

## 11. SOCIAL SERVICES

### 11.1 GENERAL EDUCATION

*11<sup>th</sup> Plan Outlay - Rs. 187291.19 lac*  
*Annual Plan 2007-08 Outlay- Rs. 37334.39 lac*

11.1.1 Education is the cornerstone of economic, social and cultural development of a country. It has emerged as the most important single input in promoting human resource development, in achieving rapid economic development and technological progress. An appropriate education system cultivates knowledge, better skills, positive values and attitudes among the peoples, especially for those who acquire it.

11.1.2 As per 2001 census, the literacy rate in the State was 69.95% which is marginally higher than the national average of 65.38%. It has an all India rank of 16<sup>th</sup> on literacy scale among Indian States and UTs. The literacy rates over the years in the state are -

#### Literacy Rates by Sex in Punjab (in percent)

SN	Year	Persons	Males	Females
1	1971	34.12	42.23	24.65
2	1981	43.37	51.23	34.35
3	1991	58.51	65.66	50.41
4	2001	69.95	75.63	63.55
	2011- 12(Projected)	81.26	84.80	76.31

Source- Census of India 2001

11.1.3 The state is yet to achieve 100% Universalisation of Elementary Education for all its children. The enrollment rate was about 68% in 1999. The drop out rate is about 25% in primary level and 43% at secondary level as on 30/9/2005.

11.1.4 Taking into the account the level of physical financial and social inputs in the field of education, it is expected that decline in the dropout rate would increase at least by 0.02 pp every year. Keeping this assumption in view, the dropout rate would be 30.04 percent during 2006-07, 26.91 percent during 2007-08, 23.04 percent during 2008-09, 18.41 percent during 2009-10, 13.00 percent during 2010-11 and 6.79 percent during 2011-12. Thus the projected dropout rate at Elementary level for 2011-12 would be 6.79 percent.

11.1.5 The State has already achieved the norm of one Primary School within one km radius of every inhabited village. Similarly every village has a Middle School within two km and High School within 2.5 km radius.

Corresponding norms fixed by Government of India are I km, 2 Km, and 3 km for the Primary, Middle and a High School respectively.

11.1.6 There are two levels of school education i.e. elementary education (Primary 1-5 class & Middle 6-8 class) and secondary education (High 9-10 class and Senior Secondary 11<sup>th</sup> -12<sup>th</sup> class). There are 18,404 government schools, out of which 12,972 Primary Schools, 2345 Middle Schools, 1748 High Schools and 1339 Senior Secondary Schools. Apart from this, there are 777 non government High/Senior Secondary Schools, 900 Middle Schools and 77 Primary Schools.

11.1.7 An expenditure of Rs. 54097.14 lac was incurred against the approved outlay of Rs. 141089.77 lac for the 10<sup>th</sup> five year plan. An outlay of Rs. 187291.19 lac and Rs. 37334.39 lac has been provided for the 11th Five Year Plan (2007-12) and for the Annual Plan 2007-08 respectively. The schemes which are to be implemented under the sub head General Education are as under:-

**Elementary Education**  
**On going Schemes**  
**Centrally Sponsored/Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs. 76956.77 lac*  
*Annual Plan 2007-08 Outlay - Rs. 19972.75 lac*

**EDE 1 /ED 1.7 Sarv Shiksha Abhiyan including NPEGEL, EGS and KGBV (50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 43158.02 lac*  
*Annual Plan 2007-08 Outlay - Rs. 12000.00 lac*

11.1.8 Sarva Shiksha Abhiyan started on 2000-01 with the funding pattern of 75:25 which now stands revised to 50:50 between Government of India and the State Government. SSA is a comprehensive & integrated program to attain universalization of elementary education and to achieve zero dropout rates. by 2010. The State Government has requested the Ministry of Human Resource and Development, GOI to bear 50% of expenditure on account of salary of ETT teachers of the 6037 schools transferred to PRIs and Urban Local Bodies in 2006 under SSA for the current financial year.

11.1.9.1 Sarva Shiksha Abhiyan (SSA) is an effort to universalize Elementary Education by community – ownership of the school system, all the states have already been covered under this Program. The program will ensure the retention of all children in the school up to 2010 by providing a minimum of eight years schooling. To achieve community involvement in the education system in the state, 19329 Village Education Development Committees (VEDCs) have been set

up in schools and all the funds meant for school under SSA are being routed through these VEDCs. Main components of the scheme are -

- (1) All children in school, Education Guarantee Center/ Alternative School, "Back- to-School" campus by 2005
- (2) All children complete 5 years of Primary schooling by 2007.
- (3) All children complete 8 years of elementary schooling by 2010.
- (4) Focus on elementary education of satisfactory quality with emphasis on education for life.
- (5) The scheme has a special focus on access & quality of elementary education and lays specific emphasis on the education of girls, SC/ST, children with special needs.
- (6) Teacher Training has special importance in improvement of quality of education.

11.1.10 A total expenditure of Rs. 63824.16 lac (GOI share Rs. 50057.94 lac and state share 13766.22 lac) was incurred during 10<sup>th</sup> Five Year Plan. Detail of financial/ physical progress is given as under:

#### **Financial Achievements of expenditure (2002-07)**

(Rs. lac)

Year	State Share	Central Share	Total
2002-03	973.17	10385.00	11358.17
2003-04	2583.00	6476.00	9059.00
2004-05	2677.83	3040.00	5717.83
2005-06	4905.58	16996.58	21902.16
2006-07	2626.64	13160.36	15787.00
<b>Total</b>	<b>13766.22</b>	<b>50057.94</b>	<b>63824.16</b>

#### **Details of physical progress for 2002-07**

SN	Name of the works	Unit(No)	Target	Achievement	
				Completed	Progress
1	Construction of BRC Buildings	No.	141	107	34
2	Construction of CRC Buildings	No.	695	594	101
3	Construction of additional classroom(Primary)	No	6281	3917	2242
4	Construction of additional classroom ( Upper Primary schools)	No.	7117	4423	2519
5	Building less schools	No	238	119	118
6	Toilets & Drinking water facility	No.	17531	16872	579

SN	Name of the works	Unit(No)	Target	Achievement	
				Completed	Progress
7	Const. of Head Master room for UPS	No.	534	468	66
8	Varandha	No.	125	105	20
9	New school building/branch school	No.	267	96	144
10	Building as learning Aid(BALA)	No.	1200	169	1031
11	Kitchen shed for Mid Day Meal	No	88	-	88

An outlay of Rs. 43158.02 lac & an outlay of Rs. 12000.00 lac as State share has been provided for the 11th Five Year Plan.& Annual Plan 2007-08 respectively.

#### **EDE 2/ED 1.14 Mid Day Meal (MDM) Scheme**

*11<sup>th</sup> Plan Outlay - Rs.18700.00 lac  
Annual Plan 2007-08 Outlay - Rs. 5500.00 lac*

11.1.11 Mid-Day-Meal Scheme is being implemented effectively w.e.f. 1-4-2006. Students studying in all the Government Primary schools (1-5 class)/Aided/EGS/AIE and PRIs are being provided Mid Day Meal for 247 days in a year. Conversion cost is Rs.2 (Rs.1.50 GOI & Rs.0.50 state share) per child per day. PUNSUP supplies wheat/rice supplied by FCI, to schools (100 gms per day per child). A child is provided Nutrition - 480 calories + 12 gms protein per meal. Vegetable and dal are purchased from Cooking charges by Mothers Self Help Groups (MSHG). Approx. 13096 Government Primary schools are being covered and about 14.88 lac students are provided cooked mid-day meal.

11.1.12 It has been decided that the Department of Rural Development & Panchayats and Local Government will implement the Mid-Day -Meal Scheme in the 5752 schools transferred to them in co-ordination with the concerned Deputy Commissioners.

11.1.13 An expenditure of Rs.5648.62 lac was incurred during the 10<sup>th</sup> five year plan. However, an outlay of Rs. 18700.00 lac & Rs. 5500.00 lac has been provided for 11th Five Year Plan and Annual Plan 2007-08 respectively to meet the requirement of cooking cost, construction of kitchen sheds & management

monitoring and evaluation ( MME) etc.. The year wise details are -

( In lac)

SN	Year	Amount Released (Rs.)	Expenditure (Rs)	No. of Students Covered
1	2002-03	608.00	608.00	16.04*
2	2003-04	270.00	270.00	14.97**
3	2004-05	666.00	666.00	11.83
4	2005-06	1309.86	1309.86	14.65
5	2006-07	6137.57	4338.76	14.03

\* Includes 1.99 lac students under MDM & 14.05 lac students under wheat.

\*\* Includes 2.15 lac students under MDM & 12.82 lac students under wheat

**EDE 3/ED 1/16(a) Repair, Maintenance and Additional Classrooms for Government Elementary Schools in the Rural Area (ACA-2004-05)**

*11<sup>th</sup> Plan Outlay- Rs. 2000.00 lac*

*Annual Plan 2007-08 Outlay- Rs. 2000.00 lac*

11.1.14 An ACA of Rs. 20.00 Cr was received during the year 2004-05 for the up-gradation of infrastructure facilities in Government Elementary Schools of rural areas. The same amount will be released during the current financial year.

**State Funded Schemes**

**EDE 4 /ED 1.2 Opening of Primary Schools**

*11<sup>th</sup> Plan Outlay - Rs. 950.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 1.00 lac*

11.1.15 Every revenue inhabited village in the State has been provided with the facility of primary school. But to meet the target of universalization of primary education and to meet the requirement of new colonies especially SC basties /uncovered areas and to increase enrolment, it has been proposed to open 50 new Primary schools. PUDA has allotted 8 sites for Govt. Primary schools. Capital Expenditure for the construction of school buildings will be incurred from SSA. However, to run these schools 3 teachers per school is required, for which an outlay of Rs.950.00 lac & Rs 1.00 lac has been provided during 11th Five Year Plan & Annual Plan 2007-08 respectively.

## **EDE 5/ED 1.8      Implementation of Edusat Project in the State.**

*11<sup>th</sup> Plan Outlay - Rs.12148.75 lac*  
*Annual Plan 2007-08 Outlay - Rs. 471.75 lac*

11.1.16      The EDUSAT scheme was inducted during the year 2005-06 with the aim to provide quality education and latest ideas to the remotest locations of rural and urban Punjab. It also provides training to the entire teaching community directly through the experts. This is technically very advanced and economically for transmitting the two way audio video signals. This is the first exclusive satellite for serving the education sector. Specially configured to meet the growing demand for an Interactive Satellite Based Distance Education System An expenditure of Rs. 1200.00 lacs has been incurred for the 10<sup>th</sup> five year plan. All the 300 Satellite Interactive Terminals (SITs) are expected to be made operational by the end of current financial year. Therefore, Edusat facility will be introduced in all the government schools and selected institutions/offices all over the state in a phased manner. Thus the Edusat will cover 2900 (2600+300) institutions in the state by the end of 2011-12 . For this purpose an outlay of Rs. 12148.75 lac and Rs. 471.75 lac has been provided.

### **Education (Secondary)**

#### **On going Schemes**

#### **Centrally Sponsored/Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs.101009.42 lac*  
*Annual Plan 2007-08 Outlay - Rs. 13916.64 lac*

## **EDS 1/ED.2.30      Information and Communication Technology (ICT) Project( Rs. 20.00 Cr ACA-2006-07)**

*11<sup>th</sup> Plan Outlay - Rs.22385.56 lac*  
*Annual Plan 2007-08 Outlay - Rs. 5017.52 lac*

11.1.17      To improve the quality of Manpower and build scientific temper among students, an ambitious project to impart computer education to the students in all Government Upper Primary schools from class 6-12 has been introduced. Computer Laboratories are set up in all Government Schools except Primary Schools. There are 5432 Upper Primary Government Schools, out of this 5272 such schools are being covered/to be covered under ICT project, with a total cost of Rs. 39739.00 lac for the period 2004-05 to 2011-12. This is a six years project lasting till 2011-12.

11.1.18 The year wise details of the progress are –

Phase	Year	Schools	Teachers	Students	Cost (Rs Cr)
I	2004-05	1307	3000	7.50 lac	22.76
II	2005-06	1572	2218	3.50 lac	22.69
III	2006-07	2085	1600	2.50 lac	33.37
Left out		308			

11.1.19 An expenditure of Rs. 8602.00 lac ( including Central Share) was incurred during 10<sup>th</sup> five year plan. However, an outlay of Rs 22385.56 lac & Rs. 5017.52 lac (including Rs. 20.00 Cr as one time ACA for 2006-07) has been provided for the 11<sup>th</sup> Five year Plan(2007-12) & Annual Plan 2007-08 respectively to cover 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> phase of ICT Project.

