

BORDER AREA DEVELOPMENT PROGRAMME (ACA) 2013-14															
BADP-Quarterly Progress Report (Financial & Physical) for the ending month of 30-06-2015															
Name of the State: Punjab															
Distt. Amritsar															
Rs. In Lacs															
Sr. No.	Name of the Sector, Scheme/Project	Location				Year of Commencement	Approved outlay of the Scheme for the year 2013-14	Target for completion of Scheme	Exp. till now (Year Wise) 31-03-15	Exp. During the quarter 30-06-15	Cumulative exp. during the quarter	Physical Progress		Remarks	Executing Agency
		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLOCK: AJNALA															
A. EDUCATION															
Various development works at govt. college Ajnala															
1	Leveling & filling of Clay at sports ground	Ajnala	Amritsar	Ajnala	Govt. College Ajnala	2013-14	4.00	31.03.15	4.00	0.00	4.00	0%	100%	Work completed	XEN PWD (B&R) Central works Div. No-2, Asr
2	Upgradation of stadium & Open Air Theatre	Ajnala	Amritsar	Ajnala	-do-	2013-14	4.30	31.03.15	4.30	0.00	4.30	0%	100%	-do-	-do-
3	Const. of gate no. 2 & road/ tile towards stadium	Ajnala	Amritsar	Ajnala	-do-	2013-14	2.00	31.03.15	2.00	0.00	2.00	0%	100%	-do-	-do-
4	Earth wiring & submersible pump for sports stadium	Ajnala	Amritsar	Ajnala	-do-	2013-14	1.00	31.03.15	1.00	0.00	1.00	0%	100%	-do-	-do-
5	Upgradation of sports stadium of Basket Ball, Volleyball, Badminton & Bench for audience surrounding these stadium	Ajnala	Amritsar	Ajnala	-do-	2013-14	4.00	31.03.15	4.00	0.00	4.00	0%	100%	-do-	-do-
6	Const of 50 Iron bench for students in open lawn at college campus	Ajnala	Amritsar	Ajnala	-do-	2013-14	2.50	31.03.15	2.50	0.00	2.50	0%	100%	-do-	-do-
7	Const of 5 New washroom for Boy, Girls, Ladies, Gents & Sportsmen at College Campus	Ajnala	Amritsar	Ajnala	Govt. College Ajnala	2013-14	10.00	31.03.15	10.00	0.00	10.00	0%	100%	-do-	-do-
8	Upgradation of closed science labs. Roof, Floor, Ground wiring etc.	Ajnala	Amritsar	Ajnala	-do-	2013-14	8.00	31.03.15	8.00	0.00	8.00	0%	100%	-do-	-do-

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Const of Guard room for Chokidar at main gate.	Ajnala	Amritsar	Ajnala	-do-	2013-14	0.50	31.03.15	0.50	0.00	0.50	0%	100%	-do-	-do-
10	Const of main gate & small gate within	Ajnala	Amritsar	Ajnala	-do-	2013-14	0.70	31.03.15	0.70	0.00	0.70	0%	100%	-do-	-do-
	Total						37.00		37.00	0.00	37.00	0%	100%		
B	Infrastructure														
1	Construction of link road from Fatehgarh Churian road to Machhinangal along the drain-0.70 Km	Ajnala	Amritsar	Ajnala	Machhinangal	2013-14	15.76	31.03.15	15.76	0.00	15.76	0%	100%	Work completed	XEN PWD (B&R) Central works Div. No-2 Amritsar
	Total						15.76		15.76	0.00	15.76	0%	100%		
C	POWERCOM														
1	Providing Urban pattern supply to Dera/ Dhanias (3 & 4 Dera Dhanias)	Ajnala	Amritsar	Ajnala	3 & 4 Dera Dhanias 80 Case (Ramdas)	2013-14	72.08	31.03.15	72.08	0.00	72.08	0%	100%	Work completed	Addl. S.E PSPCL
2	Providing Urban pattern supply to Dera/ Dhanias (5 & Above Dera Dhanias)	Ajnala	Amritsar	Ajnala	5 & Above Dera Dhanias 38 Case (Ramdas)	2013-14	38.07	31.03.15	38.07	0.00	38.07	0%	100%	-do-	Addl. S.E PSPCL
3	Providing Urban pattern supply to Dera/ Dhanias (3 & 4 Dera Dhanias)	Ajnala	Amritsar	Ajnala	3 & 4 Dera Dhanias 35 Case (Ajnala)	2013-14	30.94	31.03.15	30.94	0.00	30.94	0%	100%	-do-	Addl. S.E PSPCL
4	Providing Urban pattern supply to Dera/ Dhanias (5 & Above Dera Dhanias)	Ajnala	Amritsar	Ajnala	5 & Above Dera Dhanias 5 Case (Ajnala)	2013-14	4.91	31.03.15	4.91	0.00	4.91	0%	100%	-do-	Addl. S.E PSPCL
	Total						146.00		146.00	0.00	146.00	0%	100%		
D	Security Related														

