

BORDER AREA DEVELOPMENT PROGRAMME (ACA) 2012-13															
Quarterly Progress Report (Financial & Physical) for the ending month of 31-03-2015															
Name of the State: Punjab															
Distt. Amritsar															
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLOCK: AJNALA															
A. Education															
1	Construction of 1 room+ verandah+boundry wall of primary school	Ajnala	Amritsar	Ajnala	Mehmad Mandranwala	2012-13	2.50	31.03.14	2.50	0.00	2.50	0%	100%	Work Completed	Gram Panchayat
2	Construction of room+ boundry wall of primary school	Ajnala	Amritsar	Ajnala	Adaya Ramdass	2012-13	2.00	31.03.14	2.00	0.00	2.00	0%	100%	--do--	Gram Panchayat
3	Construction of room+ boundry wall of primary school	Ajnala	Amritsar	Ajnala	Khanwal	2012-13	2.00	31.03.14	2.00	0.00	2.00	0%	100%	--do--	Gram Panchayat
4	Construction of boundry wall of primary school Ground 275' Length	Ajnala	Amritsar	Ajnala	Terri	2012-13	2.00	31.03.14	2.00	0.00	2.00	0%	100%	--do--	Gram Panchayat
5	Construction of boundry wall of primary school Ground 350' Length	Ajnala	Amritsar	Ajnala	Sammowal	2012-13	3.00	31.03.14	3.00	0.00	3.00	0%	100%	--do--	Gram Panchayat
6	Construction of boundry wall of primary school Ground 250' Length	Ajnala	Amritsar	Ajnala	Katleh	2012-13	1.80	31.03.14	1.80	0.00	1.80	0%	100%	--do--	Gram Panchayat
7	Const. of rooms at primary school	Raja Sansi	Amritsar	Ajnala	Matia	2012-13	3.50	31.03.14	3.50	0.00	3.50	0%	100%	--do--	Gram Panchayat

Distt. Amritsar															
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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total Education						16.80		16.80	0.00	16.80	0%	100%		
D. Infrastructure															
1	Construction of link road (brick paving) - 0.50 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Kot Kesra Singh	2012-13	3.60	31.03.14	3.60	0.00	3.60	0%	100%	Work Completed	Gram Panchayat
2	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Bedi Channa	2012-13	1.80	31.03.14	1.80	0.00	1.80	0%	100%	--do--	Gram Panchayat
3	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Surepur	2012-13	1.80	31.03.14	1.80	0.00	1.80	0%	100%	--do--	Gram Panchayat
4	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Nawan Dalla Rajputan	2012-13	1.80	31.03.14	1.80	0.00	1.80	0%	100%	--do--	Gram Panchayat
5	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Chak Aul	2012-13	3.00	31.03.14	3.00	0.00	3.00	0%	100%	--do--	Gram Panchayat
6	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Dinewali	2012-13	2.70	31.03.14	2.70	0.00	2.70	0%	100%	--do--	Gram Panchayat

Distt. Amritsar						Rs. In Lacs									
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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Bhoyewali	2012-13	3.00	31.03.14	3.00	0.00	3.00	0%	100%	--do--	Gram Panchayat
8	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Wadha Chak Dogra	2012-13	2.70	31.03.14	2.70	0.00	2.70	0%	100%	--do--	Gram Panchayat
9	Construction of link road (brick paving) - 0.20 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Bauli Ramdas	2012-13	1.50	31.03.14	1.50	0.00	1.50	0%	100%	--do--	Gram Panchayat
10	Construction of link road (brick paving) - 0.10 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Katleh	2012-13	0.90	31.03.14	0.90	0.00	0.90	0%	100%	--do--	Gram Panchayat
11	Construction of link road (brick paving) - 0.30 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Chak Bala	2012-13	2.40	31.03.14	2.40	0.00	2.40	0%	100%	--do--	Gram Panchayat
12	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Terri	2012-13	1.80	31.03.14	1.80	0.00	1.80	0%	100%	--do--	Gram Panchayat
13	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Langomahal	2012-13	4.80	31.03.14	4.80	0.00	4.80	0%	100%	Work Completed	Gram Panchayat

