

**Border Area Development Programme (ACA) for the year 2013-14**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2015**

District Fazilka											(Rs. In lacs)	
Name of the State: Punjab												
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme 2013-14	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter 30-6-15	Cumulative exp. upto the quarter	Physical Progress	
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Block Fazilka</b>											
<b>B</b>	<b>Health Sector</b>											
1	Repair/Renovation of PHC Building	Fzk	Fzk	Hasta Kalan	2013-14	35.00	6 month	22.57	12.43	35.00	36%	100%
2	Const. of Toilet Block in Civil Hospital	Fzk	Fzk	Fazilka	2013-14	10.00	3 month	10.00	0.00	10.00	0%	100%
<b>C</b>	<b>Agriculture Sector</b>											
1	Const. of Outfall drain from Village Pond to Semnala	Fzk	Fzk	Rampura	2013-14	10.00	3 month	7.00	3.00	10.00	30%	100%
2	Const. of Outfall drain from Village Pond to Semnala	Fzk	Fzk	Muhamad Peera	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
3	Const. of Outfall drain from Village Pond to Semnala	Fzk	Fzk	Ahal Bodla	2013-14	10.00	3 month	10.00	0.00	10.00	0%	100%
<b>D</b>	<b>Infrastructure Sector</b>											
1	Open Stadium at Heeran Wali	Fzk	Fzk	Heeran Wali	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
2	Open Stadium at Pacca chisti	Fzk	Fzk	Pacca Chisti	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Metal Road From Main Road to Dhani Fuman Singh, Dhani Bagicha Singh, Dhani Mang Singh, Milakh Singh, Kartar Singh, Dalip Singh and Kuldeep Singh, Joginder Singh at Village Kawan Wali	Fzk	Fzk	Kawan Wali	2013-14	8.79	3 month	0.00	8.79	8.79	100%	100%
4	Two Bridge on Minor at Ojhan Wali	Fzk	Fzk	Ojhan Wali	2013-14	5.00	3 month	0.00	5.00	5.00	100%	100%
5	Construction of streets and drains	Fzk	Fzk	Saido ke Uttar	2013-14	2.00	3 month	0.00	2.00	2.00	100%	100%
6	Const. of Toilet Block in BDPO Office	Fzk	Fzk	Fazilka	2013-14	10.00	3 month	4.38	5.62	10.00	56%	100%
7	Approach Road from Dhani Des Singh to Mouzam fwd Post	Fzk	Fzk	Mouzam	2013-14	10.00	3 month	7.63	2.37	10.00	24%	100%
<b>E</b>	<b>Social Sector</b>											
1	Shaheedi Yadgari Gate at Kawan Wali	Fzk	Fzk	Kawan Wali	2013-14	5.00	3 month	4.00	1.00	5.00	20%	100%
2	Community Hall at Rette Wali Bhaini	Fzk	Fzk	Rette Wali Bhaini	2013-14	9.50	3 month	0.00	9.50	9.50	100%	100%
3	Community Hall at Muhar Kheeva	Fzk	Fzk	Muhar Kheeva	2013-14	9.50	3 month	9.50	0.00	9.50	0%	100%
<b>F</b>	<b>B.S.F Sector</b>											
1	Pacca Road from BOP Gattiyaru to Vill. Dani Bachan Singh 1.7 kms	Fzk	Fzk	Chak Kheeva	2013-14	31.39	3 month	20.00	11.39	31.39	36%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total Block Fazilka</b>					174.18		113.08	61.10	174.18	35%	100%
	<b>Block JBD</b>											
<b>D</b>	<b>Infrastructure</b>											
1	Making Model village, Providing & Laying CC Flooring in all streets and water supply to 100% Population	Fzk	JBD	Dhandi Khurad	2013-14	49.39	3 month	39.50	9.89	49.39	20%	100%
2	Making Model village, Providing & Laying CC Flooring in all streets and water supply to 100% Population	Fzk	JBD	Dhani Phoola Singh	2013-14	83.17	3 month	71.00	12.17	83.17	15%	100%
3	Making Model village, Providing & Laying CC Flooring in all streets and water supply to 100% Population	Fzk	JBD	Mouze wala	2013-14	57.00	3 month	49.00	8.00	57.00	14%	100%
<b>F</b>	<b>BSF Sector</b>											
1	Construction of Kissan Shelter with Toilet Block at BOP Jodhawala	Fzk	JBD	Jodhawala	2013-14	4.00	3 month	4.00	0.00	4.00	0%	100%
2	Construction of Kissan Shelter with Toilet Block at BOP Tahliwala	Fzk	JBD	Tahliwala	2013-14	4.00	3 month	4.00	0.00	4.00	0%	100%
3	Construction of Metaled Road from Vill. Chandiwala to BOP Chak Kheeva	Fzk	JBD	Chak Kheeva	2013-14	4.00	3 month	4.00	0.00	4.00	0%	100%