**EDS 2/ED 2.31 Information & Communication Technology (ICT) @ Schools (75:25)**

*11<sup>th</sup> Plan Outlay - Rs.891.36 lac*  
*Annual Plan 2007-08 Outlay - Rs. 297.12lac*

11.1.20 This scheme is being implemented in the ratio of 75:25 between GOI and the State Govt. An expenditure of Rs. 167.00 lac was incurred during 10<sup>th</sup> five year plan. An outlay of Rs. 297.12 & Rs. 891.36 lac as state share has been provided for the Annual Plan 2007-08 & 11<sup>th</sup> Five Year Plan respectively. This scheme is now more or less defunct. It was started to avail GoI assistance of previous years.

**EDS 3/ED 2.17 Adult Education Program ( 67:33)**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 100.00 lac*

11.1.21 This program is implemented on a sharing basis in the ratio of 2:1 between the GOI and the State Government. All districts have already been covered under Total Literacy Campaign and eight districts have been covered under the Post Literacy Campaign. An expenditure of Rs. 183.43 lac was incurred during 10th five year plan against the approved outlay of Rs. 400.00 lac It is proposed to introduce ‘Continuing Education’ to impart functional literacy to all illiterates of age group 15-35 in the State. For this purpose an outlay of Rs.500.00 lac & 100.00 lac has been provided for the 11th Five Year Plan & Annual Plan 2007-08 respectively.

### Physical Achievement during 10<sup>th</sup> Five Year Plan.

10 <sup>th</sup> Five Year Plan (2002-07)	
Post Literacy Program	
Target	Achievements
The Districts of Amritsar, Bathinda, Jalandhar, Kapurthala, Mansa, Ferozepur, Gurdaspur & Ludhiana.	The Districts of Amritsar, Bathinda, Faridkot, Jalandhar, Kapurthala, Mansa, Ferozepur, Gurdaspur & Ludhiana. Mansa for Project for Residual illiteracy (PRI) has been covered.

#### EDS 4/ED 2.32 Strengthening of Science Laboratories in High and Senior Secondary Schools (ACA 2006-07)

*11<sup>th</sup> Plan Outlay - Rs.200.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.200.00 lac*

11.1.22 An ACA of Rs 2.00 Cr was received in 2006-07 for upgrading the Science Laboratories in Government High and Senior Secondary Schools. The amount is to be released in the current year.

#### State Funded Schemes

#### EDS 5/ED.2.21 Infrastructural Development in Government Schools (Education Cess)

*11<sup>th</sup> Plan Outlay - Rs.10000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 3000.00 lac*

11.1.23 A Cess of Rs 10/- per litre was imposed on sale of liquor (IMFL, Punjab Medium Liquor & Beer) in the State as per Punjab Education Development Act 1998. This amount is to be utilized for providing infrastructural facilities in the Government Educational Institutions. Keeping in view the revenue collected from the sale of liquor as education Cess, an outlay of Rs.10000.00 lac & Rs 3000.00 lac has been provided for the 11th Five Year Plan and Annual Plan 2007-08 respectively.

#### EDS 6/ED 2.1(iii) Creation of Staff for New Districts (Salary Scheme)

*11<sup>th</sup> Plan Outlay - Rs. 1500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.1.24 For the 6 newly created districts i.e Moga, Nawanshehar, Mukatsar, Mohali, Tarn Taran and Barnala, One Circle Education Office at Faridkot has been established but no staff has been sanctioned for these offices. For these 6 new



districts & 1 CEO Faridkot 348 posts of various categories are required to be created for which an outlay of Rs. 1500.00 lac and Rs.200.00 lac has been provided for the 11th Five Year Plan & Annual Plan 2007-08 respectively.

**EDS 7 /ED.2.2(i) Improvement of Science Education in Schools-  
Renamed as Quality Improvement in Schools.**

*11<sup>th</sup> Plan Outlay - Rs. 532.50 lac*  
*Annual Plan 2007-08 Outlay - Rs. 102.00 lac*

11.1.25 This is a Centrally Sponsored Scheme for holding seminars. However, TA component of the scheme is a state liability. An outlay of Rs.30.00 lac was provided for the 10th five Year Plan against which an expenditure of Rs.2.28 lac was incurred. Under this scheme, besides TA, DA to the teachers and educational tours for the students, the science material, science books, science kits & science equipments will be provided to the Government Middle, High & Senior Secondary Schools. For this purpose, outlay of Rs.532.50 lac has been provided for the 11th Five Year Plan & Rs.102.00 lac for the year 2007-08 respectively.

**New Schemes**

**State Funded Schemes**

**EDS 8 Establishment of Adarsh Schools in each Block of the  
State(ACA 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs.65000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 5000.00 lac*

11.1.26 State Government proposes to establish quality of schools for meritorious students. Adarsh Schools will be setup, one in each block with an investment of about Rs. 5-6 Cr in an area of 10-12 acres of land. Admissions would be on the basis of merit. The State Government is exploring the possibility of roping in the private parties for these schools. For this purpose, an outlay of Rs. 65000.00 lac & Rs 5000.00 lac as ACA has been provided in the 11<sup>th</sup> Five Year Plan & Annual Plan 2007-08 respectively .

**100% Centrally Sponsored Schemes**

**CS-1/CS-1 Taking over of National Fitness Corps (NFC)**

*11<sup>th</sup> Plan Outlay - Rs.60.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 12.00 lac*

11.1.27 The 100% Centrally Sponsored Scheme was introduced in the State during the year 1976 with a view to give Physical Training to the students. All the employees working under this scheme have retired. An expenditure of Rs.72.08

lac was incurred during the 10<sup>th</sup> five year plan. The pending liability of retired employees is Rs 60 lac. For this purpose, an allocation of Rs 60.00 lac & Rs 12.00 lac has been provided for the 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively.

**CS-2/CS-26(ii) Teacher Education Establishment of DIETS**

*11<sup>th</sup> Plan Outlay - Rs.16938.97 lac*  
*Annual Plan 2007-08 Outlay - Rs. 9497.35 lac*

11.1.28 The main objective of the scheme is to provide elementary teacher training for elementary school teachers. An expenditure of Rs. 3066.90 was incurred during 10<sup>th</sup> five year plan. An outlay of Rs. 16938.97 lac & Rs 9497.35 lac has been provided for the salary component and for construction/repair/renovation of old DIETS as well as for the construction of new DIETS for the 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively.

**CS-3/CS-27 Integrated Education of Disabled Children.**

*11<sup>th</sup> Plan Outlay - Rs.1066.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.1.29 It is a Centrally Sponsored Scheme under which 100% financial assistance is to be given by Government of India to encourage and enhance education of disabled children by integrating them in normal school and by providing educational facilities like free books, uniform, scholarship, transport allowance, escort allowance, reader allowance aids and appliances, special teachers, sports, helpers and barrier free schools structure etc. An allocation of 1066.00 lac & Rs 200.00 lac has been provided to provide education and assistance to disabled children of State by integrating them in normal schools for the 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively.

**Higher Education**

**On going Schemes**

**Centrally Sponsored/Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs.8525.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.3045.00 lac*

**HE 1/ED 3.24 Upgradation of infrastructure in the Government Colleges (ACA 2005-06 and 2006-07)**

*11<sup>th</sup> Plan Outlay - Rs.1300.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.1300.00 lac*

11.1.30 An ACA of Rs 8.00 Cr (4.00 Cr Government Colleges and Rs 4.00 Cr for Private Rural Colleges) was received in 2006-07. Besides an ACA of Rs

5.00 Cr received in 2005-06 for Dr Sawaran Singh Institute of Diplomacy was diverted to the Government Colleges. The amount of Rs 13.00 Crore would be released in 2007-08.

### **State Funded Schemes**

#### **HE 2/ED.3.4 Establishment of Chairs**

*11<sup>th</sup> Plan Outlay - Rs.100.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 20.00 lac*

11.1.31 Under this scheme seven chairs namely Maharishi Balmik Chair in Punjabi. University Patiala and Dr. B.R. Ambedkar, Bhagat Namdev, Sant Kabir, Guru Ram Dass, Sat Guru Ram Singh Namdhari and Guru Gobind Singh Chair at Guru Nanak Dev University, Amritsar has already been set up. An outlay of Rs. 300.00 lac has been provided in the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs. 21.00 lac has been incurred during this period. An outlay of Rs.100.00 & Rs 20.00 lac has been provided during 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively.

#### **HE 3/ED.3.21 Establishment of Rajiv Gandhi National University of Law, Punjab**

*11<sup>th</sup> Plan Outlay - Rs.6000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1500.00 lacs*

11.32 Rajiv Gandhi National University of Law, Punjab has been established with the objective of upgrading the facilities of Law education and research in legal affairs etc. The total cost of the project is Rs 65.00 Cr (Rs. 50.00 Cr as capital expenditure for building and infrastructure & Rs. 15.00 Cr for maintenance grants). An expenditure of Rs. 500.00 lakhs (as one time ACA) has been incurred during the year 2006-07 For this purpose an outlay of Rs. 6000.00 lakhs and Rs 1500.00 lacs has been provided for the 11<sup>th</sup> five year plan and Annual plan 2007-08.

#### **HE 4 / AC 4.1 (i) (a) Matching grant to Raja Ram Mohan Rai Trust Kolkata for supply of Books to Libraries**

*11<sup>th</sup> Plan Outlay - Rs. 50.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 10.00 lac*

11.1.33 An expenditure of Rs. 20.00 lac was incurred under this scheme during the 10<sup>th</sup> plan 2002-07 for Raja Ram Mohan Rai Trust Kolkata as matching grants for supply of books to the State as well as district libraries. An outlay of Rs.50.00 lac & Rs. 10.00 lac has been provided in the 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively.

**HE 5/ AC 4.1(ii)( b) Cultural Activities**

*11<sup>th</sup> Plan Outlay - Rs.25.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.5.00 lac*

11.1.34 To promote cultural activities in the colleges of the State. Funds are being provided for arranging the cultural activities, functions and festivals in these institutions. An amount of Rs. 10.00 lac was incurred during 10<sup>th</sup> plan 2002-07. An outlay of Rs. 25.00 lac & Rs. 5.00 lac has been provided for the 11<sup>th</sup> five year plan & Annual Plan 2007-08 respectively.

**New Schemes**

**State Funded Schemes**

**HE 6 Establishment of new Home Science College at Kauni (Gidderbaha)**

*11<sup>th</sup> Plan Outlay - Rs.1000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.1.35 A new scheme has been inducted for the establishment of new Home Science College at village Kauni (Gidderbaha). For this purpose an outlay of Rs 1000.00 lac and Rs 200.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**HE 7 Setting up of Knowledge City**

*11<sup>th</sup> Plan Outlay - Rs.50.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 10.00 lac*

11.1.36 A knowledge city will be set up in S.A.S. Nagar, Mohali which will house the following – An Institute of Science Education and Research (IISER), National Institute of Biotechnology (NIBT) and Biotechnology Park, National Institute of Nano Technology (NINT), National Institute of Public Health (NIPH) and Premier Management Institute. It is proposed to adopt active interaction between the scientists, engineers and entrepreneurs. This will give boost in the field of science education, research and technology. For this purpose, an outlay of Rs. 50.00 lac and Rs 10.00 lac has been provided for the 11<sup>th</sup> five year plan & Annual Plan 2007-08 respectively.

**100% Centrally Sponsored Schemes**

**CS-4/CS-12 National Merit Scholarship**

*11<sup>th</sup> Plan Outlay - Rs.150.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 30.00 lac*

11.1.37 Under this 100% Centrally Sponsored Scheme total 750 scholarships are to be provided on the basis of merit for Punjab State. The scholarships are granted @ Rs.300/, Rs.500/ and Rs. 750/ pm for 10+1 and 10+2, graduation and post graduation classes respectively. A sum of Rs. 30.00 lac and Rs.150.00 lac has been provided for the Annual Plan 2007-08 and 11<sup>th</sup> Five Year Plan against an expenditure of Rs. 23.69 lac incurred during the 10<sup>th</sup> Five Year Plan.

**CS-5/CS-13 Scholarship for the study of Hindi in Non-Hindi Speaking areas**

*11<sup>th</sup> Plan Outlay - Rs.200.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 41.00 lac*

11.1.38 Under this 100% Centrally Sponsored Scheme scholarships are granted in the non Hindi speaking areas @ Rs.300/- Rs.500/- and Rs.1000/- pm for Class 10+1 and 10+2, for graduate and post graduate classes. An outlay of Rs. 41.00 lac & Rs. 200.00 lac has been provided for the Annual Plan 2007-08 & 11<sup>th</sup> Five Year Plan against an expenditure of Rs. 2.29 lac incurred during the period 2002-07.