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Construction of Link Road from Village Balharwal to BOP Dhian Singh Pura (BSF) Total Length 4 km but taken 1 Km	Ajnala	Amritsar	Ajnala	Balharwal	2013-14	23.50	31.03.15	23.50	0.00	23.50	0%	100%	Work completed	XEN PWD (B&R) Central works Div. No-2 Amritsar		
Total							23.50		23.50	0.00	23.50	0%	100%				
Raja Sansi Constituency																	
E Infrastructure																	
1	Construction of Link Road from main road to Village abadi	Raja Sansi	Amritsar	Ajnala	Issapur	2013-14	3.55	31.03.15	3.55	0.00	3.55	0%	100%	Work completed	Gram Panchayat		
2	Construction of Link Road from main road to Village abadi	Raja Sansi	Amritsar	Ajnala	Matia	2013-14	3.22	31.03.15	3.22	0.00	3.22	0%	100%	-do-	Gram Panchayat		
Total							6.77		6.77	0.00	6.77	0%	100%				
Total (Block Ajnala)							229.03		229.03	0.00	229.03	0%	100%				
Block Chogawan																	
A Education																	
1	Const. of 7 rooms +Varanda+Bathroom+laboratories & boundary wall etc. of Senior Sec School Kohali	Raja Sansi	Amritsar	Chogawan	Kohali	2013-14	73.50	31.03.15	73.50	0.00	73.50	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar		
Total							73.50		73.50	0.00	73.50	0%	100%				
B Health																	
1	Const of Civil dispensary Building (4 rooms+Bathroom+water supply & Boundary Wall etc.)	Raja Sansi	Amritsar	Chogawan	Mohaleke	2013-14	25.00	31.03.15	25.00	0.00	25.00	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar		

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Const of Civil dispensary Building (4 rooms+Bath room+water supply & Boundary Wall etc.)	Raja Sansi	Amritsar	Chogawan	Kohali	2013-14	25.00	31.03.15	25.00	0.00	25.00	0%	100%	-do-	Xen, Panchayati Raj, Amritsar
Total							50.00		50.00	0.00	50.00	0%	100%		
C. Infrastructure															
1	Const of link road dale ke to Shaura road (0.75 KM)	Raja Sansi	Amritsar	Chogawan	Kolowal	2013-14	15.00	31.03.15	15.00	0.00	15.00	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar
2	Const of link road bhagwan gagarmal road to bhachiwind link road (0.75 KM)	Raja Sansi	Amritsar	Chogawan	Bhagwan	2013-14	15.00	31.03.15	15.00	0.00	15.00	0%	100%	-do-	Xen, Panchayati Raj, Amritsar
3	Const of link road Awan basu gulgarh road to gurinder shahwali road (0.60 KM)	Raja Sansi	Amritsar	Chogawan	Awan Basu	2013-14	10.34	31.03.15	10.34	0.00	10.34	0%	100%	-do-	E.O.P.S Chogawan
Total							40.34		40.34	0.00	40.34	0%	100%		
D. POWERCOM															
1	Providing Urban pattern supply to Dera/ Dhanias (3 & 4 Dera Dhanies)	Raja Sansi	Amritsar	Chogawan	3 & 4 Dera Dhanies 48 Case	2013-14	40.00	31.03.15	40.00	0.00	40.00	0%	100%	Work completed	S.E PSPCL
Total							40.00		40.00	0.00	40.00	0%	100%		
E. Secured Related															
1	04 No's Toilet and 04 No's Bathroom (Construction of toilet block with all fitting and Kota stone tiles with water storage tank and septic tank with GI fitting/ sanitary fitting and electric fitting)	Raja Sansi	Amritsar	Chogawan	MullaKot	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	Work completed	E.O.P.S Chogawan
2	--do--	Raja Sansi	Amritsar	Chogawan	Uttar Dhariwal	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	--do--	Raja Sansi	Amritsar	Chogawan	Rania	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
4	--do--	Raja Sansi	Amritsar	Chogawan	Ramkot	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
5	--do--	Raja Sansi	Amritsar	Chogawan	Rear Kakkar	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
6	--do--	Raja Sansi	Amritsar	Chogawan	Fwd Kakkar	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
7	--do--	Raja Sansi	Amritsar	Chogawan	Channmulla	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
8	--do--	Raja Sansi	Amritsar	Chogawan	Fence gate No. 91	2013-14	3.05	31.03.15	3.05	0.00	3.05	0%	100%	-do-	-do-
Total							24.36		24.36	0.00	24.36	0%	100%		
Total (Block Chogawan)							228.20		228.20	0.00	228.20	0%	100%		
Block Attari															
A Education															
1	Const. of Two Hall rooms, Bathrooms, Submersible pump and water tank in Govt. I.T.I Ranike.	Attari	Amritsar	Attari	Ranike	2013-14	36.20	31.03.15	36.20	0.00	36.20	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar
Total							36.20		36.20	0.00	36.20	0%	100%		
B. Public Health															
1	Water Supply	Attari	Amritsar	Attari	Attari	2013-14	18.28	31.03.15	18.28	0.00	18.28	0%	100%	Work completed	Xen, Public Health & Sanitation Div. 3 Asr
2	Water Supply	Attari	Amritsar	Attari	Chak Mukand	2013-14	4.18	31.03.15	4.18	0.00	4.18	0%	100%	-do-	-do-
3	Water Supply	Attari	Amritsar	Attari	Khasa	2013-14	3.11	31.03.15	3.11	0.00	3.11	0%	100%	-do-	-do-
4	Water Supply	Attari	Amritsar	Attari	Ladhewal	2013-14	3.18	31.03.15	3.18	0.00	3.18	0%	100%	-do-	-do-
5	Water Supply	Attari	Amritsar	Attari	Ranike	2013-14	2.08	31.03.15	2.08	0.00	2.08	0%	100%	-do-	-do-

