

**Border Area Development Programme (ACA) for the year 2012-13**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2015**

District Fazilka											(Rs. In lacs)	
Name of the State: Punjab												
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme 2012-13	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter 31-03-15	Cumulative exp. upto the quarter	Physical Progress	
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Block Fazilka</b>											
<b>A</b>	<b>EDUCATION SECTOR</b>											
1	Const. of Residence Block Primary Education Officer	Fzk	Fzk	Badha	2012-13	40.00	6 month	40.00	0.00	40.00	0%	100%
2	Const. of Reading Room Govt. high School	Fzk	Fzk	Asaf Wala	2012-13	5.00	5 month	5.00	0.00	5.00	0%	100%
3	Const. of Three Rooms & Toilet in Govt. Sr. School Boys	Fzk	Fzk	Fazilka	2012-13	10.00	6 month	10.00	0.00	10.00	0%	100%
4	Construction of 2 rooms and Toilet in Govt. Sen. Sec. School Ladhuka	FZK	FZK	Ladhuka	2012-13	7.65	5 Month	7.65	0.00	7.65	0%	100%
<b>B</b>	<b>Health Sector</b>											
1	For CT Scak Machine	Fzk	Fzk	Civil Hospital Fazilka	2012-13	100.00	3 month	100.00	0.00	100.00	0%	100%
2	For Atomic Laundry Plant	Fzk	Fzk	Civil Hospital Fazilka	2012-13	7.00	3 month	7.00	0.00	7.00	0%	100%
3	Residence for Medical Officers	Fzk	Fzk	Civil Hospital Fazilka	2012-13	40.00	6 month	40.00	0.00	40.00	0%	100%
<b>C</b>	<b>Agriculture Sector</b>											
1	Water Course Mogha No 24592 & 25372	Fzk	Fzk	Chotti Odian	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
2	Water Couse Mogha No 83374 Branch Neelu Ram Thari Bai G.P 87150 Sunil Kumar	Fzk	Fzk	Muthian Wali	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Water Course Mogha No 83374 L 38412L Branch Chottu Ram Shimla Devi	Fzk	Fzk	Chanan Wala	2012-13	6.60	3 month	6.60	0.00	6.60	0%	100%
4	Water Coure Mogha No 31532 Branch Ashook Kumar	Fzk	Fzk	Khan Wala	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
5	Water Course Mogha No 43040 Branch Nathu Ram	Fzk	Fzk	Korian Wali	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
<b>D</b>	<b>Infrastructure Sector</b>											
1	Approach Road Om Parkash to Lal Chand 2115*10	Fzk	Fzk	Kerian	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
2	Approach Road Mal Singh Jageer Singh Milkha Singh Lashman Singh	Fzk	Fzk	Mahatam Nagar	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
3	Approach Road Akbal Chand Hari Chand Water Works Chimam Singh	Fzk	Fzk	Ganjuana	2012-13	10.00	3 month	10.00	0.00	10.00	0%	100%
4	Approach Road From Link Road to Ameer Singh	Fzk	Fzk	Guddar Bhiani	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
5	Approach Road Dhani Mohna Ram to Khawaja Peer	Fzk	Fzk	Dhani Mohna Ram	2012-13	12.53	3 month	12.53	0.00	12.53	0%	100%
6	Approach Road	Fzk	Fzk	Jhangar Bhaini	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
<b>E</b>	<b>Social Sector</b>											
1	Const. of Angarwari Centre	Fzk	Fzk	Asaf Wala	2012-13	3.00	3 month	3.00	0.00	3.00	0%	100%
2	Water Suply Pipe Line	Fzk	Fzk	Karni Khera	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
3	RCC Pipe	Fzk	Fzk	Mutian Wali	2012-13	5.00	3 month	5.00	0.00	5.00	0%	100%
<b>F</b>	<b>B.S.F Sector</b>											
1	Contruction of Gate at Sadaki Border	Fzk	Fzk	Sadaki	2012-13	34.94	6 month	34.94	0.00	34.94	0%	100%
1	Capacity Building Program & training For Youth for Self Employment	Fzk	Fzk	Fazilka	2012-13	17.47	3 month	17.47	0.00	17.47	0%	100%

District Fazilka											(Rs. In lacs)	
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total Block Fazilka</b>					<b>344.19</b>		<b>344.19</b>	<b>0.00</b>	<b>344.19</b>	<b>0%</b>	<b>100%</b>