**Languages ( Development of Modern Indian Languages)  
On going Schemes**

**Centrally Sponsored/ Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs.800.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 400.00 lac*

**LA-1 /ED 5.20 Establishment of World Punjabi Centre at Patiala  
(ACA 2006-07)**

*11<sup>th</sup> Plan Outlay - Rs.300.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.300.00 lac*

11.1.39 The objective of this scheme is to promote global Punjabi at social level. This centre will be managed by an internal body of eminent Punjabi educationalist, intellectuals and cultural personalities of repute dedicated to the cause of advancement of Punjabi. An one time ACA for Rs. 3 crore was received during 2006-07 for this work. It will be released in the current year. An expenditure of Rs. 200.00 lac has been incurred during 10<sup>th</sup> five year plan 2002-07. An outlay of Rs. 300.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**State Funded Schemes**

**LA 2/ED 5.1 to 5.4 Development of Punjabi, Hindi, Urdu , Sanskrit &  
celebration of Punjabi week**

*11<sup>th</sup> Plan Outlay - Rs.150.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 30.00 lac*

11.1.40 The development of Punjabi, Hindi, Urdu and Sanskrit is taken care under this scheme by holding seminars, discussions, poetic symposium, honouring eminent writers by conferring Punjabi Sahit, Shiromani Award etc. Besides, training in short hand & Punjabi typing is also being imparted. An outlay of Rs. 250.00 lac has been provided for the 10<sup>th</sup> plan against which an expenditure of Rs. 117.10 lac has been incurred. An outlay of Rs. 30.00 lac & Rs. 150.00 lac has been provided for the Annual Plan 2007-08 & 11th Five Year Plan respectively.

**LA 3/ED 5.12 Publication of Books**

*11<sup>th</sup> Plan Outlay - Rs. 50.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 10.00 lac*

11.1.41 Rare and reference books are published/re-published under this scheme. 500 manuscripts are awaiting publication. An expenditure of Rs. 45.54 lac has been incurred against the approved outlay of Rs. 250.00 lac for 10<sup>th</sup> Five Year Plan. An outlay of Rs. 10.00 lac and Rs. 50.00 lac has been provided for this purpose during the year 2007-08 & 11th Five Year Plan respectively.

**LA 4 /ED.5.7 Grant-in-aid to Punjab State University Text Book Board.(Salary Scheme)**

*11<sup>th</sup> Plan Outlay - Rs.300.00 lakh*  
*Annual Plan 2007-08 Outlay - Rs. 60.00 lakh*

11.1.42 This scheme was included in the revised estimates 2006-07 for the payment of pending liability and salary of the Text Book Board Staff. An expenditure of Rs. 152.52 lac was incurred during the previous financial year An outlay of Rs.60.00 lakh and Rs.300.00 lakh has been provided as salary component for the staff.

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**11.2 TECHNICAL EDUCATION**

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*11<sup>th</sup> Plan Outlay - Rs. 12025.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 2655.00 lac*

11.2.1 The State Government accords high priority to the Technical Education and Industrial Training Sectors. The main thrust during 10<sup>th</sup> Plan is on the consolidation of existing resources and improvement of quality of education alongwith up-gradation and modernization of vocational training facilities. To make the technical education system responsive to the needs and requirement of industry, action has been initiated on many fronts. Conscious efforts have been made to make the technical education system self supporting and self financing through fee revision and other means of internal resource generation. For continuous up-gradation and expansion of human resources development facilities, participation of private sector is also being encouraged. An outlay of Rs. 6688.00

lac was provided in the 10<sup>th</sup> Five Year Plan (2002-07) for this sector against which an expenditure of Rs.1400.82 lac has been incurred. An outlay of Rs. 12025.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 2655.00 lac for Annual Plan 2007-08 has been provided for the sub-head “Technical Education” for implementation of various schemes.

## **On Going Schemes**

### **Centrally Sponsored Schemes**

#### **TE-1/1.37                      Creation of Infrastructural Facilities for running Diploma Courses for Food Processing (75:25)**

*11<sup>th</sup> Plan Outlay - Rs. 625.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 125.00 lac*

11.2.2 Punjab is mainly an agriculture based economy, however, no attention has been paid to the food processing industry inspite of availability of agricultural raw materials. Due to this reason the industry in Punjab State could not compete in the international market. The State Government intends to introduce a three years diploma course in Food Technology in ten Government Polytechnics in the first phase as per guidelines of the Ministry of Food Processing for producing technical trained manpower. The ten Government Polytechnics in which the Government wants to introduce three year’s diploma course are- Government Polytechnics for Women- Ropar, Patiala, Ludhiana and Jalandhar; J.R. Government Polytechnic Hoshiarpur; Government Polytechnics- Amritsar, Bathinda, Khunimajra, Lehragaga and Bhikhiwind. It will generate employment opportunities for transporters, cold storage and processing industry. The scheme will be executed on 75:25 basis between Government of India and Government of Punjab. An outlay of Rs. 625.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 125.00 lac for Annual Plan 2007-08 has been provided as State share under this scheme.

### **State Funded Schemes**

#### **TE-2                              Payment of Enhanced Compensation of Land for Government Technical Institutions in the State**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 80.00 lac*

11.2.3 Eight schemes of the 10<sup>th</sup> Five Year Plan i.e. TE 1.6(ii) Government Polytechnic for Women, Patiala; TE 1.6(iv) New institutes of Emerging Technologies; TE 1.28 Purchase of land for Government Polytechnic for Women, Ropar and Government Polytechnic for Women, Amritsar; TE 1.11 Engineering College at Bathinda; TE 1.12 Setting up of Malout Institute of Management and Information Tech. Malout (GIA); TE 1.13 Longowal Institute of Engineering and Technology; TE 1.15 (i) Engineering College Gurdaspur, (ii) Engineering College

Ferozepur have been merged to form this scheme. The land for the institutions covered under these schemes had been purchased by the Punjab Government, therefore Government is liable to pay enhanced compensation of land as ordered by Hon'ble Courts from time to time. However the scheme envisages to cover any enhanced compensation of land which has been purchased by the Punjab Government for the technical institutions No salary component is involved in this scheme. The grant in aid to the technical institutions has been stopped by Government of Punjab from the year 2003-04 onwards. The combined outlay for these schemes for the 10<sup>th</sup> plan period was Rs. 1441.00 lac against which an expenditure of Rs. 902.88 lac has been incurred. An outlay of Rs. 500.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 80.00 lac for Annual Plan 2007-08 has been provided for this scheme.

**TE-3/1.16                      Establishment of Engineering Institute in the Campus of Government Polytechnic Leheragaga**

*11<sup>th</sup> Plan Outlay - Rs. 750.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 100.00 lac*

11.2.4                      This scheme was included in the Annual Plan 2005-06 to start the engineering college in the campus of Government Polytechnic Leheragaga. An amount of Rs. 200.00 lac was released for the purchase of land/construction of building of this institute during 2005-06 and 2006-07. An expenditure of Rs. 200.00 lac has been incurred upto March 2007. An outlay of Rs. 750.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 100.00 lac for Annual Plan 2007-08 has been provided for expansion/completion of the remaining construction work in workshops, labs and hostels for boys and girls to make this college fully functional.

**TE -4/TE 1.2(i)      Development of Special Trade Institutions: Government Institute of Textile Chemistry and Knitting Technology, Ludhiana**

*11<sup>th</sup> Plan Outlay - Rs. 150.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 150.00 lac*

11.2.5                      Five special trade institutions mainly (I) Government Institute of Garment Technology, Amritsar,(ii) Punjab Institute of Textile Technology, Amritsar, (iii) Government Institute of Textile Chemistry and knitting Technology, Ludhiana, (iv) Government Tanning Institute, Jalandhar and (v) the Government Polytechnic(W), Jalandhar are functioning in the State. Under this scheme, funds were provided for the replacement of dilapidated buildings, construction of new buildings and modernization of machinery and equipment in these Institutions. It was decided to shift the Government Institue of Textile Chemistry and Knitting Technology, Ludhiana from the existing unsafe buildings to Government Polytechnic for Women, Ludhiana campus. The construction work of new building is under progress. An amount of Rs. 100.00 lac was provided in the 10<sup>th</sup> Five Year Plan on capital side for clearing liability regarding construction of new building for this Institute. An outlay of Rs. 150.00 lac each has been provided for the 11th Five



Year Plan and Annual Plan 2007-08 to complete the remaining construction work of the building.

## **New Schemes**

### **State Funded Schemes**

**TE -5 Promoting 18 Government Polytechnic Colleges in a uniform pattern like (B. Pharmacy and D. Pharmacy and Opening of ITI's Polytechnics, Engineering Colleges and 10+2 Science Schools) within the same premises.**

*11<sup>th</sup> Plan Outlay - Rs. 10000.00 lac*  
*Annual Plan 2007-08 Outlay(one time ACA) - Rs. 2200.00 lac*

11.2.6 All the Engineering and Polytechnic Colleges in the State of Punjab have huge infrastructure in terms of land, building, machinery and equipment. In order to utilize the resources up to the optimum capacity, a model has been conceived having multi-type of courses and educational facilities under one roof. The courses and the type of education proposed to be offered in the campus will include school level education upto 10+2 (Science Group), Pharmacy, Architecture courses alongwith engineering and vocational courses for the benefit of rural youth. Apart from this, these campuses will be assigned cluster of villages around them and those will adopt the said villages for their complete requirements and manpower development. The cost will be Rs. 27.00 Cr per institute spread over a period of five years i.e. 2007-12. An outlay of Rs. 10000.00 lac for the 11<sup>th</sup> Five Year Plan. During 2007-08 one time ACA of Rs. 2200.00 lac will be utilized for this scheme.

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## **11.3 SPORTS AND YOUTH SERVICES**

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*11<sup>th</sup> Plan Outlay - Rs.6350.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1460.10 lac*

11.3.1 Sports and Youth Services are given very high importance by the State Government so that the energy of youth is properly chanelized and utilized for constructive work. An outlay of Rs. 1460.10 lac & Rs. 6350.00 lac has been provided for Annual Plan 2007-08 & 11<sup>th</sup> Five Year Plan respectively. An expenditure of Rs. 514.43 lac has been incurred during 2002-07 under the sub-head "Sports and Youth Services.

### **Youth Services**

#### **On Going Schemes**

#### **State Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs.4300.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 850.10 lac*

**YS 1/SY 1.24**

**Center for Training and Employment of Punjab  
Youth:(C-PYTE)**

*11<sup>th</sup> Plan Outlay - Rs.4000.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 800.00 lac*

11.3.2 As part of the process of curbing terrorism and eradicating unemployment particularly in the border districts, the Centre for Training & Employment of Punjab Youth (C-PYTE) was established with following aims and objectives -

- (1) To select unemployed youth from the State of Punjab in a phased manner and seek their absorption into legitimate economic occupations after appropriate training.
- (2) To wean away the youth from the illegal and illicit activities and retain them into the national main stream .
- (3) To provide an environment which inculcates the values of national integration , discipline , dignity of labour, work culture and social concern among the identified youth and thus make them better citizens.
- (4) To provide employment oriented training and skill creation for helping youth into economically gainful and legal occupations by making them more employable.

11.3.3 Initially, this scheme was limited to 3 Border districts of the State and has been extended to the entire state since 1993-94. This programme will be continued in the 11th Five Year Plan and 35000 youth will be trained. Training camps for the basic training of youth has been established at Theh Kanjla (Kapurthala) Nabha, Faridkot, Lalru, Ludhiana and Dera Baba Nanak and Talwandi Sabo. These camps provide training in physical drill to suitable candidate for enable them to join in Army/Paramilitary forces. Besides vocational guidance is also imparted in these centers. The campers are provided free training, free food, free accommodation and also stipend of Rs 400/- per month, besides, various recreational activities. 14 Training Centres would be established during 11<sup>th</sup> five year plan (4 Training Centres in 2007-08, 4 Training Centres in 2008-09, 3 Training Centres in 2009-10 and 3 Training Centres in 2010-11).

11.3.4 An expenditure of Rs. 1445.80 lac was incurred against the approved outlay of Rs. 2500.00 lac for the 10<sup>th</sup> Five Year Plan. An outlay of Rs. 4000.00 lac has been proposed to carry out the activities of this centre during 11th Five Year Plan. An outlay of Rs. 4000.00 lac & Rs. 800.00 lac has been provided for the 11<sup>th</sup> Five Year Plan & Annual Plan 2007-08 to impart training to 75000 & 15000 unemployed youth respectively.

