

Border Area Development Programme (ACA) for the year 2013-14													
Quarterly Progress (Financial & Physical) Report for the quarter ending 30/06/2015													
Distt. Gurdaspur												(Rs. In Lacs)	
Sr. No.	Name of the Project/Scheme	Consti-tuency	Location			Year of Commencement of the scheme	Financial progress					Physical progress	
			District	Block	Village		Approved Outlay 2013-14	Physical targets for completion of the scheme/work	Commula-tive exp. upto the last quarter 31-03-2014	Exp. During the Quarter 30-06-2015	Exp till now (yearwise) (col. 10+11)	During the quarter in %age	Cummu-lative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Block Dera Baba Nanak													
Education													
1	Const. of Govt.School for building at Talwandi Hinduan	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Talwandi Hinduan	2014	13.85	3/31/2015	13.85	0.00	13.85	0	100
2	Const. of Boundrywall of new building at I.T.I.(W)	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	29.15	3/31/2015	29.15	0.00	29.15	0	100
3	Const.of Addl.class rooms & Science room lab in Govt. Sr.Sec.School (B) Dera Baba Nanak	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	67.00	3/31/2015	67.00	0.00	67.00	0	100
4	Spl. Repair of Govt.Sr. Sec. School building Singhpura	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Singhpura	2014	27.90	3/31/2015	27.90	0.00	27.90	0	100
Total							137.90		137.90	0.00	137.90	0	100
D.Agriculture and Allied Sector													
5	Special Repair of Vety. Dispensary	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Jhangi	2014	3.05	3/31/2015	3.05	0.00	3.05	0	100
6	Special Repair of Vety. Dispensary	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Thetharke	2014	3.65	3/31/2015	3.65	0.00	3.65	0	100
Total							6.70		6.70	0.00	6.70	0	100
Social Sector													
7	Construction of community centre for Ex-Serviceman at Dera Baba Nanak	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	26.08	3/31/2015	26.08	0.00	26.08	0	100
Total							26.08		26.08	0.00	26.08	0	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Capacity Building													
8	Computerized embroidery and Stitching machine for Embroidery and Needle Work trade in Govt. ITI (31 trainees)	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	3.10	3/31/2015	3.10	0.00	3.10	0	100
9	Tools and equipments for COPA trade in Govt. ITI (31 trainees)	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	1.65	3/31/2015	1.65	0.00	1.65	0	100
10	Cutting and sewing trade tools and equipments for Govt. ITI(W)	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	2.32	3/31/2015	2.32	0.00	2.32	0	100
11	10 Sewing machines tools etc. for sewing centre	Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2014	0.30	3/31/2015	0.30	0.00	0.30	0	100
12	Training for Capacity Building	Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2014	3.00	3/31/2015	3.00	0.00	3.00	0	100
Total							10.37		10.37	0.00	10.37	0	100
Total (Dera Baba Nanak)							181.05		181.05	0.00	181.05	0	100
Block Dinanagar													
D.Agriculture and Allied Sector													
13	Const. of building for Vety. Dispensary	Dinanagar	Gurdaspur	Dinanagar	Jhabkra	2014	10.60	3/31/2015	10.60	0.00	10.60	0	100
14	Cost. of building for vety. Dispensary	Dinanagar	Gurdaspur	Dinanagar	Dhamrai	2014	10.60	3/31/2015	10.60	0.00	10.60	0	100
15	Cost. of building for vety. Dispensary	Dinanagar	Gurdaspur	Dinanagar	Talibpur Pandori	2014	10.60	3/31/2015	10.60	0.00	10.60	0	100
Total							31.80		31.80	0.00	31.80	0	100

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			District	Block	Village		Approved Outlay 2013-14	Physical targets for completion of the scheme/work	Commulative exp. upto the last quarter 31-03-2014	Exp. During the Quarter 30-06-2015	Exp till now (yearwise) (col. 10+11)	During the quarter in %age	Cumulative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Education													
16	Const/Ranovation Govt.Middle. school building	Dinanagar	Gurdaspur	Dinanagar	Banthawal	2014	15.00	3/31/2015	15.00	0.00	15.00	0	100
17	Const/Renovation of play ground along with side drain of GSSS Chaunta	Dinanagar	Gurdaspur	Dinanagar	Chaunta	2014	14.24	3/31/2015	14.24	0.00	14.24	0	100
18	Const/Renovation Govt. Sr. Sec. School (Boys) Dinanagar	Dinanagar	Gurdaspur	Dinanagar	Dinanagar	2014	33.00	3/31/2015	33.00	0.00	33.00	0	100
19	Construction/ Renovation of Govt. Primary School	Dinanagar	Gurdaspur	Dinanagar	Makoura	2014	12.25	3/31/2015	12.25	0.00	12.25	0	100
20	Construction / Renovation of Govt, Primary School	Dinanagar	Gurdaspur	Dinanagar	Chandigarh	2014	10.85	3/31/2015	10.85	0.00	10.85	0	100
Total							85.34		85.34		85.34	0	100
Infrastructure													
21	Construction of new link road Jhabkra chowk to New Abadi	Dinanagar	Gurdaspur	Dinanagar	Jhabkra	2014	14.75	3/31/2015	14.75	0.00	14.75	0	100
22	Construction of new link road Kukeer to Mammian Chak Ranga	Dinanagar	Gurdaspur	Dinanagar	Kukeer	2014	39.70	3/31/2015	39.70	0.00	39.70	0	100
23	Construction of new link road Kajle Jhoomber to Bharial Road via Helipad	Dinanagar	Gurdaspur	Dinanagar	Kajle Jhoomber	2014	26.40	3/31/2015	26.40	0.00	26.40	0	100
Total							80.85		80.85	0.00	80.85	0	100
Capacity Building													
24	15 Sewing manchins and tools etc.	Dinanagar	Gurdaspur	Dinanagar	Marara	2014	0.45	3/31/2015	0.45	0.00	0.45	0	100
Total							0.45		0.45	0.00	0.45	0	100
Total (Dinanagar)							198.44		198.44	0.00	198.44	0	100
Block Dorangla													