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Block JBD</b>											
<b>A</b>	<b>Education Sector</b>											
1	Const. of Room and Varandha in Govt High School	Fzk	JBD	Ghubaya	2012-13	2.50	6 Months	2.50	0.00	2.50	0%	100%
2	Const. of Room and Varandha in Govt Middle School	Fzk	JBD	Lakhe Ke Musahib	2012-13	2.50	6 Months	2.50	0.00	2.50	0%	100%
3	Const. of Room and Varandha in Govt High School	Fzk	JBD	Bagghe Ke Uttar	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
4	Const. of Room and Varandha in Primary School	Fzk	JBD	Mohar Singh Wala	2012-13	7.50	6 Months	7.50	0.00	7.50	0%	100%
5	Const. of Steps of Stadium 100 mtr. In Govt. Pri. School	Fzk	JBD	Jamal Ke	2012-13	8.00	6 Months	8.00	0.00	8.00	0%	100%
6	Const Of Room and Varandha in Govt Sr Sec School	Fzk	JBD	Jalalabad	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
<b>B</b>	<b>Health Sector</b>											
1	Const. of 2 room and Verandha and toilet in Health Center	Fzk	JBD	Fattu Wala	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
2	Const. of 2 room and Verandha in Homeopathic Disp.	Fzk	JBD	Ghubaya	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
3	Const. of 2 Room ant toilet In Civil Hospital Building	Fzk	JBD	Ghubaya	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
4	Const. of 2 room and verandha and toilet in Vet. Hospital Building	Fzk	JBD	Ghubaya	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
5	Construction of 4 room and verandha and toilet in civil Disp	FZK	JBD	Bahmni wala	2012-13	10.00	6 Months	10.00	0.00	10.00	0%	100%
6	Construction of 4 room and verandha and toilet in civil Disp	FZK	JBD	Hoaj Khas	2012-13	10.00	6 Months	10.00	0.00	10.00	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>D</b>	<b>Infrastructure</b>											
1	Const. of road to Village Bahmni Wala 900 ft.	Fzk	JBD	Bahmni wala	2012-13	8.12	6 Months	8.12	0.00	8.12	0%	100%
<b>E</b>	<b>Social Sector</b>											
1	Const. of Community Hall	Fzk	JBD	Parbhat Singh Wala Uttar	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
2	Const. of Community Hall	Fzk	JBD	Bhamba Wattu Hitthar	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
3	Const. of Community Hall	Fzk	JBD	Mandi Ladhu Ka	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
4	Const. of Community Hall	Fzk	JBD	Kirian Wala	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
5	Const. of Community Hall	Fzk	JBD	Lakhe Ke Uttar	2012-13	5.00	6 Months	5.00	0.00	5.00	0%	100%
<b>F</b>	<b>BSF Sector</b>											
1	Const. of Road to BOP S S Wala(BSF) 1.10KM	Fzk	JBD	Santokh Singh Wala	2012-13	22.60	6 Months	22.60	0.00	22.60	0%	100%
H	Capacity Building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	FZK	JBD	Block Headquater Jalalabad	2012-13	11.30	6 Months	11.30	0.00	11.30	0%	100%
					<b>Total</b>	<b>137.52</b>		<b>137.52</b>	<b>0.00</b>	<b>137.52</b>	<b>0%</b>	<b>100%</b>
1	CC Flooring	FZK	JBD	Dhandi Qadim	2012-13	85.11	3 Month	85.11	0.00	85.11	0%	100%
	<b>Total Block JBD</b>					<b>222.63</b>		<b>222.63</b>	<b>0.00</b>	<b>222.63</b>	<b>0%</b>	<b>100%</b>