**YS 2/SY.1.25**

**Establishment of Yuva Bhawan:**

*11<sup>th</sup> Plan Outlay - Rs.300.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.3.5 U.T. Administration has provided 1.5 acre land in Sector 42-A free of cost for the construction of Yuva Bhawan. The entire expenditure is to be borne by the State Govt. Initially estimated cost was of Rs. 3.00 Cr. for the construction of Yuva Bhawan which has now been revised to Rs. 7.50 Cr.. An expenditure of Rs. 35.00 lac was incurred during 2003-04. An amount of Rs.300.00 lac & Rs.50.00 lac has been provided for the completion of Yuva Bhawan building for the 11th Five Year Plan Annual Plan 2007-08.

**100%Centrally sponsored Schemes**

**CS-6/CS-18(i) State Level National Service Scheme (NSS) Cell**

*11<sup>th</sup> Plan Outlay - Rs. 72.50 lac*  
*Annual Plan 2007-08 Outlay - Rs. 14.50 lac*

11.3.6 The scheme is running in Higher Secondary Schools /Colleges and Universities to involve the Students in Welfare work. 100% Salary is borne by the Government of India. An expenditure of Rs. 22.21 lac was incurred against the approved outlay of Rs. 71.00 lac in the 10<sup>th</sup> five year plan. An outlay of Rs. 14.50 lac & Rs. 72.50 lac has been provided under this scheme for the Annual Plan 2007-08 & 11th Five Year Plan respectively.

**Sports**

**On Going Schemes**

**Centrally Sponsored/ Funded Schemes**

*11<sup>th</sup> Plan Outlay - Rs.2050.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 610.10 lac*

**SS 1/SY 1.6(i) Grant-in-aid to Sports Council- Improvement in State School of Sports Jalandhar (ACA 2006-07)**

*11<sup>th</sup> Plan Outlay - Rs. 200.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.200.00 lac*

11.3.7 It is one of prestigious Sports institution in the country which was established with the objective of grooming sports persons to national & inter national standard. Residential building of this school is very poor in condition. An one time ACA of Rs. 2 crore was sanctioned in 2006-07 for the work. The amount is to be released in 2007-08.

## **State Funded Schemes**

### **SS 2/SY 2.6 Grant-in-aid to the Punjab Sports Council Up-gradation/Alteration in Sports Stadia Complexes**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.100.00 lac*

11.3.8 The work relating to the construction/alternation/additions & upgradation of sports complexes has been entrusted to the Punjab State Sports Council. The sports department through council extends grant-in-aid to Deputy Commissioners, Municipalities and Panchayats etc. for construction of sports complexes where land is provided free of cost. An outlay of Rs. 100.00 lac & Rs. 500.00 lac has been provided for Annual Plan 2007-08 & 11th Five Year Plan against an expenditure of Rs. 150.00 lac incurred during 10th Five Year Plan.

### **SS 3/SY 2.19 Establishment of Guru Gobind Singh Academy of Martial Arts and Sports Area at Anandpur Sahib**

*11<sup>th</sup> Plan Outlay - Rs.50.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 0.10 lac*

11.3.9 Martial Sports Academy at Anandpur Sahib has been established at a cost of Rs.15.50 Cr. provided by the GOI. The Administrative and functional responsibilities of this academy lie with the State Government To maintain the built up infrastructure an amount of Rs. 50.00 lac & Rs. 0.10 lac (token) has been provided for 11th Five Year Plan & Annual Plan 2007-08 respectively.

## **New Schemes**

### **State Funded Schemes**

### **SS 4 Purchase of Sports Equipment**

*11<sup>th</sup> Plan Outlay - Rs.100.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 10.00 lac*

11.3.10 An outlay of Rs. 100.00 lac & Rs. 10.00 lac has been provided for the 11<sup>th</sup> five year plan and annual plan 2007-08 respectively for the purchase of sports equipment in the state.

### **SS 5 Grant-in-aid to Sports Council for Village Cluster Coaching Centres**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.3.11 To make sports a mass movement, involvement of more and more young rural boys & girls is need of the hour. There are desirable number of playgrounds at various village level which can be used for coaching purposes. An

outlay of Rs. 500.00 lac & Rs. 50.00 lac has been provided for the 11<sup>th</sup> five year plan and Annual Plan 2007-08 respectively for the establishment of coaching centres at villages cluster level.

**SS 6 Laying of Synthetic Hockey Surface at District Head Quarter**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.3.12 It is proposed to lay six –a-side Hockey turf at rich pocket of Kila Rai Pur (Ludhiana), Sansarpur (Jalandhar), Faridkot, Moga, Ferozepur, Gurdaspur & Amritsar. An outlay of Rs. 500.00 lac & Rs. 50.00 lac has been provided for the 11<sup>th</sup> five year plan and annual plan 2007-08 respectively.

**SS 7 Construction of Sports Stadium at Gidderbaha and Rajpura**

*11<sup>th</sup> Plan Outlay - Rs.200.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.3.13 There are 141 blocks in the State, out of this 36 blocks have been covered and remaining 105 need this facility. Under this scheme construction of multipurpose hall with facilities for indoor games like Judo, Boxing, Badminton, Wrestling, Gymnastic and Table Tennis etc. are provided. The Block level Stadium is the important infrastructural unit in the sports system. An amount of Rs. 200.00 lac & Rs. 100.00 lac has been provided for 11th Five Year Plan & Annual Plan 2007-08 for the construction of Sports Stadium in Gidderbaha block and Rajpura blocks.

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**11.4 ART AND CULTURE**

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*11th Plan Outlay - Rs.4360.00 lac*

*Annual Plan 07-08 Outlay - Rs. 883.50 lac*

11.4.1 Punjab has been endowed with rich heritage and culture. To promote the Punjabi culture and its rich heritage and to preserve the historical buildings and artifacts at various places in the State, an expenditure of Rs.6378.11 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.6506.15 lac . An outlay of Rs.4360.00 lac for the 11<sup>th</sup> Five Year Plan (2007-12) and Rs. 883.50 lac for the Annual Plan 2007-08 has been provided under the sub-head “Art and Culture”.

**On Going Schemes**

**State Funded Schemes**

**Promotion of Art & Culture**

**AC 1/AC 1.7 (i) Grant – in –aid for Specific Projects**

*11<sup>th</sup> Plan Outlay - Rs.1000.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 100.00 lac*

11.4.2 Under this scheme grant-in-aid is provided for setting up of specific projects relating to promotion of art and culture. An expenditure of Rs. 6207.05 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs. 6000.00 lac. An outlay of Rs. 1000.00 lac and Rs.100.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and for the Annual Plan 2007-08 respectively.

**AC 2/AC 1.7 (i) Grant-in –aid to Punjab Arts Council**

*11<sup>th</sup> Plan Outlay - Rs.250.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 5.00 lac*

11.4.3 The Punjab Arts Council was set up by the State Govt, with a endowment grant of about Rs. 1.00 crore. Later on three Academies namely Punjab Sangeet Natak Academy, Punjab Sahitya Academy and Punjab Lalit Kala Academy were set up under this Council. Grant-in-aid is provided to the Punjab Arts Council, Chandigarh to meet its establishment expenses and expenses of other three academies. An outlay of Rs. 250.00 lac and Rs.5.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and for the Annual Plan 2007-08 respectively.

**AC 3/AC 1.8 Holding of Musical and Cultural Festivals, heritage melas, seminars and Conferences**

*11<sup>th</sup> Plan Outlay - Rs. 1450.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 200.00 lac*

11.4.4 The objective of this scheme is to promote the Punjabi Culture by arranging cultural programmes in and outside the State besides organizing of three heritage festivals every year at Patiala, Kapurthala and Amritsar. An expenditure of Rs. 12.20 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs. 17.00 lac. An outlay of Rs. 1450.00 lac and Rs.200.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and for the Annual Plan 2007-08 respectively.

**AC 4/AC 1.12 Promotion of Punjabi Films and Tele- Films**

*11<sup>th</sup> Plan Outlay - Rs. 250.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 50.00 lac*

11.4.5 Pursuant to the Punjab Film Policy formulated by the Punjab Govt. in 1994, subsidy to the Punjabi Films to the extent of Rs.4.00 lac to Rs.12.00 lac is provided, adjudging the quality of the Film (s) besides provision of subsidy for the production of Punjabi Film(s). Film festivals are also to be organized to adjudge the best Punjabi Film(s) and prominent Punjabi Film(s) and giving them film awards. An amount of Rs. 45.80 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs. 90.00 lac. An outlay of Rs. 250.00 lac and Rs. 50.00 lac has been provided for 11<sup>th</sup> Five Year Plan(2007-12) and Annual Plan 2007-08 respectively.

#### **Archaeology:**

**AC 5/AC 2.1(i) Chemical conservation/preservation, landscaping and beautification of ancient and historical monuments of art objects including preservation of Quila Mubarak at Patiala**

*11<sup>th</sup> Plan Outlay - Rs.50.00 lac  
Annual Plan 07-08 Outlay- Rs.10.00 lac*

11.4.6 Under the Punjab Ancient and Historical Monuments and Archaeological Sites and Remains Act 1964, more than 65 ancient and historical monuments/mounds have been declared as protected in the Punjab. After declaration of the monuments as protected, the responsibility lies with the State Govt. to preserve/conservate these monuments for posterity. Protected monuments include Quila Mubarak, Sheesh Mahal, Patiala, Aam Khas Bagh Sirhind, Diwan Khana Sangrur, GoI Kothi Kapurthala and Jahaji Haweli Fatehgarh Sahib. The works relating to conservation and preservation of these complexes, protected monuments, art objects and antiques, searched through explorations/excavations operations are covered under this scheme.

11.4.7 An expenditure of Rs. 14.60 lac has been incurred under the scheme as against the 10<sup>th</sup> Plan outlay of Rs. 100.00 lac. An outlay of Rs. 50.00 lac and Rs. 10.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) respectively.

**AC 6/AC 2.1 (iii) Centenary Heritage infrastructure development and maintenance including preservation of Quila Mubarak at Patiala , Nawab Jassa Singh Samadh at Amritsar and heritage buildings at Kapurthala & Bathinda (ACA 2005-06)**

*11<sup>th</sup> Plan Outlay - Rs.200.00 lac  
Annual Plan 07-08 Outlay - Rs.200.00 lac*

11.4.8 The Planning Commission of India had released one time Additional Central Assistance of Rs 200.00 lac during 2005-06 for the Centenary Heritage Infrastructure Development and Maintenance. However, the same could not be released during 2005-06 & 2006-07 due to paucity of funds. In order to utilize the

same in the Annual Plan 2007-08, an outlay of Rs.200.00 lac has been provided each for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 .

**AC 7/ AC 2.3            Excavation, Exploration and Publication of Archaeological Reports**

*11th Plan Outlay -Rs.25.00 lac  
Annual Plan 07-08 Outlay - Rs.5.00 lac*

11.4.9            Excavation works and other allied works are undertaken under this scheme so that the historic, prehistoric, historical sites and monuments may be limelighted and the data of fast disappearing evidences of cultural heritage buried under the mounds due to urbanization, industrialization and green revolution, may be collected.

