

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12														
BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-09-2015 (P.M.16)														
District: Pathankot											(Rs. In lacs)			
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise) 31-12-14	Exp. during the quarter 30-09-15	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency	
											During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>A</b>	<b>Education</b>													
1	Construction of Govt. School sports ground	Pathankot	Bamial	Kot Bhattian	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Completed	
2	Construction of Govt. School sports ground	Pathankot	Bamial	Janial	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Completed	
3	Construction of Govt. School sports ground	Pathankot	Bamial	Muthi	2011-12	2.10	30.9.12	2.10	0.00	2.10	0%	100%	Completed	
<b>Total</b>						<b>6.10</b>		<b>6.10</b>	<b>0.00</b>	<b>6.10</b>	<b>0%</b>	<b>100%</b>		
<b>B</b>	<b>INFRASTRUCTURE</b>													
1	Construction of Bus Stand	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	Completed	
2	Construction of road to Cremation Ground	Pathankot	Bamial	Bamial	2011-12	1.75	30.9.12	1.75	0.00	1.75	0%	100%	Completed	
3	Construction of Community Center	Pathankot	Bamial	Balotar	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed	
4	Construction of Community Center	Pathankot	Bamial	Kotli jawahar	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed	
5	Construction of Agan wari Center	Pathankot	Bamial	Muthi	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed	
6	Construction of Agan wari Center	Pathankot	Bamial	Chak Amir	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed	
7	Construction of Agan wari Center	Pathankot	Bamial	Samarala	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed	
<b>Total</b>						<b>25.25</b>		<b>25.25</b>	<b>0.00</b>	<b>25.25</b>	<b>0%</b>	<b>100%</b>		
<b>C</b>	<b>Security Related Schemes</b>													
1	Construction of Toilet at BOP 109 BN BSF	Pathankot	Bamial	Bamial	2011-12	9.54	30.9.12	9.54	0.00	9.54	0%	100%	Completed	
<b>Total</b>						<b>9.54</b>		<b>9.54</b>	<b>0.00</b>	<b>9.54</b>	<b>0%</b>	<b>100%</b>		

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total (Block Bamial)						40.89		40.89	0.00	40.89	0%	100%	
BlockL Narot Jaimal Singh													
<b>INFRASTRUCTURE</b>													
1	Construction of road and Culvert village to Shamsanghat	Pathankot	N.J.SINGH	Aima Saida	2011-12	3.00	30.9.12	3.00	0.00	3.00	0%	100%	Completed
2	Construction of road from Sahora to katani	Pathankot	N.J.SINGH	Sahora	2011-12	8.30	30.9.12	8.30	0.00	8.30	0%	100%	Completed
3	Construction of Culvert	Pathankot	N.J.SINGH	Joggar	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Completed
4	Construction of Culvert of Ranveer Singh House	Pathankot	N.J.SINGH	Malpur	2011-12	3.00	30.9.12	3.00	0.00	3.00	0%	100%	Completed
5	Construction of Community Center	Pathankot	N.J.SINGH	Jani Chak	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
6	Construction of Community Center	Pathankot	N.J.SINGH	Khokar Kotli	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
7	Construction of Community Center	Pathankot	N.J.SINGH	Tharpur	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
8	Construction of Community Center	Pathankot	N.J.SINGH	Saharan pur	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
9	Construction of Community Center	Pathankot	N.J.SINGH	Majiri Rajputtan	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
10	Construction of Community Center	Pathankot	N.J.SINGH	Bahadur Pur	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
11	Construction of Community Center	Pathankot	N.J.SINGH	Gazi Barwan	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
12	Construction of Community Center	Pathankot	N.J.SINGH	Kil Pur	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
13	Construction of Community Center	Pathankot	N.J.SINGH	Fattu Chak	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Construction of Community Center	Pathankot	N.J.SINGH	Lasian	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
15	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Basaubarwan	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
16	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Alial	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
17	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Bhagwanpur	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
18	Construction of S.C. Dharamshala	Pathankot	N.J.SINGH	Shekhu pur Majiri	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
19	Construction of Community Center	Pathankot	N.J.SINGH	Antor	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
20	Construction of Community Center	Pathankot	N.J.SINGH	Kashi Brwa	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
21	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Ratarwan	2011-12	1.50	30.9.12	1.50	0.00	1.50	0%	100%	Completed
22	Construction of Community Center	Pathankot	N.J.SINGH	Man Nagal	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
23	Construction of Agan wari Center	Pathankot	N.J.SINGH	Kajle	2011-12	2.50	30.9.12	2.50	0.00	2.50	0%	100%	Completed
24	Altration of Community Center	Pathankot	N.J.SINGH	Raipur	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
25	Construction of Community Center	Pathankot	N.J.SINGH	Sahora Kalan	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed
<b>Total</b>						<b>105.30</b>		<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0%</b>	<b>100%</b>	
<b>C</b>	<b>Security Related Schemes</b>												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of Toilet at BOP 109 BN BSF Bharal	Pathankot	N.J.SINGH	Bharal	2011-12	9.54	30.9.12	9.54	0.00	9.54	0%	100%	Completed
2	Construction of New Link Road kasi Jaitpur to BOP Jaitpur(200mt)	Pathankot	N.J.SINGH	BOP Roranwala	2011-12	4.25	30.9.12	4.25	0.00	4.25	0%	100%	Completed
3	Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)	Pathankot	N.J.SINGH	Kasi Barwan	2011-12	6.03	30.9.12	6.03	0.00	6.03	0%	100%	Completed
<b>Total</b>						<b>19.82</b>		<b>19.82</b>	<b>0.00</b>	<b>19.82</b>	<b>0%</b>	<b>100%</b>	
<b>Total ( Narot Jaimal Singh)</b>						<b>125.12</b>		<b>125.12</b>	<b>0.00</b>	<b>125.12</b>	<b>0%</b>	<b>100%</b>	
<b>Administrative Expenses</b>						<b>2.50</b>		<b>2.50</b>	<b>0.00</b>	<b>2.50</b>	<b>0%</b>	<b>100%</b>	
<b>GRAND TOTAL (Distt. Pathankot)</b>						<b>168.51</b>		<b>168.51</b>	<b>0.00</b>	<b>168.51</b>	<b>0%</b>	<b>100%</b>	