

Border Area Development Programme (ACA)-2012-13												
Quarterly Progress Report (Physical & Financial) for the quarter ending 31/03/2015												
											(Rs. In lacs)	
											Physical progress	
Sr.No	Name of Sector/scheme/Project	Distt.	Block	Village	Year of commencement of the scheme	Approved Outlay 2012-13	Physical targets with date for completion of the work	Exp. till now (yearwise)	Exp. During the Quarter (Yearwise) 31-3-2015	Commulative expenditure upto the last quarter	During the quarter in %age	Cumulative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Block Dera Baba Nanak</b>												
<b>A</b>	<b>Education</b>											
1	Const.of Mini Stadium in Govt. Sr. Sec. School (Boys), Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2012-13	46.70	9/30/2013	46.70	0.00	46.70	0	100
2	Const.of playground in Govt. Sr. Sec. School, Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	8.87	9/30/2013	8.87	0.00	8.87	0	100
3	Const, of Public Reading room	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	7.35	9/30/2013	7.35	0.00	7.35	0	100
<b>Total:</b>						<b>62.92</b>		<b>62.92</b>	<b>0.00</b>	<b>62.92</b>	<b>0</b>	<b>100</b>
<b>D</b>	<b>Infrastructure</b>											
	Const. Of Circular road of village Haruwal (1.75 km)	Gurdaspur	Dera Baba Nanak	Haruwal	2012-13	33.40	9/30/2013	33.40	0.00	33.40	0	100
	Const. of Bus stand (balance work)	Gurdaspur	Dera Baba Nanak	Dhianpur	2012-13	8.00	9/30/2013	8.00	0.00	8.00	0	100
	Const.of village phirni (Width 18 ft. Length 1 KM)	Gurdaspur	Dera Baba Nanak	Jhangi Panwan	2012-13	40.28	9/30/2013	40.28	0.00	40.28	0	100
<b>Infrastructure Total</b>						<b>81.68</b>		<b>81.68</b>	<b>0.00</b>	<b>81.68</b>	<b>0</b>	<b>100</b>
<b>E</b>	<b>Security</b>											
1	Const. of new link road from BOP Ghanie-Ke to Nangli Saharan in area of 74Bn BSF (length 1.00 km.)	Gurdaspur	Dera Baba Nanak	Ghanie-Ke- Bet	2012-13	25.03	9/30/2013	25.03	0.00	25.03	0	100
3	Const. of Toilet Block for Lady BSF Staff at BOP Metla	Gurdaspur	Dera Baba Nanak	Metla	2012-13	3.22	9/30/2013	3.22	0.00	3.22	0	100
<b>Total (Security)</b>						<b>28.25</b>		<b>28.25</b>	<b>0.00</b>	<b>28.25</b>	<b>0</b>	<b>100</b>

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<b>Total : Block D.B. Nanak</b>						<b>172.85</b>		<b>172.85</b>	<b>0.00</b>	<b>172.85</b>	<b>0</b>	<b>100</b>
<b>Block : Dinanagar</b>												
<b>A</b>	<b>Education</b>											
1	Const./Renovation of Govt.High School Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	40.53	9/30/2013	40.53	0.00	40.53	0	100
2	Const.of play Ground at Govt.Primery school Bharial	Gurdaspur	Dinanagar	Bharial	2012-13	6.75	9/30/2013	6.75	0.00	6.75	0	100
<b>Education Total</b>						<b>47.28</b>		<b>47.28</b>	<b>0.00</b>	<b>47.28</b>	<b>0</b>	<b>100</b>
<b>C</b>	<b>HEALTH</b>											
3	Const./Renovation of Sub Center Toor Chib	Gurdaspur	Dinanagar	Toor Chib	2012-13	10.00	9/30/2013	10.00	0.00	10.00	0	100
4	Const.Renovation of Sub Center Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	10.00	9/30/2013	10.00	0.00	10.00	0	100
<b>Health Total</b>						<b>20.00</b>		<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0</b>	<b>100</b>
<b>D. Infrastructure</b>												
5	Const.of New Link Road vill.Bharth to Malah Road (1.10 km)	Gurdaspur	Dinanagar	Bharth	2012-13	26.76	9/30/2013	26.76	0.00	26.76	0	100
<b>Infrastructure Total</b>						<b>26.76</b>		<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>0</b>	<b>100</b>
<b>Security</b>												
1	Const, of new link road from village Bharial to BOP bharial in area of 141 Bn. BSF (Length 1.10km.)	Gurdaspur	Dinanagar	Bharial	2012-13	31.50	9/30/2013	31.50	0.00	31.50	0	100
<b>Total (Security)</b>						<b>31.50</b>		<b>31.50</b>	<b>0.00</b>	<b>31.50</b>	<b>0</b>	<b>100</b>
<b>Total: Block Dinanagar</b>						<b>125.54</b>		<b>125.54</b>	<b>0.00</b>	<b>125.54</b>	<b>0</b>	<b>100</b>