11.4.10           An expenditure of Rs. 16.20 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.25.00 lac. An outlay of Rs. 25.00 lac and Rs. 5.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

**AC 8/AC 2.5            Strengthening of Reference Library**

*11<sup>th</sup> Plan Outlay - Rs.10.00 lac  
Annual Plan 07-08 Outlay - Rs.2.50 lac*

11.4.11           The Reference Library set up at Chandigarh is loaded with more than 7000 books relating to art & culture including ancient culture. The Department intends to set up a C.D. Lab in the Reference Library to preserve the cultural heritage of the State. An expenditure of Rs. 0.46 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.6.00 lac. To further strengthening the Reference Library, an outlay of Rs. 10.00 lac and Rs. 2.50 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

**Archieves**

**AC 9/AC 3.10            Preparation of Microfilms of Records (75:25)**

*11th Plan Outlay - Rs. 5.00 lac  
Annual Plan 07-08 Outlay - Rs. 1.00 lac*

11.4.12           Records of national importance are lying scattered at different places within the State which need to be microfilmed for archival record. An expenditure of Rs.0.62 lac has been be incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.3.15 lac. For purchase of preservative and reprographic material/equipment for preservation of manuscripts and rare books as well as micro filming of public record, an outlay of Rs.5.00 lac and Rs. 1.00 lac has been



provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

**AC 10/AC 3.3 & AC 3.9 Modernisation of Preservation Techniques, publication and Digitization of Archival Records**

*11 Plan Outlay - Rs.100.00 lac*  
*Annual Plan 07-08 Outlay - Rs.20.00 lac*

11.4.13 At the time of merger of PEPSU with the Punjab in 1956 , a large number of records were shifted to Punjab State Archives Patiala . State Archives Patiala possesses approximately 10 lac files. These files and brittle and worm – eaten records are required to be maintained/ saved with modern scientific techniques. An expenditure of Rs. 6.30 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs. 14.00 lac. For this purpose, an outlay of Rs. 100.00 lac and Rs. 20.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

**AC 11/AC 3.4 Strengthening of State Archives Library & Historical Gallery**

*11 Plan Outlay -Rs.10.00 lac*  
*Annual Plan 07-08 Outlay - Rs.10.00 lac*

11.4.14 The State Archives Library has a number of rare books on the history of Punjab in particular and history of India in general. This library is being further strengthened by purchasing old books and new books. Punjab has played a significant role in the movement of National Freedom Struggle. In Puralekh Bhawan Chandigarh a Archival Gallery on Punjab’s Role in National Freedom Struggle has been set up. Pursuant to the instructions of National Archives of India, a “Archives Week” is to be celebrated every year by arranging exhibitions and seminars with a view to arouse consciousness amongst the students as well as the general public. An expenditure of Rs. 1.50 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs. 11.00 lac. An outlay of Rs. 10.00 lac has been provided each for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08.

**AC 12/AC 3.5 Construction of Archival Building at Chandigarh**

*11 Plan Outlay - Rs.700.00 lac*  
*Annual Plan 07-08 Outlay - Rs.200.00 lac*

11.4.15 Punjab State Archives initially to be known as Punjab Record Office, was established in 1925 in Anarkali Tomb at Lahore. After Partition, it was re-established at Shimla in 1948 . After the re-organization of the State in 1956, Punjab Record Office and PEPSU Archives known as Munshi Khana, were amalgamated and it came to be known as - Punjab State Archives .

11.4.16 Pursuant to the recommendations of Indian Historical Records Commission, an archival building named as 'Puralekh Bhawan' has been constructed for keeping the archival records at one place and preserving them on modern scientific lines. It consists of three parts, single storey, double storey and multi-storey. After the completion of single storey and double storey portion, the construction work was stopped. No expenditure has been incurred this scheme during the 10<sup>th</sup> Five Year Plan. An outlay of Rs. 700.00 lac and Rs.200.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

## **Museums**

### **On going Schemes**

#### **Centrally Sponsored Scheme**

#### **AC 13/AC 5.3 Upgradation of Museums ( 75:25)**

*11th Plan Outlay - Rs. 260.00 lac*

*Annual Plan 07-08 Outlay - Rs. 65.00 lac*

11.4.17 Under this scheme financial assistance to the tune of 75% of the cost of the project for restoration of art objects and upgradation of the Museums is provided by Govt. of India, with the condition that 25% cost of project will be borne by the concerned State. No expenditure has been incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.260.00 lac and Rs. 65.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively. .

#### **AC 14/AC 5.2 Improvement in the display of existing museums / galleries including publication of brochures and setting up of new museums**

*11th Plan Outlay - Rs. 50.00 lac*

*Annual Plan 07-08 Outlay - Rs. 15.00 lac*

11.4.18 There are 10 Museums functioning in the State. The Department intends to set up of new museums, one at Hoshiarpur, as Museum at Hoshiarpur is presently functioning in the building of the Punjab University, Chandigarh which is to be restored to them.

11.4.19 An expenditure of Rs. 13.55 lac has been incurred during the 10<sup>th</sup> Five Year Plan against an outlay of Rs. 30.00 lac An outlay of Rs. 50.00 lac and Rs.15.00 lac has been provided for the 11<sup>th</sup> Five Year Plan (2007-12) and Annual Plan 2007-08 respectively.

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## **11.5 MEDICAL AND PUBLIC HEALTH**

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*11<sup>th</sup> Plan Outlay - Rs. 72056.02 lac*

*Annual Plan 2007-08 Outlay - Rs. 10321.53 lac*

11.5.1 The State Government is committed to provide preventive, promotive and curative health services to the people of the State. Major thrust of the 11<sup>th</sup> Five Year Plan is to link all the district level hospitals, sub-divisional hospitals and block level community health centres with PGIMER, Chandigarh and with Government Medical Colleges through tele-medicine facility. In order to combat drug abuse in the State, “Drug de-addiction centres” in the existing hospitals and “State Level Drug Dependence Treatment Centre” on the lines of National Drug Dependence Treatment Centre would be established in physical proximity to Institute of Mental Health, Amritsar. The State Government decided to establish four new faculties and four study centres in Baba Farid University of Health Sciences. In order to keep pace with the rising urbanization, the State Government intends to establish new facilities in the Hospitals situated in the Municipal Corporate Towns i.e. Jalandhar, Ludhiana, Patiala and Bathinda. Emphasis is on upgradation of infrastructure in State Medical/Dental Colleges. Main concern of the 11<sup>th</sup> Five Year Plan is to improve the sex ratio in the State.

11.5.2 Besides, thrust is on consolidation, upgradation and expansion of existing medical institutions in the State in the fields of Allopathy, Ayurveda and Homoeopathy by removing the existing deficiencies in the building, infrastructure, medicines, machinery and equipment and providing basic minimum services in the health sector.

### **Primary Health Care**

11.5.3 Primary Healthcare Services in the rural areas of the State are provided through a net-work of Medical Institutions comprising of Sub-Centres (2858), SHCs/Rural Dispensaries (1336), PHCs (484) and CHCs (127). Out of 1336 SHCs/Rural Dispensaries, 1187 Rural Dispensaries have been transferred to the Panchayati Raj Institutions(Zila Parishads). Under Alternate Healthcare Delivery System, 1112 Service Providers(Doctors)have been recruited.

11.5.4 The various National and State Health Programmes, which have been launched to provide Primary Healthcare include a crusade against Malaria, Tuberculosis, Blindness, Leprosy and AIDS. The Family Welfare and Immunization Programmes have had major success in the State.

### **Secondary Level Healthcare System**

11.5.5 While the CHCs established in rural areas serve as the first level of referral services, the Hospitals at Sub-Divisional level and District Hospitals serve as secondary level of healthcare system and give support to the services being provided in the Primary Healthcare System. Since, CHCs in a way also provide specialized services, these can be considered as a part of the secondary level health care system.

11.5.6 Hospital Services at the secondary level play a vital and complementary role to the Primary Healthcare System and together form a comprehensive district-based healthcare system. A healthcare system based on PHC cannot exist without a network of hospitals with responsibilities for supporting primary care and hospital care. Both are essential parts of a well-integrated healthcare system.

### **Tertiary Level Healthcare System**

11.5.7 Tertiary level healthcare services are provided in the State by the specialized hospitals attached to State Medical Colleges. These institutions besides providing support to the secondary level healthcare system, are expected to carry out research and manpower development for the health services of the State.

### **Delivery of Family Planning Services**

11.5.8 In order to provide Family Planning Services in the urban areas, 23 Urban Family Planning Centres, 64 Urban Revamping Centres and 52 Post Partum Units are functioning in the State.

11.5.9 A comparative chart indicating the national norms and levels of achievement by the State is given below:

**Table I**

SN	Parameters / Indicators	National Norms	Level of Achievement by the State
1	Population served by Health Workers (M and F) (Rural)	M 5000 F 5000	M-11521 F-5432
2	Ratio of HA (F) to HW (F)	1:6	1:6
3	Population covered by Sub-Centre	3000-5000	5861
4	Population covered by Primary Health Centre (Rural)	20,000-30,000	34611
5	Population covered by Community Health Centre (Rural)	About 1 lakh	1.43 lakh
6	Number of Sub-Centres for each PHC	6 Sub-Centres	6 Sub-Centres
7	Number of PHCs for each Community Health Centre	4 PHCs	4 PHCs

The total number of institutions without proper building is indicated in the following table (II):

**Table II**

SN	Type of Institution	Total No.	Without Proper Building
I.	Sub-centres	2858	1415
II.	Subsidiary Health Centres/ Rural Dispensaries	1336	985
III.	Primary Health Centres	484	249
IV.	Community Health Centres	127	14

### **Manpower Development**

11.5.10 It is observed that after basic professional training, officers/officials have not been exposed to reorientation courses for improving their knowledge and updating their skills. There is also a dire need for imparting induction training to the Medical Officers and the para-medical staff at the time of their first entry into Government Service. In order to cover this gap, it is proposed to provide reorientation training to all medical/ para-medical staff after every 3/5 Years of

service at the State Institute of Health and Family Welfare Training Centre at Mohali and Training Centre at Amritsar.

11.5.11 Comparative present status regarding the Birth Rate, Death Rate, Infant Mortality Rate etc. at the National and State level is given in the Table-III.

**Table-III**

SN	Indicator	Unit	Current Status	
			INDIA	PUNJAB
1	Birth Rate (2005)	Per 1000 Population	23.8	18.1
2	Death Rate(2005)	-do-	7.6	6.7
3	Infant Mortality Rate(2005)	1000 live births	58	44
4	Expectation of Life at Birth (1999-2003)	-	62.7	68.6
5	Percentage of currently married women using family Planning methods NFHS-II (2005-06)		48.2	66.7
6	Annual Natural growth rate of population		1.62	1.14
7	Total fertility rate (Number of children per couple)(2005)		2.9	2.1
8	Immunization Status		<b>(2005-06)</b>	
	(i) TT Pregnant		90.4%	90.4%
	(ii) DPT		104.2 %	104.3%
	(iii)BCG		110.1 %	110.1 %
	(iv) Polio		104.2%	104.3 %
	(v)Measles		100.2%	100.2%

### **Directorate of Research and Medical Education(DRME)**

#### **Department of Medical Education and Research**

11.5.12 The Directorate of Research and Medical Education, Punjab was set up in the year 1973 with a view to ensure better medical education, research and special care to ailing patients in the teaching hospitals of the State. There are twelve Institutions functioning under the control of this Directorate i. e. Medical Colleges and attached hospitals at Amritsar, Patiala, Faridkot, Dental Colleges and TB hospitals at Amritsar, Patiala and Government Ayurvedic College and Hospital, Patiala.

11.5.13 The main thrust of this department is to provide Medical/Dental Education to students and health care facilities to the people in consonance with

the policies, programmes and strategies adopted by the State Government to attain health for all.

## **Ongoing Schemes**

### **Centrally Sponsored Scheme**

#### **DRME 1/ Establishment of Baba Farid University of Health Sciences, MD 5.19(ii) Faridkot(includes ACA of Rs.400.00 lac -2005-06)**

*11<sup>th</sup> Plan Outlay - Rs. 5000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 800.00 lac*

11.5.14 This University came into being in the year 1998 through the promulgation of the Baba Farid University of Health Sciences Act by the Legislative Assembly of Punjab. The objective of this University is to regulate, standardize and bring about continuous improvements in Healthcare education resulting in continuously improving Healthcare in the State.

11.5.15 In the 1<sup>st</sup> Phase, this University tied up all the Health Science Institutions/Colleges in the State and regulated their functioning and performance. Presently, this University has 73 colleges of different disciplines imparting Medical, Dental, Nursing, Ayurveda, Homoeopathy, Physiotherapy and Lab Technology courses both at the Undergraduate and Postgraduate level.

11.5.16 The University now proposes to undertake a development programme exploring into newer fields of pursuit with professional and social advantages and to re-enforce the existing infrastructure further.

11.5.17 An outlay of Rs.5000.00 lac was provided in the 10<sup>th</sup> Five Year Plan. During the 11<sup>th</sup> Five Year Plan, four new Faculties would be created in addition to its already existing Medical Faculty, Dental Faculty, Faculty for Ayurveda, Faculty for Homoeopathy, Nursing Faculty, Faculty for Physiotherapy and Faculty for Laboratory studies. New and additional faculties are: 1) Faculty of Health Systems Management and Research 2) Faculty of Health Economics 3) Faculty of Environmental Health and 4) Faculty of Bioinformatics and Information Technology.

11.5.18 It is also proposed to start four Study Centres namely 1) Study Centre for Educational Technology, 2) Study Centre for Distant Learning and Tele-medicine, 3) Study Centre for Public Health and 4) Study Centre for Bioinformatics and Information technology.

11.5.19 An outlay of Rs.5000.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 800.00 lac for the Annual Plan 2007-08 has been provided for implementation of the project.