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			District	Block	Village		Approved Outlay 2013-14	Physical targets for completion of the scheme/work	Commulative exp. upto the last quarter 31-03-2014	Exp. During the Quarter 30-06-2015	Exp till now (yearwise) (col. 10+11)	During the quarter in %age	Cumulative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Education													
25	Const/Ranovation Govt. Pry. school Kahna	Dinanagar	Gurdaspur	Dorangla	Kahna	2014	17.16	3/31/2015	17.16	0.00	17.16	0	100
Total						2014	17.16		17.16	0.00	17.16	0.00	100
Infrastructure													
26	Special Repair of link road Chauntra to Chakri Salach(0.95 km)	Dinanagar	Gurdaspur	Doralgla	Chauntra	2014	17.00		17.00	0.00	17.00	0	100
Total							17.00		17.00	0.00	17.00	0.00	100
Capacity Building													
27	Sewing manchins tools ect.10 for each villages	Dinanagar	Gurdaspur	Dorangla	Gahlri	2014	0.30	3/31/2015	0.30	0.00	0.30	0	100
Total							0.30		0.30	0.00	0.30	0	100
Security													
28	Const. of link road from Vill.Chakri to BOP Chakari road	Dinanagar	Gurdaspur	Dorangla	Chakri	2014	50.00	3/31/2015	50.00	0.00	50.00	0	100
29	Gurdaspur Trimmo road to Hasanpur Thakurpur to Gate No.19	Dinanagar	Gurdaspur	Dorangla	Hasanpur Thakurpur	2014	34.10	3/31/2015	34.10	0.00	34.10	0	100
Total							84.10		84.10	0.00	84.10	0.00	100
Total (Dorangla)							118.56		118.56	0.00	118.56	0.00	100
Block Gurdaspur													
Education													
30	Construction and renovation of Govt. College building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	100.00	3/31/2015	100.00	0.00	100.00	0	100
Total							100.00		100.00	0.00	100.00	0.00	100
Capacity Building													

Distt. Gurdaspur												(Rs. In Lacs)	
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			District	Block	Village		Approved Outlay 2013-14	Physical targets for completion of the scheme/ work	Commula-tive exp. upto the last quarter 31-03-2014	Exp. During the Quarter 30-06-2015	Exp till now (yearwise) (col. 10+11)	During the quarter in %age	Cummu-lative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	Tools and Equipments for Mechanist trade in Govt. ITI(B) (12 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	2.45	3/31/2015	2.45	0.00	2.45	0	100
32	Tools and Equipments forDM Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	0.33	3/31/2015	0.33	0.00	0.33	0	100
33	Tools and Equipments forTurner trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	3.80	3/31/2015	3.80	0.00	3.80	0	100
34	Tools and Equipments for Fitter trade in Govt. ITI (B) (32 trainees) 16 each	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	0.46	3/31/2015	0.46	0.00	0.46	0	100
35	Tools and Equipments for Motor Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	1.41	3/31/2015	1.41	0.00	1.41	0	100
	Total						8.45		8.45	0.00	8.45	0	100
36	Tools and equipments for cutting and sewing trade(Teachers training) for Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	3.35	3/31/2015	3.35	0.00	3.35	0	100
37	Raw material for fashion technology tradefor Govt ITI (W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	0.75	3/31/2015	0.75	0.00	0.75	0	100
38	Tools and equipments for COPA trade in Govt. ITI(W) (49 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	4.90	3/31/2015	4.90	0.00	4.90	0	100
39	Sewing manchines tools etc. 5 for each villages	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	0.15	3/31/2015	0.15	0.00	0.15	0	100
40	Traning for Capacity Building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	7.56		7.56	0.00	7.56	0	100