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<b>Block: Dorangla</b>												
<b>A</b>	<b>A. Education</b>											
1	Const.of play Ground	Gurdaspur	Dorangla	Baupur Jattan	2012-13	6.75	9/30/2013	6.75	0.00	6.75	0	100
2	Const.of play Ground	Gurdaspur	Dorangla	Dugri	2012-13	6.75	9/30/2013	6.75	0.00	6.75	0	100
3	Const.of play Ground	Gurdaspur	Dorangla	Dorangla	2012-13	4.70	9/30/2013	4.70	0.00	4.70	0	100
<b>Education Total</b>						<b>18.20</b>		<b>18.20</b>	<b>0.00</b>	<b>18.20</b>	<b>0</b>	<b>100</b>
<b>C</b>	<b>Health</b>											
4	Construction /renovation of Sub-Centre Bldg.	Gurdaspur	Dorangla	Sanghor	2012-13	10.00	9/30/2013	10.00	0.00	10.00	0	100
5	Construction /renovation of Sub-Centre Bldg.	Gurdaspur	Dorangla	Fareedpur	2012-13	12.00	9/30/2013	12.00	0.00	12.00	0	100
<b>Health Total</b>						<b>22.00</b>		<b>22.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0</b>	<b>100</b>
<b>D</b>	<b>Infrastructure</b>											
6	Const.of New Link Road vill.Miani Malla to Srirampur - Thakurpur Trimmo Road alongwith protection wall (0.59km)	Gurdaspur	Dorangla	Miani Malla	2012-13	15.99	9/30/2013	15.99	0.00	15.99	0	100
<b>Infrastructure Total</b>						<b>15.99</b>		<b>15.99</b>	<b>0.00</b>	<b>15.99</b>	<b>0</b>	<b>100</b>
<b>Total: Block Dorangla</b>						<b>56.19</b>		<b>56.19</b>	<b>0.00</b>	<b>56.19</b>	<b>0</b>	<b>100</b>
<b>Block: Gurdaspur</b>												
<b>A. Education</b>												
1	Const.of Varandah in Govt. school	Gurdaspur	Gurdaspur	Aluna	2012-13	4.97	9/30/2013	4.97	0.00	4.97	0	100
<b>Education Total</b>						<b>4.97</b>		<b>4.97</b>	<b>0.00</b>	<b>4.97</b>	<b>0</b>	<b>100</b>

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<b>B. Health</b>												
2	Const.& Repair of Civil Dispensary	Gurdaspur	Gurdaspur	Narpur	2012-13	5.40	9/30/2013	5.40	0.00	5.40	0	100
<b>Health Total</b>						<b>5.40</b>		<b>5.40</b>	<b>0.00</b>	<b>5.40</b>	<b>0</b>	<b>100</b>
<b>D. Infrastructure</b>												
3	Const.of New Link Road Vill.Hardo Chhani main Bazar(1.00 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	39.02	9/30/2013	39.02	0.00	39.02	0	100
4	Const.of New Link Road Vill.Hardo Chhani to Hardo Chhani Pharni(1.75 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	30.10	9/30/2013	30.10	0.00	30.10	0	100
5	Const.of New Link Road Vill.Aluna to Dorangla Aluna Road (1.90 km)	Gurdaspur	Gurdaspur	Aluna	2012-13	33.00	9/30/2013	33.00	0.00	33.00	0	100
6	Const.of Vill.circular road on left side of the the village	Gurdaspur	Gurdaspur	Aluna	2012-13	18.00	9/30/2013	18.00	0.00	18.00	0	100
<b>Infrastructure Total</b>						<b>120.12</b>		<b>120.12</b>	<b>0.00</b>	<b>120.12</b>	<b>0</b>	<b>100</b>
<b>E Social Sector</b>												
7	Const, of Room and Varandah in community centre	Gurdaspur	Gurdaspur	Aluna	2012-13	7.90	9/30/2013	7.90	0.00	7.90	0	100
<b>Social Sector Total</b>						<b>7.90</b>		<b>7.90</b>	<b>0.00</b>	<b>7.90</b>	<b>0</b>	<b>100</b>
<b>Security</b>												
8	Const. of Toilet Block for Lady BSF Staff at BOP Aadi	Gurdaspur	Gurdaspur	Aadi	2012-13	3.22	9/30/2013	3.22	0.00	3.22	0	100
<b>Total (Security)</b>						<b>3.22</b>		<b>3.22</b>	<b>0.00</b>	<b>3.22</b>	<b>0</b>	<b>100</b>
<b>Total: Block Gurdaspur</b>						<b>141.61</b>		<b>141.61</b>	<b>0.00</b>	<b>141.61</b>	<b>0</b>	<b>100</b>