## State Funded Schemes

### **DRME 2/ MD 5.2, 5.3, 5.10 & 5.11 Upgradation of infrastructure in Government Medical Colleges and Hospitals(Amritsar, Patiala)(ACA - 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs. 12467.35 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1200.00 lac*

11.5.20 The Government College Amritsar and SGTB Hospital, Amritsar are the oldest and premier Medical Institutes in India. Five hospitals namely SGTB Hospital, TB and Chest Hospital and Sanatorium, Children Hospital, Ram Lal Eye and ENT Hospital and Guru Nanak Dev Hospital, Amritsar are attached to Medical College, Amritsar. Medical College, Amritsar having 150 admissions for MBBS students annually and 100 post-graduate students has been rendering pioneer service in the Medical field to the State. Apart from normal specialties like medicine and surgery etc. SGTB Hospital, Amritsar provides services in the field of Cardio-Thoracic Surgery, Urology, Nephrology, Neurology, Plastic Surgery and Cardiology as Super Specialties. State Government plans to have a state-of-the art Hospital at Amritsar which should have all modern super specialty medical facilities. The existing Government Medical College at Amritsar may be taken up and the facilities available in the Medical College would be upgraded to the desired level.

11.5.21 Government Medical College, Patiala is the premier Medical Institute in Punjab. It produces 150 Medical Graduates and approximately 180 Medical Post Graduates, 10 B.Sc Anatomy, Physiology and Biochemistry, 50 B.Sc Nursing, 60 Diploma in Pharmacy, 40 Medical Lab Technology and 11 Radiography every Year. Rajindra Hospital Patiala is a teaching hospital attached with the Medical College, Patiala with a sanctioned strength of 1000 beds. It provides services in the field of Urology, Nephrology, Neurology and Plastic Surgery as Super Speciality of State of Art.

11.5.22 No expenditure was incurred against the approved outlay of Rs.3000.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.12467.35 lac has been provided for the 11<sup>th</sup> Five Year Plan for Construction Works, Machinery and Equipment and Material Supply. An amount of Rs.1200.00 lac has been provided for construction works during 2007-08.

### **DRME 3/ AY 2.6 & 4.3 Upgradation of Infrastructure in Government Ayurvedic College and Hospital, Patiala**

*11<sup>th</sup> Plan Outlay - Rs. 164.75 lac*  
*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.5.23 The Government Ayurvedic College Patiala is one of the Pioneer Institutions of the country in the field of Ayurvedic Education. The Government



Ayurvedic Hospital, Patiala is attached to the Government Ayurvedic College Patiala for imparting Clinical Training to the students as well as providing indoor and outdoor treatment to the patients.

11.5.24 No expenditure was incurred against the approved outlay of Rs.120.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.164.75 lac and Rs.50.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively for Construction Works, Machinery and Equipment and Material Supply etc.

**DRME 4/ Upgradation of Infrastructure in Government Dental Colleges  
MD 5.5 & and Hospitals, (Amritsar, Patiala)(ACA - 2007-08)  
5.6**

*11<sup>th</sup> Plan Outlay - Rs. 3415.00 lac  
Annual Plan 2007-08 Outlay - Rs. 600.00 lac*

11.5.25 Dental College and Hospital, Amritsar established in the Year 1952 caters to training needs of the students as well as health of people of the State and the adjoining areas. At present, this college admits 40 students to the BDS course annually and about 15 students to the MDS course in Five specialties.

11.5.26 For better dental care and teaching of BDS and MDS classes, existing Dental wing of the Medical College, Patiala was developed into an independent Dental College during the 8<sup>th</sup> Five Year Plan. This Institute has 40 admissions in the BDS course annually and is running a post graduate programme in four specialties. It has been proposed to increase admission to BDS candidates from 40 to 60 per Year to start MDS course in remaining specialties and para-dental courses during the 11<sup>th</sup> Five Year Plan.

11.5.27 No expenditure was incurred against the approved outlay of Rs.1500.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.3415.00 lac has been provided in the 11<sup>th</sup> Five Year Plan for Machinery and Equipment, Buildings etc. An outlay of Rs.600.00 lac has been provided in the Annual Plan 2007-08 for construction works.

**DRME 5/ Upgradation of Infrastructure in GGS Medical College and  
MD 5.12 & Hospital, Faridkot(under the control of BFUHS)(ACA - 2007-08)  
5.19(i)**

*11<sup>th</sup> Plan Outlay - Rs. 1000.00 lac  
Annual Plan 2007-08 Outlay - Rs. 700.00 lac*

11.5.28 Shri Guru Gobind Singh Hospital is a 500 bedded hospital attached with Guru Gobind Singh Medical College, Faridkot to impart training to 50 MBBS students and 60 BSc Nursing students(College of Nursing of Baba Farid University of Health Sciences, Faridkot). This Hospital meets the requirements of Faridkot, Bathinda, Moga, Muktsar, Ferozepur and Mansa districts.

11.5.29 Guru Gobind Singh Medical College, Faridkot came into existence in 1973 as a Private Medical College of the Guru Gobind Singh Education Trust. The Punjab Government took-over the management of this college in the year 1978. At present, this college has 50 admissions in the MBBS course, 7 admissions in PG courses and 20 admissions in DMLT Course annually.

11.5.30 No expenditure was incurred against the approved outlay of Rs.1000.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.1000.00 lac and Rs.700.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively for Construction Works and Machinery and Equipment.

**DRME 6/  
MD 5.22                      Restructuring of Govt. Medical Colleges in the State-  
engagement of Educational Consultants.**

*11<sup>th</sup> Plan Outlay - Rs. 6.63 lac  
Annual Plan 2007-08 Outlay - Rs. 6.63 lac*

11.5.31 State Government had entrusted to Educational Consultants India Limited (Ed.CIL), a Government of India enterprise, a project on Preparation of Detailed Project Report for Developing Suitable Model of Autonomy and Operational Strategy for selected Medical Institutions in the State. The project was completed in December 1999. The sanctioned amount of the project was Rs.6.63 lac, out of which Ed-CIL had not received any advance and completed the project at its own cost.

11.5.32 An outlay of Rs.6.63 lac each has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 for payment of pending liability.

**Centrally Sponsored Schemes(100% CSS)**

**CS-16/  
CS-XXXV(V)                      Additional Central Assistance for mammography unit at  
Government Medical College, Patiala**

*11<sup>th</sup> Plan Outlay - Rs. 30.00 lac  
Annual Plan 2007-08 Outlay - Rs. 30.00 lac*

11.5.33 The rapid increase in the incidence of breast cancer requires a dedicated mammography unit for early detection. This is the only modality in the World, which can detect breast cancer at an early stage. Thus, early detection of breast cancer is the key to success for better treatment, better diagnosis and higher cure rate. The Government of India sanctioned an ACA of Rs.30.00 lac in the year 2000-2001 for establishment of Mammography Unit at Government Medical College, Patiala. The same was revalidated by the Government of India in the year 2001-02, 2002-03 and 2006-07, but could not be utilized by the State Government.

11.5.34 No expenditure was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.30.00 lac each for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 has been provided to utilize the central funds.

**CS-17/ Central Assistance for PCs with LAN, Internet Facility and  
CS-XXXXVI with PG course**

*11<sup>th</sup> Plan Outlay - Rs. 10.00 lac  
Annual Plan 2007-08 Outlay - Rs. 10.00 lac*

11.5.35 The Government of India had sanctioned an amount of Rs.10.00 lac in the year 2003-04 for setting up of Computer Lab with PCs with LAN, Internet Facility and LCD Projector in the Government Ayurvedic College, Patiala. The same could not be utilized.

11.5.36 No expenditure was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.10.00 lac each for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 has been provided to utilize the central funds.

**Directorate of Health Services(DHS)  
Department of Health and Family Welfare**

**Ongoing Schemes  
Centrally Sponsored Schemes**

**DHS 1/ National Malaria Eradication Programme(Rural)-(50:50)  
PH 6.2**

*11<sup>th</sup> Plan Outlay - Rs. 250.00 lac  
Annual Plan 2007-08 Outlay - Rs. 35.00 lac*

11.5.37 The scheme aims to control the spread of malaria in rural population of the state. Due to occurrence of a large number of Malaria Positive cases, Government of India introduced a modified Plan of operation from the Year 1977-78. According to the scheme, all the rural areas are sprayed with DDT/BHC/Malathion by giving 2-3 rounds of spray operations in the State to avert Malaria transmission and lower the incidence of malaria. Towns with population below 40,000 are considered as rural areas for the purpose of malaria eradication programme.

11.5.38 An outlay of Rs.412.50 lac was provided for the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.75.44 lac has been incurred. An outlay of Rs.250.00 lac has been provided in the 11<sup>th</sup> Five Year Plan. An outlay of Rs.35.00 lac has been provided in the Annual Plan 2007-08 for material supply, office expenses etc. as 50% state share. The Government of India will supply in kind DDT, Malathion, Parathrim and tablets Chloroquine of equal amount of Rs.35.00 lac.

**DHS 2/ PH 6.3 National Malaria Eradication Programme(Urban) (50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 100.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 10.00 lac*

11.5.39 The objective of this scheme is to control and eradicate Malaria by carrying out anti-larval operation in the towns by treating all types of water collection with different larvicides/Malaria larvicides. This scheme is being implemented in those towns which have population more than 40,000.

11.5.40 An outlay of Rs.110.00 lac was provided in the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.22.88 lac has been incurred. An outlay of Rs.100.00 lac for the 11<sup>th</sup> Five Year Plan and an outlay of Rs.10.00 lac for the Annual Plan 2007-08 has been provided for material supply, office expenses etc. as 50% state share. The Government of India will supply in kind of equal amount of Fanthion, Temiphos.

**DHS 3/ PH 7.38 Punjab Nirogi Yojana(50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 200.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 100.00 lac*

11.5.41 As per Government of India directions, a scheme “Punjab Nirogi Yojana” was framed to establish “State Illness Assistance Fund” to avail assistance under the “Rashtriya Aarogya Nidhi scheme” of the Government of India. The objective of this scheme is to provide financial assistance to the poor persons below the poverty line or poor persons whose income is less than Rs.3000/- per month in getting treatment of life threatening diseases and treatment for injuries caused by industrial accidents, bomb blasts, natural calamities, accidents while handling agricultural medicines etc. The patient will be paid 100% estimated expenditure subject to a maximum limit of Rs.3.00 lac.

11.5.42 An outlay of Rs.200.00 lac and Rs.100 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**DHS 4 Integrated Disease Surveillance Project(IDSP), Punjab (80:20)**

*11<sup>th</sup> Plan Outlay - Rs. 57.52 lac*  
*Annual Plan 2007-08 Outlay - Rs. 32.80 lac*

11.5.43 Ministry of Health and Family Welfare, GOI started Integrated Disease Surveillance Project funded by the World Bank in November, 2004. The Project covers all the States and UTs of the country in a phased manner. Our State is falling under the Phase-III. As per Government of India, Ministry of Health and Family Welfare guidelines, State had submitted Project Implementation Plan(PIP)complete in all respects alongwith Memorandum of

Understanding(MoU)to the Ministry of Health and Family Welfare, Government of India. According to PIP, an amount of Rs.1212.12 lac was proposed for Civil Works, Lab Equipment, Computer Hardware, IEC Cost and Training cost etc. These funds will be provided by the Government of India to the State Health Society, Punjab. Out of the proposed funds, State Government has to bear 20% of the proposed personnel and operational cost.

11.5.44 The objective of the project is to improve the information available to the Government Health Services and Private Healthcare providers on a set of high priority diseases and risk factors with a view to improving on-the-ground responses to such diseases and risk factors.

11.5.45 An amount of Rs.57.52 lac and Rs.32.80 lac has been provided as 20% State share for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**DHS 5 Implementation of Tele-medicine Application in the State of Punjab(65:35)**

*11<sup>th</sup> Plan Outlay - Rs.147.00 lac  
Annual Plan 2007-08 Outlay- Rs.147.00 lac*

11.5.46 With a view to providing super speciality expert coverage to the rural population in the State, Ministry of Communication and IT, GoI sanctioned and given administrative approval for the implementation of Tele-medicine Project with an outlay of Rs.414.00 lac, out of which GOI share as grant-in-aid would be Rs.267.00 lac and State share would be Rs.147.00 lac. Project would be completed in two Years. On pilot basis, three Hospitals i.e Sub-Divisional Hospital (SDH) Ajnala, SDH Dasuya and MKH Patiala have already been linked with PGIMER through Tele-medicine and are functional.