Distt. Amritsar						Rs. In Lacs									
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Chartewali	2012-13	4.20	31.03.14	4.20	0.00	4.20	0%	100%	--do--	Gram Panchayat
15	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Nanakpura Theh	2012-13	6.00	31.03.14	6.00	0.00	6.00	0%	100%	--do--	Gram Panchayat
16	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Goreynangal	2012-13	4.20	31.03.14	4.20	0.00	4.20	0%	100%	--do--	Gram Panchayat
17	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Sanguana	2012-13	6.00	31.03.14	6.00	0.00	6.00	0%	100%	--do--	Gram Panchayat
18	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Aliwal Kotli	2012-13	4.80	31.03.14	4.80	0.00	4.80	0%	100%	--do--	Gram Panchayat
19	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Dhangai	2012-13	4.20	31.03.14	4.20	0.00	4.20	0%	100%	--do--	Gram Panchayat

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Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Comment	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Rs. In Lacs			Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village					Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
20	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Bhuregill	2012-13	7.20	31.03.14	7.20	0.00	7.20	0%	100%	--do--	Gram Panchayat	
21	Construction of link road (brick paving) - 1.50 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Gaggomahal	2012-13	12.00	31.03.14	12.00	0.00	12.00	0%	100%	--do--	Gram Panchayat	
22	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Sultan Mahal	2012-13	11.40	31.03.14	11.40	0.00	11.40	0%	100%	--do--	Gram Panchayat	
23	Construction of link road (brick paving) - 1.05 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Nangal Amb	2012-13	7.80	31.03.14	7.80	0.00	7.80	0%	100%	--do--	Gram Panchayat	
24	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Panj Grai Nijjer	2012-13	7.20	31.03.14	7.20	0.00	7.20	0%	100%	Work Completed	Gram Panchayat	
25	Construction of link road (brick paving) - 1.15 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Malakpur	2012-13	9.60	31.03.14	9.60	0.00	9.60	0%	100%	--do--	Gram Panchayat	

Distt. Amritsar						Rs. In Lacs									
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
26	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Pairewal	2012-13	7.40	31.03.14	7.40	0.00	7.40	0%	100%	--do--	Gram Panchayat
27	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Saidogazi	2012-13	9.00	31.03.14	9.00	0.00	9.00	0%	100%	--do--	Gram Panchayat
28	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Nangal Wanjhawala	2012-13	5.00	31.03.14	5.00	0.00	5.00	0%	100%	--do--	Gram Panchayat
29	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Mohan Bhandarian	2012-13	8.40	31.03.14	8.40	0.00	8.40	0%	100%	--do--	Gram Panchayat
30	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Nawan Pind	2012-13	8.70	31.03.14	8.70	0.00	8.70	0%	100%	--do--	Gram Panchayat
31	Construction of link road (brick paving) - 1.30 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Bhakha Hari Singh	2012-13	8.18	31.03.14	8.18	0.00	8.18	0%	100%	--do--	Gram Panchayat
32	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Gujjapir	2012-13	11.40	31.03.14	11.40	0.00	11.40	0%	100%	--do--	Gram Panchayat

Distt. Amritsar										Rs. In Lacs					
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
33	Construction of link road (brick paving) - 2.40 Km from Main Road to Village Abadi	Ajnala	ASR	Ajnala	Lakhuwal Ramdass	2012-13	9.64	31.03.14	9.64	0.00	9.64	0%	100%	--do--	Gram Panchayat
Total Infrastructure							184.12		184.12	0.00	184.12	0%	100%		

Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Comment	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Rs. In Lacs			Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village					Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative			
														1		
E.	Social	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	For Aanganwadi centre	Raja Sansi	Amritsar	Ajnala	Bohalian	2012-13	3.63	31.03.14	3.63	0.00	3.63	0%	100%	Work Completed	Gram Panchayat	
Total Social Sector							3.63		3.63	0.00	3.63	0%	100%			
			Total				204.55		204.55	0.00	204.55	0%	100%			
G.	Capacity Building															
	Training for unemployed youth for self-employment	Ajnala	ASR	Ajnala	Training for unemployed youth for self-employment	2012-13	12.20		12.20	0.00	12.20	0%	100%			
Total Capacity Building							12.20		12.20	0.00	12.20	0%	100%			
Total (Block Ajnala)							216.75		216.75	0.00	216.75	0%	100%			
BLOCK CHOGAWAN																
D.	Infrastructure															
1	Const. of link road Awan Basau Gurdwara road to Abadi Sukhdev Singh Mia Purian (2.00 Km)	Raja Sansi	Amritsar	Chogawan	Awan Basau	2012-13	34.00	31.03.14	34.00	0.00	34.00	0%	100%	Work Completed	Xen Panchayat i Raj, Asr	
2	Const of link road Bhindi Saidan to Kuttiwal (3.00 Km)	Raja Sansi	Amritsar	Chogawan	Bhindi Saidan	2012-13	50.00	31.03.14	50.00	0.00	50.00	0%	100%	--do--	--do--	
3	Const of link road Bhindi Saidan to Kot Sidhu Shahpur (2.30 Km)	Raja Sansi	Amritsar	Chogawan	Bhindi Saidan	2012-13	42.00	31.03.14	42.00	0.00	42.00	0%	100%	--do--	--do--	
4	Const of link road Khusupur to Awan Lakha Singh (3.00 Km)	Raja Sansi	Amritsar	Chogawan	Khusupur	2012-13	50.00	31.03.14	50.00	0.00	50.00	0%	100%	--do--	--do--	

Distt. Amritsar						Rs. In Lacs									
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Const of concrete road from civil hospital to patwari work station & towards Firni	Raja Sansi	Amritsar	Chogawan	Lopoke	2012-13	8.75	31.12.14	8.75	0.00	8.75	0%	100%	--do--	E.O.P.S Chogawan
6	Const of Bus Stand at village Lopoke	Raja Sansi	Amritsar	Chogawan	Lopoke	2012-13	14.00	31.03.14	14.00	0.00	14.00	0%	100%	--do--	Sarpanch, G.P
7	Const of stadium at village Bhindi Saidan	Raja Sansi	Amritsar	Chogawan	Bhindi Saidan	2012-13	9.23	31.03.14	9.23	0.00	9.23	0%	100%	--do--	E.O.P.S Chogawan
8	Const of stadium at village Tapiala	Raja Sansi	Amritsar	Chogawan	Tapiala	2012-13	7.00	31.03.14	7.00	0.00	7.00	0%	100%	--do--	E.O.P.S Chogawan
9	Const of stadium at village Bhullar	Raja Sansi	Amritsar	Chogawan	Bhullar	2012-13	5.00	31.03.14	5.00	0.00	5.00	0%	100%	--do--	E.O.P.S Chogawan
10	Installation of Solar Lights (40 Lights)	Raja Sansi	Amritsar	Chogawan	Lopoke	2012-13	8.61	31.03.14	8.61	0.00	8.61	0%	100%	--do--	Sarpanch, G.P
Total Infrastructure							228.59		228.59	0.00	228.59	0%	100%		
G	Capacity Building														
1	Training for youth for self employment	Raja Sansi	Amritsar	Chogawan	Block Area	0 to 10 km	11.39		11.39	0.00	11.39	0%	100%		
Total Capacity Building							11.39		11.39	0.00	11.39	0%			
Total (Block Chogawan)							239.98		239.98	0.00	239.98		100%		

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	Name of the Sector, Scheme/Project	Location								Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative			
		Constituency	District	Block	Village											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	BLOCK ATTARI															
D	Infrastructure															
1	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Dauke	2012-13	4.00	31.03.14	4.00	0.00	4.00	0%	100%	Work Completed	Gram Panchayat	
2	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Dande	2012-13	5.00	31.03.14	5.00	0.00	5.00	0%	100%	-do-	Gram Panchayat	
3	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Raja Taal	2012-13	8.00	31.12.13	8.00	0.00	8.00	0%	100%	-do-	Gram Panchayat	
4	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Neshta	2012-13	6.00	31.12.13	6.00	0.00	6.00	0%	100%	-do-	Gram Panchayat	
5	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Kaunke	2012-13	5.00	31.12.13	5.00	0.00	5.00	0%	100%	-do-	Gram Panchayat	
6	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Gharinda	2012-13	7.00	31.03.14	7.00	0.00	7.00	0%	100%	-do-	Gram Panchayat	
7	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Dhatal	2012-13	6.00	31.12.13	6.00	0.00	6.00	0%	100%	-do-	Gram Panchayat	
8	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Tajechak	2012-13	6.00	31.12.13	6.00	0.00	6.00	0%	100%	-do-	Gram Panchayat	