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Distt.Gurdaspur											Physical progress	
Sr.No	Name of Sector/scheme/Project	Distt.	Block	Village	Year of commencement of the scheme	Approved Oulay 2012-13	Physical targets with date for completion of the work	Exp. till now (yearwise)	Exp. During the Quarter (Yearwise) 31-3-2015	Commulative expenditure upto the last quarter	During the quarter in %age	Cumulative upto the quarter in %age
<b>Block: Kalanour</b>												
<b>A. Education</b>												
1	Const.of public reading room	Gurdaspur	Kalanaur	Wadala Bangar	2012-13	7.35	9/30/2013	7.35	0.00	7.35	0	100
<b>Education Total</b>						<b>7.35</b>		<b>7.35</b>	<b>0.00</b>	<b>7.35</b>	<b>0</b>	<b>100</b>
<b>D Infrastructure</b>												
2	Const.of approach road to village abadi Awan Bhojraj road to house of Gurdip Singh, Bachan Singh, Darshan Singh, Mulkha Singh, Subheg Singh and Gurmukh Singh (Lengh 1.10 KM)	Gurdaspur	Kalanaur	Awan	2012-13	13.14	9/30/2013	13.14	0.00	13.14	0	100
3	Const.of link road from village Baleem to village Mirkachana(Length 1 KM)	Gurdaspur	Kalanaur	Mirkachana	2012-13	17.50	9/30/2013	17.50	0.00	17.50	0	100
4	Const.of approach to abadi village Gosal from house of Tarlok Singh, Balwinder Singh, Harbans Singh, Amrik Singh, Bachan Singh, Kirpal Singh, Santokh Singh upto Naranwali, Dehriwal, Dostpur road (Length 2 KM)	Gurdaspur	Kalanaur	Gosal	2012-13	38.93	9/30/2013	38.93	0.00	38.93	0	100
5	Const. of approach road from Mustafapur via H/o of Bua Singh, Rashpal Singh, Pargat Singh upto Sangwali Road 1.25 km.	Gurdaspur	Kalanaur	Mustafapur	2012-13	18.00	9/30/2013	18.00	0.00	18.00	0	100
<b>Infrastructure Total</b>						<b>87.57</b>		<b>87.57</b>	<b>0.00</b>	<b>87.57</b>	<b>0</b>	<b>100</b>

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<b>Total: Block Kalanaur</b>						<b>94.92</b>		<b>94.92</b>	<b>0.00</b>	<b>94.92</b>	<b>0</b>	<b>100</b>
<b>F</b>	<b>Capacity Building</b>											
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	6.30	9/30/2013	6.30	0.00	6.30	0	100
2	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dinanagar	Marara	2012-13	6.30	9/30/2013	6.30	0.00	6.30	0	100
3	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dorangla	Gahlri	2012-13	6.30	9/30/2013	6.30	0.00	6.30	0	100
4	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Kalanaur	Dostpur	2012-13	6.29	9/30/2013	6.29	0.00	6.29	0	100
5	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	6.30	9/30/2013	6.30	0.00	6.30	0	100
<b>Capacity Building Total</b>						<b>31.49</b>		<b>31.49</b>	<b>0.00</b>	<b>31.49</b>	<b>0</b>	<b>100</b>
<b>Administrative Expenses</b>												
	1.5% funds for Monitoring, training etc.	Gurdaspur				7.14		7.14	0.00	7.14	0	100
<b>Total (Administrative Expenses)</b>						<b>7.14</b>		<b>7.14</b>	<b>0.00</b>	<b>7.14</b>	<b>0</b>	<b>100</b>
<b>GRAND TOTAL (Distt. Gurdaspur)</b>						<b>629.74</b>		<b>629.74</b>	<b>0.00</b>	<b>629.74</b>	<b>0</b>	<b>100</b>

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<b>Special Projects (Rs. 543.88 lac)</b>												
1	Replacement/Renovation of existing pantoon bridge at Makora	Gurdaspur	Gurdaspur	Makora Pattan	2012-13	36.27	30/09/2014	36.27	0.00	36.27	0	100
2	Renovation of existing Pantoon bridge at Dharamkot Pattan	Gurdaspur	Dera Baba Nanak	Dharamkot Pattan	2012-13	98.12	30/09/2014	98.12	0.00	98.12	0	100
3	Const.of Community Hall	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	7.35	30/09/2014	7.35	0.00	7.35	0	100
4	Const.of 66 KV Service Station	Gurdaspur	Dinanagar	Bhamani	2012-13	402.14	30/09/2014	402.14	0.00	402.14	0	100
<b>Total</b>						<b>543.88</b>		<b>543.88</b>	<b>0.00</b>	<b>543.88</b>	<b>0</b>	<b>100</b>

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1	Const.of C.C.Road Makaura Pattan(2010-11 ns/ 2011-12 d/ fvgkiN czvK ftu'A ewkJ/ ftnkia	Gurdaspur	Dinanagar	Makora Pattan	2012-13	61.79	30/06/2014	61.79	0.00	61.79	0	100



<b>Remarks</b>
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