.00	3.80	0	100	Work completed
39	Const.of Road Kotli Mohian to Sidhwan	Gurdaspur	Gurdaspur	Kotli Mohian	2011-12	14.65	3/31/2013	14.65	0.00	14.65	0	100	Work completed
40	Const.of Phirni (village road)	Gurdaspur	Gurdaspur	Sheikhu Chak	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
41	Const.of Phirni & Road vill.Kala Nagal to Shamshanghat	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	20.30	3/31/2013	20.30	0.00	20.30	0	100	Work completed
42	Const.of Road vill.Deol to Hemrajpur Colony	Gurdaspur	Gurdaspur	Deol	2011-12	6.40	3/31/2013	6.40	0.00	6.40	0	100	Work completed
43	Const.of Culvert on Shekhupur Minor (side Nawa Pind)	Gurdaspur	Gurdaspur	Shekhupur	2011-12	5.80	3/31/2013	5.80	0.00	5.80	0	100	Work completed
44	Const.of road from Hardo Bathwala to S.C.Basti	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	11.80	3/31/2013	11.80	0.00	11.80	0	100	Work completed
45	Const.of road along Minor from Hardo Bathwala to Bypass road	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	23.35	3/31/2013	23.35	0.00	23.35	0	100	Work completed
46	Const.of sports Stadium	Gurdaspur	Gurdaspur	Balagan	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
Infrastructure Total						96.10		96.10	0.00	96.10	0	100	
E.Social Sector													
47	Const.of Community Center	Gurdaspur	Gurdaspur	Halla	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
48	Const.of Community Center	Gurdaspur	Gurdaspur	Sarai	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
49	Const.of Community Center	Gurdaspur	Gurdaspur	Hardo Chhani	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
50	Const.of Community Center	Gurdaspur	Gurdaspur	Lakhowal	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Distt. Gurdaspur												
51	Addl.Const.of Community Center & Boundarwall	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	3.70	3/31/2013	3.70	0.00	3.70	0	100	Work completed
52	Const.of Community Center	Gurdaspur	Gurdaspur	Hemrajpur	2011-12	5.00	3/31/2013	5.00	0.00	5.00	0	100	Work completed
	E.Social Sector Total					28.70		28.70	0.00	28.70	0	100	
	Total Block Gurdaspur					127.30		127.30	0.00	127.30	0	100	
	Block Kalanaur												
	D. Infrastructure												
53	Const. of Approchage Road to Dera Mewa Singh,Sewa Singh at vill.Bhikhariwal	Gurdaspur	Kalanaur	Bhikhariwal	2011-12	12.25	3/31/2013	12.25	0.00	12.25	0	100	Work completed
54	Const. of Road to Dera Kulwant Singh at vill.Panwan Bhandal	Gurdaspur	Kalanaur	Panwan Bhandal	2011-12	14.95	3/31/2013	14.95	0.00	14.95	0	100	Work completed
55	Const. of Phirmi at vill.Baleem	Gurdaspur	Kalanaur	Baleem	2011-12	9.00	3/31/2013	9.00	0.00	9.00	0	100	Work completed
56	Const. of Road to Dera Gurdail Singh at vill.Hakimpur	Gurdaspur	Kalanaur	Hakimpur	2011-12	9.00	3/31/2013	9.00	0.00	9.00	0	100	Work completed
57	Const. of Approchage Road to verious Deras towards B.S.F.Chowki at vill.Sahoor	Gurdaspur	Kalanaur	Sahoor	2011-12	22.35	3/31/2013	22.35	0.00	22.35	0	100	Work completed
	D. Infrastructure Total					67.55		67.55	0.00	67.55	0	100	
	E.Social Sector												
58	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Dehriwal Kiran	2011-12	4.00	3/31/2013	4.00	0.00	4.00	0	100	Work completed
59	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Sahoor Kalan	2011-12	4.00	3/31/2013	4.00	0.00	4.00	0	100	Work completed
60	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Naharpur	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
61	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Khaddar	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
62	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rura	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
63	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Bhikhariwal	2011-12	4.00	3/31/2013	4.00	0.00	4.00	0	100	Work completed
64	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chhohan	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
65	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chanduwadala	2011-12	4.00	3/31/2013	4.00	0.00	4.00	0	100	Work completed
66	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rosse	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
67	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Pakiwan	2011-12	2.00	3/31/2013	2.00	0.00	2.00	0	100	Work completed
	Social Sector Total					28.00		28.00	0.00	28.00	0	100	
	Total Block Kalanaur					95.55		95.55	0.00	95.55	0	100	
	G. Security												
68	Const.of road from main road to BOP Aadian	Gurdaspur	Guradspur	Aadi	2011-12	24.43	3/31/2013	24.43	0.00	24.43	0	100	Work completed
69	Const.of matellic road between BOP ghanie-keroad to Nangli Saharan	Gurdaspur	Dera Babaanak	Gahnne-ke-Bet	2011-12	19.14	3/31/2013	19.14	0.00	19.14	0	100	Work completed
	Security Total					43.57		43.57	0.00	43.57	0.00	100	
70	Contingecy @ 1.5% for Monitoring and social audit etc.					8.50		8.50	0.00	8.50	0	100	
	Grand Total (Distt. Gurdaspur)					567.84		567.84	0.00	567.84	0.00	100	