11.5.47 The GOI has also released the funds amounting to Rs.148.50 lac as first installment to Director, Centre for Development of Advance Computing(C-DAC), who is implementing agency of the project. This project will be implemented in collaboration with C-DAC Mohali. Equipment has been procured through C-DAC. It has been decided to link 19 district hospitals and one sub-divisional hospital at village Badal through Tele-medicine facilities with PGIMER, Chandigarh and with 3 State Medical Colleges for 24 hour emergency services during the year 2007-08.

11.5.48 An amount of Rs.147.00 lac each has been provided as state contribution for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**DHS 6 Renovation/Repair of PHCs(ACA – 2006-07)**

*11<sup>th</sup> Plan Outlay - Rs.550.00 lac  
Annual Plan 2007-08 Outlay- Rs 550.00 lac*

11.5.49 The Ministry of Finance, Government of India had released one time ACA of Rs.10000.00 lac for the Year 2006-07, of which Rs.550.00 lac was earmarked for renovation/repair of PHCs in the State and could not be utilized. In order to utilize this amount, an outlay of Rs.550.00 lac has been provided in the Annual Plan 2007-08.

### **State Funded Schemes**

#### **DHS 7/ PH 7.19(c) Upgradation of facilities in the State Institute of Nursing and Para-medical Sciences at Village Badal, District Muktsar**

*11<sup>th</sup> Plan Outlay - Rs.250.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 50.00 lac*

11.5.50 To bring an overall improvement in Health Care in backward districts, Punjab Government had decided to construct a Para-medical Institute at village Badal only for women. This institute would not only run various graduate and diploma courses but also provide in-service training to the female paramedics. This institute was envisaged to be operationalized in two phases, phase I and II. It was envisaged that in phase-I, the courses of General Nursing and Mid Wifery(GNM), Diploma in Laboratory Technician(DMLT) and Radiographer would be started and in phase-II, the course on B.Sc. Nursing would be added along with small courses such as Ophthalmic Assistant, Physiotherapy and Pharmacy. The work on Phase-I and Phase-II at a cost of Rs. 1664.00 lac was completed with the funds funded by the World Bank and one time Additional Central Assistance of Rs.400.00 lac. This institute is functioning w.e.f. Sept., 2001. As per the Plan, presently the institute is successfully running courses for the phase-I.

11.5.51 An expenditure of Rs.30.00 lac was incurred against the approved outlay of Rs.1004.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.250.00 lac and Rs.50.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively for operational costs.

#### **DHS 8/ PH 7.29 Strengthening of Diagnostic facilities in the Border Area Health Institutions(ACA - 2004-05)**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 500.00 lac*

11.5.52 The State Government intends to set up 6 diagnostic laboratories having a provision of Radiology, Microbiology, Pathology and Bio-chemistry tests. Out of these 6 laboratories, three diagnostic laboratories will be advanced laboratories having facilities of CT Scan.

11.5.53 Planning Commission, GoI had allocated an ACA of Rs.5.00 crore for strengthening Diagnostic facilities in the Border Districts of the State during

the year 2004-05 but could not be utilized. Diagnostic facilities in the Border Districts of Punjab would be provided as detailed below:-

(1)	3 Advanced diagnostic laboratories (at Amritsar, Pathankot and Abohar @ Rs.125.00 lakh per lab)	Rs.375.00 lakh
(2)	3 Diagnostic laboratories (@ Rs.50.00 lakh per lab)	Rs.126.00 lakh
	<b>Total</b>	<b>Rs.501.00 lakh</b>

11.5.54 No expenditure was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.500 lac each has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively to utilize the central funds.

**DHS 9/ PH 7.31 Balri Rakshak Yojana.**

*11<sup>th</sup> Plan Outlay - Rs. 300.00 lac  
Annual Plan 2007-08 Outlay- Rs. 100.00 lac*

11.5.55 Objective of this scheme is to improve skewed sex ratio, to stabilize population of the State and to reduce Infant Mortality Rate. Under this scheme, an incentive of Rs.500/-per month will be given to the female child provided the parents adopt terminal method of sterilization after the birth of only one girl. An incentive of Rs.700/-per month (Rs.350/- + Rs.350/-) will be available for two girls provided the family adopts terminal method of sterilization after the birth of the second girl-child (only if the first child is also a girl-child). The incentive will be available till the age of 18 Years unless the beneficiary becomes an income tax assessee.

11.5.56 An expenditure of Rs.37.98 lac was incurred during the 10<sup>th</sup> Plan. An outlay of Rs.300.00 lac and Rs.100.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and the Annual Plan 2007-08 respectively for providing incentives and organising seminars.

**DHS 10/ PH 7.33 & 7.41 Construction of new hospitals(Fatehgarh Sahib and Nangal)**

*11<sup>th</sup> Plan Outlay - Rs.1167.00 lac  
Annual Plan 2007-08 Outlay- Rs. 500.00 lac*

11.5.57 The State Government decided to set up a Secondary Level Mother and Child Hospital(MCH) in the name of Shaheed Baba Zorawar Singh and Baba Fateh Singh at a cost of Rs.760.00 lac during the year 2005-06. An amount of Rs.45.00 lac was released during the year 2005-06 by the State Government as land compensation, which was passed to DC Fatehgarh Sahib for payment to Gram

Panchayat PeerJain. An expenditure of Rs.250.00 lac was incurred during the year 2006-07 on construction works.

11.5.58 State Government had also decided to set up a Sub-divisional Hospital in Nangal, Distt. Ropar during the year 2006-07. The local authorities have provided land measuring 20 kanal and 19 Marla adjoining the new Tehsil Office (under construction) near main bus stand. Total cost of the project is around Rs.757.00 lac i.e. Rs.697.00 lac for taking up construction activities and Rs.60.00 lac for major/minor medical equipment and hospital furniture. An expenditure of Rs.100.00 lac was incurred during the year 2006-07.

11.5.59 an outlay of Rs.1167.00 lac has been provided for the 11<sup>th</sup> Five Year Plan for completion of the projects. An outlay of Rs.500.00 lac has been provided for carrying out ongoing construction works in the Annual Plan 2007-08.

### **DHS 11 up gradation and Expansion of existing Health Institutions**

*11<sup>th</sup> Plan Outlay - Rs.2500.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 155.00 lac*

11.5.60 With the increase in the utilization of public health care system, there is a need for upgradation of first referral units to Sub-divisional Level Hospitals and from Sub-divisional Hospitals to District Hospitals. Increase in bed occupancy rate also necessitate the upgradation of existing bed capacity to higher bed capacities.

11.5.61 For the upgradation of health institutions, State Government incorporated a new scheme in the revised estimates 2006-07 with an outlay of Rs.50.00 lac, against which no expenditure was incurred. An outlay of Rs.2500.00 lac and Rs.155.00 lac has been provided respectively for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 for up gradation and expansion of health institutions in the State. Under this scheme, up gradation of SHC, Dhakoli, Zirakpur to CHC would be undertaken.

### **New Schemes**

#### **Centrally Sponsored/Funded Schemes**

#### **DHS 12 National Rural Health Mission (NRHM) (85:15)**

*11<sup>th</sup> Plan Outlay- Rs.31094.00 lac*  
*Annual Plan 2007-08 Outlay -Rs. 2841.00 lac*

11.5.62 The NRHM is a prestigious programme launched by Hon'ble Prime Minister in the year 2005 with the objective of providing quality health care to the rural population in the country. Earlier, it was cent-percent Centrally Sponsored Programme. From the 11<sup>th</sup> Plan onwards, the Central and State contribution for NRHM has been envisaged to be 85:15 ratio.



11.5.63 The NRHM was conceived with in the following set of guiding principles:

- (1) Promote equity, access, efficiency, quality and accountability in Public Health Systems.
- (2) Enhance people oriented and community based approaches.
- (3) Decentralize and involve local bodies.
- (4) Ensure Public Health Focus.
- (5) Recognize value of traditional knowledge base of communities.
- (6) Promote new innovations, method and process development.

11.5.64 The main goals to be achieved under NRHM programme are as follows:-

- (1) Reduction in Infant Mortality Rate and Maternal Mortality Rate.
- (2) Universalize access to public health services for Women's health, Child health, water, hygiene, sanitation and nutrition.
- (3) Prevention and control of communicable and non-communicable diseases, including locally endemic diseases.
- (4) Access to integrated comprehensive primary healthcare.
- (5) Ensuring population stabilization, gender and demographic balance.
- (6) Revitalize local health traditions and mainstream AYUSH.
- (7) Promotion of healthy life styles.

11.5.65 The State Government is in the process of preparation of District Health Action Plan with an outlay of Rs.189,41.00 lac to avail the allocation of Rs.16100.00 lac for the Financial Year 2007-08 from the GoI. An amount of Rs.31094.00 lac for the 11<sup>th</sup> Five Year Plan and R.2841.00 lac for the Annual Plan 2007-08 has been provided as 15% state share.

### **DHS 13 Medical Equipment/Diagnostic Services in the hospitals.**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay- Rs.150.00 lac*

11.5.66 To ensure quality healthcare services especially in the secondary level hospitals, there is a need for introducing new machinery and equipment and diagnostic services. This will not only facilitate the doctors in accurate diagnosis of the diseases but also hospitalization period, which ultimately result in the reduction of out of pocket expenditure.

11.5.67 An outlay of Rs.500.00 lac and Rs.150.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively to upgrade the diagnostic and other technologies in the secondary level hospitals.

**DHS 14 Medical Health Insurance Scheme for the poor people(BPL)in the State.**

*11<sup>th</sup> Plan Outlay - Rs. 271 0.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.0.10 lac*

11.5.68 To provide specialized medical care as well as catastrophe coverage to the 318884 rural BPL families and 125524 urban BPL families, the State Government initiated the process to introduce an effective insurance scheme with wide coverage and affordable premiums to reduce out of pocket expenses burden of such families. BPL families include 1.31 lakh families covered under Antyodaya Anna Yojana(AAY). Approximately, 22,22,040 beneficiaries will be covered under this scheme. The highlights of the proposed scheme are as under:

- (1) The proposed scheme will provide health insurance coverage of Rs.1.00 lac against curative treatment requiring Indoor hospitalization and other listed Diseases in 273 private hospitals already enrolled under Sanjivini Health Insurance Scheme. It will include all the Government Health Institutions.
- (2) The scheme will cover pre-existing diseases.
- (3) The scheme will cover maternity expenses up to Rs.25,000/-.
- (4) Cashless hospitalization will be provided.
- (5) 100% premium of the families covered under Antyodaya Anna Yojana(AAY) part of the BPL(Poorest of the poor) will be borne by the State Government and for the rest of the BPL families Rs.100/- lump-sum will be borne by the BPL family and balance premium will be paid by the State Government.

11.5.69 An outlay of Rs.2710.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.0.10 lac has been provided for Annual Plan 2007-08.

**DHS 15 Upgradation of facilities in the Hospitals situated in Municipal Corporate Towns.**

*11<sup>th</sup> Plan Outlay - Rs.5000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.1137.00 lac*

11.5.70 Urban health institutions have not kept pace with the urbanization in the State. The main objective of the Urban Health Care Programme(UHCP) is to provide an integrated and sustainable system for primary and curative healthcare services delivery, with emphasis on improved Family Planning and child health services in the urban areas of the State for urban poor living in slums and other health vulnerable groups. The proposed UHCP envisages to cover cities having Municipal Corporations i.e. Jalandhar, Ludhiana, Patiala and Bathinda.

11.5.71 Under this project, existing facilities of Civil Hospitals of Jalandhar, Patiala, Ludhiana and Bathinda would be upgraded and four or five 10-bedded Urban Healthcare Centres each in the vicinity of Jalandhar, Patiala, Ludhiana and

Bathinda cities would be established. Mechanisms for referrals through UHCs will be developed. Public private partnerships for capacity building will be promoted wherever possible.

11.5.72 The project proposed implementation of a uniform service delivery model with a common nomenclature by:

- (1) Upgrading/strengthening of the existing infrastructure.
- (2) Establishment of new facilities.
  - (i) The first tier(i.e.Urban Health Centre) will be set up for a population of approximately one lakh/fifty thousand keeping in view size of the city), and
  - (ii) The second tier will be a referral hospital for UHCs.

In the 1<sup>st</sup> tier, construction of 10-bedded UHC would be taken up and equipment would be provided. In the 2<sup>nd</sup> tier, construction/renovation/modification of referral hospitals(i.e existing Civil Hospital) and cost of equipment would be provided.

11.5.73 An outlay of Rs.5000.00 lac in the 11<sup>th</sup> Five Year Plan and Rs.1137.00 lac in the Annual Plan 2007-08 has been provided for implementation of above said project.