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Block KHS</b>											
<b>A</b>	<b>Education Sector</b>											
1	Const. of Computer Room in Govt. School	Fazilka	KHS	Kallar khera	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
2	Const. of Computer Room in Govt. School	Fazilka	KHS	Diwan Khera	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
3	Const. of Computer Room in Govt. School	Fazilka	KHS	Danewala Satkosi	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
4	Const. of Computer Room in Govt. School	Fazilka	KHS	Usman Khera	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
5	Const. of Computer Room in Govt. School	Fazilka	KHS	Doult Pura	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
6	Const. of Computer Room in Govt. School	Fazilka	KHS	Toot Wala	2012-13	6.50	9 month	6.50	0.00	6.50	0%	100%
7	Const. of Eamination Hall in Govt. Primary School	Fazilka	KHS	Siwana	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
8	Const. of Examination Hall in Govt. Middle School	Fazilka	KHS	Azam Wala	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
9	Const. of Eamination Hall in Govt. Primary School	Fazilka	KHS	Patre Wala	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
<b>B</b>	<b>Health Sector</b>											
1	Purchase of Medical Equipment in Civil Dispansary Building	Fazilka	KHS	Diwan Khera	2012-13	7.80	9 month	7.80	0.00	7.80	0%	100%
2	Construction of Civil Dispansary Building	Fazilka	KHS	Danewala Satkosi	2012-13	8.30	9 month	8.30	0.00	8.30	0%	100%
3	Construction of Civil Dispansary Building	Fazilka	KHS	Toot Wala	2012-13	8.30	9 month	8.30	0.00	8.30	0%	100%
4	Const. of Civil Dispansary Building	Fazilka	KHS	Jandwala Mira	2012-13	8.30	9 month	8.30	0.00	8.30	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Construction of Civil Dispansary Building	Fazilka	KHS	Roop Nagar	2012-13	8.30	9 month	8.30	0.00	8.30	0%	100%
6	Const. of Civil Dispansary Building	Fazilka	KHS	Bakain Wala	2012-13	8.30	9 month	8.30	0.00	8.30	0%	100%
7	Const. of civil despansary Building With Toilet	Fazilka	KHS	Azam Wela	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
8	Const. of civil despansary Building With Toilet	Fazilka	KHS	Patre Wala	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
9	Const. of civil despansary Building With Toilet	Fazilka	KHS	Khippanwali	2012-13	10.00	9 month	10.00	0.00	10.00	0%	100%
<b>C</b>	<b>Agriculture Sector</b>											
1	For Const. of Water Cours 3872 Ft.	Fazilka	KHS	Koil Khera	2012-13	6.00	9 month	6.00	0.00	6.00	0%	100%
2	For Const. of Water Cours 3200 Ft.	Fazilka	KHS	Bareka	2012-13	5.00	9 month	5.00	0.00	5.00	0%	100%
<b>D</b>	<b>Infrastructure</b>											
1	Approch Road Main link road Dane wala to Jandwala M.S 1640 Ft.	Fazilka	KHS	Jandwala Mirasangla	2012-13	5.00	9 month	5.00	0.00	5.00	0%	100%
2	New Approch Metal Road in Village 1500 Ft. Pharni to Cremation Ground	Fazilka	KHS	Azam Wala	2012-13	7.00	9 month	7.00	0.00	7.00	0%	100%
3	New Approch Metal Road on Village Pharni to Primary School 1400 Ft.	Fazilka	KHS	Patre Wala	2012-13	6.80	9 month	6.80	0.00	6.80	0%	100%
<b>E</b>	<b>Social Sector</b>											
1	Water Works Pipe line from Bus Stand to Water Works 7000 Ft.	Fazilka	KHS	Kallar khera	2012-13	6.30	9 month	6.30	0.00	6.30	0%	100%
2	Water Works Pipe line from new Model School , Akal Ad. to Water Works 7000 Ft.	Fazilka	KHS	Giddra Wali	2012-13	7.00	9 month	7.00	0.00	7.00	0%	100%
3	Water works pipe line near Udam Singh School, Bhupinder Singh House 7000 Ft.	Fazilka	KHS	Doult Pura	2012-13	5.00	9 month	5.00	0.00	5.00	0%	100%
4	Water Supply pipe line in Village 5000 Ft.	Fazilka	KHS	Azan Wala	2012-13	5.00	9 month	5.00	0.00	5.00	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Water Supply pipe line in Village 5000 Ft.	Fazilka	KHS	Ramkot	2012-13	5.00	9 month	5.00	0.00	5.00	0%	100%
<b>F</b>	<b>BSF Sector</b>											
1	New Approach metal road from Roop Nagar, Baken wala link road to BOP Najke Chonki 1800FT	Fazilka	KHS	BSF Najke Choki	2012-13	11.22	9 month	11.22	0.00	11.22	0%	100%
	Const. of Rooms & Toilet Block in BSF Najke Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	4.50	0.00	4.50	0%	100%
	Const. of Rooms & Toilet Block in BSF Rup Nagar Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	4.50	0.00	4.50	0%	100%
	Const. of Rooms & Toilet Block in BSF Bisamar Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	4.50	0.00	4.50	0%	100%
<b>H</b>	<b>Capacity building programe by way of vocational studies &amp; training etc.</b>	Fazilka	KHS	BDPO Office Khs.	2012-13	12.35	9 month	12.35	0.00	12.35	0%	100%
	<b>Total Block KHS</b>					<b>243.47</b>		<b>243.47</b>	<b>0.00</b>	<b>243.47</b>	<b>0%</b>	<b>100%</b>
	<b>Administrative Expenses</b>					<b>12.33</b>		<b>12.33</b>	<b>0.00</b>	<b>12.33</b>	<b>0%</b>	<b>100%</b>
	<b>Grand Total Distt. Fazilka</b>					<b>822.62</b>		<b>822.62</b>	<b>0.00</b>	<b>822.62</b>	<b>0%</b>	<b>100%</b>



<b>Remarks/ Agency</b>
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<b>Remarks/ Agency</b>
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<b>Remarks/ Agency</b>
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<b>Remarks/ Agency</b>
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