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Erection of pre Fabricated Hut including waiting/Checking cum cold room (for immediate first aid for cases of heat stroke etc during extreme summer) and toilets with electric fitting at gate at BOP jodhawal	Fzk	JBD	Jodhawala	2013-14	10.60	3 month	9.50	1.10	10.60	10%	100%
<b>Total Block JBD</b>						<b>212.16</b>		<b>181.00</b>	<b>31.16</b>	<b>212.16</b>	<b>15%</b>	<b>100%</b>
<b>Block KHS</b>												
<b>A</b>	<b>Education Sector</b>											
1	Const. of Library Room in Govt. Middle School	FZK	KHS	Daulat Pura	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
2	Const. of Library Room in Govt. High School	FZK	KHS	Khuian Sarwar	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
3	Const. of Library Room in Govt. High School	FZK	KHS	Ram Kot	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
4	Const. of Building in Govt. primary School	FZK	KHS	Bakain Wala	2013-14	14.99	3 month	14.99	0.00	14.99	0%	100%
<b>B</b>	<b>Health Sector</b>											
1	Const. of Veterinary Dispensary	FZK	KHS	Dalmir Khera	2013-14	10.00	3 month	3.30	6.70	10.00	67%	100%
2	Const. of Civil Dispensary	FZK	KHS	Panjawa	2013-14	10.00	3 month	0.00	10.00	10.00	100%	100%
<b>C</b>	<b>Infrastructure</b>											

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Const. of Metal Road	FZK	KHS	Patre Wala	2013-14	7.00	3 month	7.00	0.00	7.00	0%	100%
2	Construction of Choudhary Kanshi Ram Gate	FZK	KHS	Bare Ka	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
<b>E</b>	<b>Social Sector</b>											
1	Const. of Anganwari Center	FZK	KHS	Daulat Pura	2013-11	5.00	3 month	5.00	0.00	5.00	0%	100%
2	Const. of Anganwari Center	FZK	KHS	Sappan Wali	2013-12	5.00	3 month	5.00	0.00	5.00	0%	100%
3	Const. of Anganwari Center	FZK	KHS	Toot Wala	2013-13	5.00	3 month	5.00	0.00	5.00	0%	100%
4	Const. of Anganwari Center	FZK	KHS	Usman Khera	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
5	Const. of Community Center	FZK	KHS	Mouj Garh	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
6	Const. of Community Center	FZK	KHS	Hari Pura	2013-14	8.00	3 month	8.00	0.00	8.00	0%	100%
7	Const. of Anganwari Center	FZK	KHS	Tellu Pura	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
8	Const. of Anganwari Center	FZK	KHS	Mouj Garh	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
9	Const. of Anganwari Center	FZK	KHS	Jandh Wala Hanwanta	2013-14	5.00	3 month	4.50	0.50	5.00	10%	100%
10	Const. of Anganwari Center	FZK	KHS	Dane Wala Satkosi	2013-14	5.00	3 month	4.50	0.50	5.00	10%	100%
11	Const. of Anganwari Center	FZK	KHS	Kallar Khera	2013-14	5.00	3 month	4.50	0.50	5.00	10%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13
12	Const. of Anganwari Center	FZK	KHS	Gumjal	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
13	Const. of Anganwari Center	FZK	KHS	Giddara Wali	2013-14	5.00	3 month	4.25	0.75	5.00	15%	100%
14	Const. of Anganwari Center	FZK	KHS	Khuian Sarwar	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
15	Const. of Anganwari Center	FZK	KHS	Panni Wala Mahla	2013-14	5.00	3 month	4.50	0.50	5.00	10%	100%
16	Const. of Anganwari Center	FZK	KHS	Patti Billa	2013-14	5.00	3 month	4.25	0.75	5.00	15%	100%
17	Const. of Anganwari Center	FZK	KHS	Bhangar Khera	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
18	Const. of Anganwari Center	FZK	KHS	Azam Wala	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
19	Const. of Anganwari Center	FZK	KHS	Kheepan Wali	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
20	Const. of Anganwari Center	FZK	KHS	Patre Wala	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
21	Const. of Anganwari Center	FZK	KHS	Ram Kot	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
22	Const. of Anganwari Center	FZK	KHS	Nihal Khera	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
23	Const. of Anganwari Center	FZK	KHS	Churi Wala Dhanna	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
24	Const. of Anganwari Center	FZK	KHS	Saidan Wali	2013-14	5.00	3 month	5.00	0.00	5.00	0%	100%
F	BSF Sector											