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			District	Block	Village		Approved Outlay 2013-14	Physical targets for completion of the scheme/work	Commulative exp. upto the last quarter 31-03-2014	Exp. During the Quarter 30-06-2015	Exp till now (yearwise) (col. 10+11)	During the quarter in %age	Cumulative upto the quarter in %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total						16.71		16.71	0.00	16.71	0	100
	Capacity Building Total						25.16		25.16	0.00	25.16	0	100
	Infrastructure												
41	New Const. of link road to Abalkher Bariar Road to Harijan Basti Bariar (1.10 km)	Gurdaspur	Gurdaspur	Gurdaspur	Abalkher (Bariar)	2014	17.90	3/31/2015	17.90	0.00	17.90	0	100
42	Const. of causeway on Ala Chack to Bhagokawan road	Gurdaspur	Gurdaspur	Gurdaspur	Alachack	2014	5.50	3/31/2015	5.50	0.00	5.50	0	100
43	Const. of road Wariah to Peer Baba & village abadies	Gurdaspur	Gurdaspur	Gurdaspur	Wariah	2014	15.00	3/31/2015	15.00	0.00	15.00	0	100
44	Improvement of link road from Gurdaspur Mukerian road to Babehali along side minory upto Gurdaspur Shri Hargobindpur	Gurdaspur	Gurdaspur	Gurdaspur	Babehali	2014	59.44	3/31/2015	59.44	0.00	59.44	0	100
	Total						97.84		97.84	0.00	97.84	0.00	100
	Total (Gurdaspur)						223.00		223.00	0.00	223.00	0.00	100
	Kalanaur												
	D.Agriculture and Allied Sector												
45	Special repair of Vety. Dispensary	Dera Baba Nanak	Gurdaspur	Kalanaur	Sarje Chack	2014	2.60	3/31/2015	2.60	0.00	2.60	0	100
46	Special repair of Vety. Dispensary	Dera Baba Nanak	Gurdaspur	Kalanaur	Naranwali	2014	2.45	3/31/2015	2.45	0.00	2.45	0	100
	Total					2014	5.05		5.05	0.00	5.05	0	100
	Capacity Building												
47	Tools and Equipments for Welder trade in Govt. ITI (12 trainees)	Dera Baba Nanak	Gurdaspur	Kalanour	Kalanour	2014	0.58	3/31/2015	0.58	0.00	0.58	0	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
48	Tools and Equipments for Electronic trade in Govt. ITI (16 trainees)	Dera Baba Nanak	Gurdaspur	Kalanour	Kalanour	2014	1.22	3/31/2015	1.22	0.00	1.22	0	100
49	Tools and Equipments for Electrician trade in Govt. ITI (16 trainees)	Dera Baba Nanak	Gurdaspur	Kalanour	Kalanour	2014	1.03	3/31/2015	1.03	0.00	1.03	0	100
50	Tools and Equipments for Tractor Mechanic (A) and (B) trade in Govt. ITI (32 trainees) 16 each	Dera Baba Nanak	Gurdaspur	Kalanour	Kalanour	2014	1.92	3/31/2015	1.92	0.00	1.92	0	100
51	Tools and Equipments for Farm Mechanic Agriculture trade in Govt. ITI (16 trainees)	Dera Baba Nanak	Gurdaspur	Kalanour	Kalanour	2014	0.72	3/31/2015	0.72	0.00	0.72	0	100
52	10 Sewing machines tools etc.	Dera Baba Nanak	Gurdaspur	Kalanour	Dostpur	2014	0.30	3/31/2015	0.30	0.00	0.30	0	100
Total							5.77		5.77	0.00	5.77	0	100
Infrastructure													
53	Const. of missing link road from vill.Mastkot to Lakmania (3.40 km)	Dera Baba Nanak	Gurdaspur	Kalanour	Mastkot	2014	53.87	3/31/2015	53.87	0.00	53.87	0	100
54	Const .of circular road and abadi of vill. Manepur (2.15 km)	Dera Baba Nanak	Gurdaspur	Kalanour	Manepur	2014	36.00	3/31/2015	36.00	0.00	36.00	0	100
55	Construction of mssing link road from village Khushipur up to Arlibhan Malakpur Bridge road	Dera Baba Nanak	Gurdaspur	Kalanour	Khushipur	2014	9.74	3/31/2015	9.74	0.00	9.74	0	100
Total							99.61		99.61	0.00	99.61	0.00	100
Total (Kalanaur)							110.43		110.43	0.00	110.43	0.00	100

Distt. Gurdaspur												(Rs. In Lacs)	
	Location						Financial progress					Physical progress	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
56	Monitoring, training and Admn. Charges	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2014	9.52		9.52	0	9.52	0	100
	Total						9.52		9.52	0	9.52	0	100
	Grand Total (Distt. Gurdaspur)						841.00		841.00	0.00	841.00	0.00	100

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