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Water Supply	Attari	Amritsar	Attari	Kaunke	2013-14	5.68	31.03.15	5.68	0.00	5.68	0%	100%	-do-	-do-
	Total						36.51		36.51	0.00	36.51	0%	100%		
C	Infrastructure														
1	Construction of Stadium in village Ranike	Attari	Amritsar	Attari	Ranike	2013-14	63.95	31.03.15	63.95	0.00	63.95	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar
	Total						63.95		63.95	0.00	63.95	0%	100%		
D	Social Sector														
1	Community Hall	Attari	Amritsar	Attari	Ranike	2013-14	15.00	31.03.15	15.00	0.00	15.00	0%	100%	Work completed	Xen, Panchayati Raj, Amritsar
	Total						15.00		15.00	0.00	15.00	0%	100%		
E	Security Related Schemes														
1	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Bharopal of 163 Bn BSF	Attari	Amritsar	Attari	Bharopal	2013-14	1.50	31.03.15	1.50	0.00	1.50	0%	100%	Work completed	E.O.P.S Attari
2	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Daoke of 163 Bn BSF	Attari	Amritsar	Attari	Daoke	2013-14	1.50	31.03.15	1.50	0.00	1.50	0%	100%	-do-	E.O.P.S Attari

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		Constituency	District	Block	Village							During the quarter in %age	Cumulative			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Rajatal of 163 Bn BSF	Attari	Amritsar	Attari	Rajatal	2013-14	1.50	31.03.15	1.50	0.00	1.50	0%	100%	-do-	E.O.P.S Attari	
4	Providing and faxing of security Lights at BOP Bharopal of 163 Bn BSF	Attari	Amritsar	Attari	Bharopal	2013-14	1.04	31.03.15	1.04	0.00	1.04	0%	100%	-do-	E.O.P.S Attari	
Total							5.54		5.54	0.00	5.54	0%	100%			
Total (Block Attari)							157.20		157.20	0.00	157.20	0%	100%			
F	Capacity Building & Skill Dev. Programme	Ajnala	Amritsar	Ajnala		2013-14	12.07		12.07	0.00	12.07	0%	100%			
	--do--	Raja Sansi	Amritsar	Chogawan		2013-14	12.18		12.18	0.00	12.18	0%	100%			
	--do--	Attari	Amritsar	Attari		2013-14	9.20		9.20	0.00	9.20	0%	100%			
Total							33.45		33.45	0.00	33.45					
1	Administrative Expensive (Ajnala-2.77 Lac, Chogawan- 2.76 Lac, Attari-							7.62		7.62	0.00	7.62	0%	100%		
GRAND TOTAL (Distt. Amritsar)							655.50		655.50	0.00	655.50	0%	100%			