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Axial road from Pacca road junction to BOP Bishamber to fence track-01 km	FZK	KHS	Roop Nagar	2013-14	12.00	3 month	12.00	0.00	12.00	0%	100%
2	Axial road from Pacca road junction to BOP Murad to fence track-1.05 km	FZK	KHS	Murad Wala Bhomgarh	2013-14	13.01	3 month	12.70	0.31	13.01	2%	100%
<b>Total Block KHS</b>						<b>222.00</b>		<b>201.49</b>	<b>20.51</b>	<b>222.00</b>	<b>9%</b>	<b>100%</b>
<b>Capacity Building Programe</b>												
1	Capacity Building Programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	FZK	FZK	Fazilka	2013-14	15.84		0.00	15.84	15.84	100%	100%
2	Capacity Building Programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	FZK	FZK	Jalalabad	2013-14	11.30		0.00	11.30	11.30	100%	100%
3	Capacity Building Programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	FZK	FZK	Block Headquater Fazilka	2013-14	12.36		0.00	12.36	12.36	100%	100%
<b>Total:</b>						<b>39.50</b>		<b>0.00</b>	<b>39.50</b>	<b>39.50</b>	<b>100%</b>	<b>100%</b>
<b>Administrative Charges</b>												
1	Administrative Expenses	FZK	FZK		2013-14	3.96		0.00	3.96	3.96	100%	100%
2	Administrative Expenses	FZK	FZK		2013-14	2.56		0.00	2.56	2.56	100%	100%
3	Administrative Expenses	FZK	FZK	Block HQ	2013-14	2.80		0.00	2.80	2.80	100%	100%
<b>Total:</b>						<b>9.32</b>		<b>0.00</b>	<b>9.32</b>	<b>9.32</b>	<b>100%</b>	<b>100%</b>
<b>Grand Total Distt. Fazilka</b>						<b>657.160</b>		<b>495.57</b>	<b>161.59</b>	<b>657.16</b>	<b>25%</b>	<b>100%</b>

<b>Remarks/ Agency</b>
<b>14</b>
XEN PWD B&R Const. Div.2 Fazilka
XEN PWD B&R Const. Div.2 Fazilka
Gram Panchayat
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Gram Panchayat



<b>Remarks/ Agency</b>
<b>14</b>
Gram Panchayat
Gram Panchayat
Gram Panchayat
XEN PWD B&R Const. Div.2 Fazilka
XEN Mandi Board, Fazilka
Gram Panchayat
Gram Panchayat
Gram Panchayat
XEN Mandi Board, Fazilka

<b>Remarks/ Agency</b>
<b>14</b>
XEN PWD B&R Const. Div.1 Fazilka
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<b>Remarks/ Agency</b>
<b>14</b>
XEN PWD B&R Const. Div.1 Fazilka
Gram Panchayat
Gram Panchayat
Gram Panchayat
XEN Panchayati Raj
Xen, PWD (B&R) Div. No.2, Fazilka
Civil Surgeon Fazilka



<b>Remarks/ Agency</b>
<b>14</b>
Gram Panchayat
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