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	Name of the Sector, Scheme/Project	Location								Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	During the quarter in %age	Cumulative			
		Constituency	District	Block	Village											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
9	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Dhanoey Khurd	2012-13	5.00	31.12.13	5.00	0.00	5.00	0%	100%	-do-	Gram Panchayat	
10	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Khurmania	2012-13	5.00	31.03.14	5.00	0.00	5.00	0%	100%	Work Completed	Gram Panchayat	
11	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Gharindi	2012-13	5.00	31.12.13	5.00	0.00	5.00	0%	100%	-do-	Gram Panchayat	
12	Const. of link road (Brick Paving) 0.25 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Ladhewal	2012-13	2.00	31.12.13	2.00	0.00	2.00	0%	100%	-do-	Gram Panchayat	
13	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Dhodiwind	2012-13	6.00	31.12.13	6.00	0.00	6.00	0%	100%	-do-	Gram Panchayat	
14	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Ranike	2012-13	4.00	31.12.13	4.00	0.00	4.00	0%	100%	-do-	Gram Panchayat	
15	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Bohru Pull	2012-13	4.00	31.12.13	4.00	0.00	4.00	0%	100%	-do-	Gram Panchayat	
16	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Suewali Havellian	2012-13	4.00	31.12.13	4.00	0.00	4.00	0%	100%	-do-	Gram Panchayat	
17	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Khasa	2012-13	6.00	31.12.13	6.00	0.00	6.00	0%	100%	-do-	Gram Panchayat	

Distt. Amritsar										Rs. In Lacs					
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Comment	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Lahori Mal	2012-13	4.00	31.12.13	4.00	0.00	4.00	0%	100%	-do-	Gram Panchayat
19	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Khehra	2012-13	4.00	31.12.13	4.00	0.00	4.00	0%	100%	-do-	Gram Panchayat
20	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Sangna	2012-13	4.62	31.12.13	4.62	0.00	4.62	0%	100%	-do-	Gram Panchayat
21	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Bhakna Khurd	2012-13	5.00	31.12.13	5.00	0.00	5.00	0%	100%	-do-	Gram Panchayat
22	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Amritsar	Attari	Basarke	2012-13	5.00	31.12.13	5.00	0.00	5.00	0%	100%	Work Completed	Gram Panchayat
	Total Infrastructure						110.62		110.62	0.00	110.62	0%	100%		
F	Security Purpose														
1	Widening of G.T. Road to Roranwala (Section GT Road to I.C.P. Attari Complex)	Amritsar	Amritsar	Attari	G.T.Road to Roranwala	2012-13	87.13	31.12.13	87.13	0.00	87.13	0%	100%	Work Completed	Central Works, Div.No.1 PWD B&R, Amritsar
	Total Security						87.13		87.13	0.00	87.13	0%	100%		

Distt. Amritsar						Rs. In Lacs									
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year. 2012-13	Target for completion of Scheme	Exp. till now (Year Wise)	Exp. During the quarter 31-3-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
1	Training for youth for self employment	Amritsar	Amritsar	Attari	Block Area	0 to 10 km	10.00		10.00	0.00	10.00	0%	100%		
	Total Capacity Building						10.00		10.00	0.00	10.00	0%	100%		
	Total (Block Attari)						207.75		207.75	0.00	207.75	0%	100%		
H	Administrative Expenses (Block Ajnala 3.55+ Chogawan 3.67 Lac)					2012-13	7.22		7.22	0.00	7.22	0%	100%		
	Grand Total (Distt. Amritsar)						671.70		671.70	0.00	671.70	0%	100%		