#### **DHS 16 Establishment of De-Addiction Centres in the State**

*11<sup>th</sup> Plan Outlay - Rs. 330.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 165.00 lac*

11.5.74 Punjab being a border State is used as a gateway by the opium producing countries like Pakistan, Afghanistan and Iran. India, especially Punjab has become a transit State in international drug trafficking thus increasing the supply of narcotics within the state and also for domestic consumption. It has national security implication in the form of weakening the moral character of the local population and defence services of the country.

11.5.75 There are 4 border districts of Amritsar, Gurdaspur, Ferozepur and Tarn Taran, which are at increased risk of drug menace. The problem seems to be rampant amongst the youth in Punjab.

11.5.76 The main objective of establishment of Drug De-Addiction Centres is to create awareness about the health, family, social, economic, criminal and national security consequences of drug and alcohol abuse among public with a special focus on high risk group like youths(10-25 age), slum areas, rural youth and industrial workers. The specific objectives are:

- (1) To provide quality de-addiction services in each district free of cost to every section of the society.
- (2) Teaching productive occupational skills to the recovered ex-patients.

- (3) Providing follow-up and after care of the de-toxified person.
- (4) Rehabilitation of drug free person back into the mainstream of life by liaison with local NGO.

11.5.77 It is proposed that 10 beds for 50-bedded hospitals and 20 beds for 100-bedded hospitals be reserved for drug de-addiction. The estimated cost is Rs.10.00 lac for 50-bedded hospital and Rs.20.00 lac for 100-bedded hospital. The following hospitals have been identified for Phase-I of the project.

**100 Bedded Hospital**

Faridkot	Mansa
Ferozepur	Moga
Gurdaspur	Ropar
Hoshiarpur	Sangrur
Jalandhar	Mohali
Kapurthala	Patiala
Ludhiana	Dasuya

**50 Bedded Hospitals**

Faridkot
Muktsar
Nawanshehar
Tarn Taran
Ajnala

11.5.78 An outlay of Rs.330.00 lac for the 11<sup>th</sup> Five Year Plan and Rs.165.00 lac for the Annual Plan 2007-08 has been provided for implementation of this project.

**DHS 17 Establishment of State Level Drug Dependence Treatment Centre**

*11<sup>th</sup> Plan Outlay - Rs. 383.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 169.00 lac*

11.5.79 The State Government intends to set up “State level drug dependence treatment centre” comprising of new OPD block and Laboratory and other ancillary facilities in the Institute of Mental Health, Amritsar. Besides, construction of drug testing laboratory would be undertaken and State of Art equipment would be provided. The existing beds in the Institute of Mental Health, Amritsar shall be fully utilized for indoor facilities for the proposed State Drug Dependence Treatment Centre.

11.5.80 An outlay of Rs.383.00 lac for the 11<sup>th</sup> Five Year Plan and Rs.169.00 lac for the Annual Plan 2007-08 has been provided for implementation of this project.

**DHS 18 Providing Specialized Healthcare Services in Rural areas of the State and Continued Medical Education through tele-medicine**

*11<sup>th</sup> Plan Outlay - Rs.3348.77 lac*  
*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.5.81 The project envisages the deployment of Tele-medicine Application for rural and remote areas of Punjab. The Application will enable the provision of specialized medical care, services and treatment to the patients in the far flung, remote and inaccessible areas from the speciality hospitals. The project aims at connecting Block Level Community Health Centres and Sub-divisional Hospitals with PGIMER Chandigarh for 24 hour emergency services and with three Medical Colleges as referral station for 24 hour services. The tele-medicine application will comprise the basic Tele-Radiology, Tele-Pathology and Tele-Cardiology modules. Tele-medicine Technology will definitely assist in providing proper treatment to the patients of under served rural hospitals of Punjab at very low cost. The existing staff i.e. doctors, para-medics will be trained by C-DAC at facility level to handle the system. The number of locations to be covered will be 153(PGIMER, 3 Teaching Institutes, PHSC, C-DAC, CHC/SDH-146, Data Warehousing and System Software).

11.5.82 An outlay of Rs.3348.77 lac for the 11<sup>th</sup> Five Year Plan and Rs.200.00 lac for the Annual Plan 2007-08 has been provided for implementation of this project..

**DHS 19 Assistance to NGOs/District Administration for enforcement of PNDT Act, monitoring of pregnancies, helpline etc.**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac  
Annual Plan 2007-08 Outlay- Rs.100.00 lac*

11.5.83 The objective of this scheme is to promote the cause of girl child and improve sex ratio in the State. It is proposed to provide assistance to NGOs/District Administration for strict enforcement of PNDT Act, monitoring of pregnancies and helpline etc.

11.5.84 An outlay of Rs.500.00 lac for the 11<sup>th</sup> Five Year Plan and Rs.100.00 lac for the Annual Plan 2007-08 has been provided for effective implementation of the scheme.

**Centrally Sponsored Schemes(100% CSS)**

**CS-4/ National Iodine Deficiency Disorder Control Programme  
CS-XXV**

*11<sup>th</sup> Plan Outlay - Rs.45.00 lac  
Annual Plan 2007-08 Outlay-Rs. 9.00 lac*

11.5.85 Iodine is an essential micronutrient, which is required for normal human growth & development. Iodine deficiency results in mental retardation, dwarfism, goiter, cretinism, abortions, still births etc. The Government's goal is to bring down the prevalence of Iodine Deficiency Disorder (IDD) below 10% in the endemic districts in the country. Punjab has four such

endemic districts i.e. Gurdaspur, Hoshiarpur, Ropar and Nawanshehar. For achieving these goals, it is essential to implement National Iodine Deficiency Disorder Control Programme in the Punjab State. Various components for which financial assistance is being provided by the Government of India are as follows:

- (1) Establishment of IDD Control Cell at the Headquarter;
- (2) Establishment of IDD Monitoring Laboratory;
- (3) Surveys for detection of Iodine Deficiency Disorders;
- (4) Health Education and Publicity.

11.5.86 No expenditure was incurred against the approved outlay of Rs.45.00 lac during the 10th Five Year Plan. An outlay of Rs.45.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.9.00 lac has been provided for the Annual Plan 2007-08.

**CS 5/ National Cancer Control Programme**  
**CS-XXVI**

*11<sup>th</sup> Plan Outlay-Rs.400.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 80.00 lac*

11.5.87 The National Cancer Control Programme was launched in the State during the year 1975-76 with the help of World Bank Assistance. Government of India provides funds for the procurement of Machinery and Equipment for detection and treatment of the cancer patients. It is well known that cancer has a very high rate of morbidity and mortality unless it is detected at a primary stage. The scheme aims at creating awareness, early detection and treatment of cancer patients to prevent morbidity and mortality at early stage. Two districts namely Bathinda & Jalandhar are being covered under the project.

11.5.88 No expenditure was incurred against the approved outlay of Rs.400.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.400.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.80.00 lac has been provided for the Annual Plan 2007-08 for procurement of publicity material, anti-cancer drugs and supportive material for detection and treatment of cancer cases.

**CS-6/ Institute of Mental Health, Amritsar**  
**CS-XXXV(i)**

*11<sup>th</sup> Plan Outlay -Rs.300.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.300.00 lac*

11.5.89 The Government of India has made a provision of Rs.7423.00 lac for modernizing the Mental Hospitals in the country. This amount has to be allocated as one time grant with the ceiling of Rs.300.00 lac per hospital. The grant will cover the activities such as construction/repair of existing buildings, purchase of equipment, provision of infrastructure such as water-tanks, toilet facilities and equipment. Revised proposal has been forwarded to the Government

of India for additional equipment and infrastructure required due to conversion of Institute of Mental Health, Amritsar into a Teaching Institute.

11.5.90 An outlay of Rs.300.00 lac each has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 to avail one time grant from Government of India.

**CS-7/ Setting up of the Regional Cancer Centre in the State**  
**CS XXXV(ii)**

*11<sup>th</sup> Plan Outlay -Rs.1000.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 200.00 lac*

11.5.91 In the State of Punjab, there is no specialized services available for treatment and nursing of cancer patients. The Government of India provides assistance to State Governments per year amounting to Rs.200.00 lac for establishment and operational expenses of Regional Cancer Centre. The Punjab Health Systems Corporation( PHSC) has prepared a comprehensive proposal for establishment of Regional Cancer Centre (RCC) in the 400 bedded civil hospital, Jalandhar. Since, Punjab is one of the few States of India, which is yet to be covered under the National Cancer Control Programme, so, an application was sent to the Government of India for recognizing Civil Hospital, Jalandhar as Regional Cancer Centre. Government of India has sent the revised guidelines concerning to Radiological Safety Division of Atomic Energy Regulatory Board. Accordingly, lay out plans are being revised.

11.5.92 An outlay of Rs.1000.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.200.00 lacs has been provided for the Annual Plan 2007-08 to avail central assistance.

**Family Welfare Programmes**

**CS-8/ Direction and Administration**  
**CS-XII(i)**

*11<sup>th</sup> Plan Outlay -Rs. 3120.60 lac*  
*Annual Plan 2007-08 Outlay - Rs. 611.00 lac*

11.5.93 The Family Welfare Programme is aimed at reducing the birth rate through various methods of contraception. This Programme is implemented in all districts of the State and the required supervisory and implementing machinery has been duly appointed according to norms of staff sanctioned by the State Government with prior approval of Government of India. The programme being a National one is cent-percent centrally sponsored by the Government of India.

11.5.94 An outlay of Rs.2435.00 lac was provided during the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.1070.73 lac has been incurred. An outlay of Rs.3120.60 lac has been provided for the 11<sup>th</sup> Five Year Plan. An

outlay of Rs.611.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

**CS-9/ Revamping of Organisational Services**  
**CS-XII(ii)**

*11<sup>th</sup> Plan Outlay -Rs. 56.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 11.00 lac*

11.5.95 The programme is being looked after by the Deputy Director at the State Headquarter and in the cities, the scheme is implemented through the Medical Officer at the established Health Posts.

11.5.96 No expenditure was incurred against the approved outlay of Rs.35.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.56.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.11.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

**CS-10/ Rural Family Welfare Services(Funding of 2858 Sub-**  
**CS-XIII(i) Centres)**

*11<sup>th</sup> Plan Outlay -Rs.25116.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.4920.00 lac*

11.5.97 This scheme deals with purely rural population and has, therefore, been titled as Rural Family Welfare Services. As major portion of the State population resides in villages, there is every need for providing requisite medical and health services to the rural population. This scheme is meant to raise the health status of the rural population by providing Family Welfare and MCH Services.

11.5.98 An outlay of Rs.8785.00 lac was provided during the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.13914.14 lac has been incurred. An outlay of Rs.25116.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.4920.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

**CS-11/ Urban Family Welfare Services**  
**CS-XIV(i)**

*11<sup>th</sup> Plan Outlay -Rs.1155.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 226.00 lac*

11.5.99 Normally all towns/cities having a population more than 10,000 stand covered under this scheme. The Urban Family Welfare Centres have been graded according to population status. At present, the following type of Urban Family Welfare Units are functioning, apart from centers being run by the voluntary organizations.



Type-I (Population covered : 10,000-25,000)

One each at Malout and Gidderbaha.

Type-II (Population covered : 25,000-50,000)

One each at Kotkapura, Ferozepur Cantt and Jagraon.

Type-III (Population covered above 50,000)

Amritsar	4
Ludhiana	3
Jalandhar	3
Patiala	1
Total	11

### **Non-Government Voluntary Organizations**

1. Guru Angad Dev Sewa Society, Ludhiana(Type-III)
2. CMC College and Hospital, Ludhiana(Type-III)
3. Red Cross Society, Amritsar(Type-III)
4. Red Cross Society, Jalandhar(Type-II)

11.5.100 An outlay of Rs.825.00 lac was provided during the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.505.61 lac has been incurred. An outlay of Rs.1155.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.226.00 lac has been provided for salary of the existing staff for Annual Plan 2007-08.

### **CS-12/ Revamping of Organisational Services of Delivery System CS-XIV(ii)**

*11<sup>th</sup> Plan Outlay -Rs. 4452.00 lac  
Annual Plan 2007-08 Outlay-Rs. 872.00 lac*

11.5.101 The scheme aims at provision of Family Welfare, MCH and Expanded Programme of Immunization(EPI) in urban slums and congested areas of the cities, where such services are inadequate. At present, the scheme is functioning at the following places/cities through the number and types of centers

mentioned against each:

SN	Name of the City	Type-B	Type-C	Type-D	Total
1	Patiala	-	-	6	6
2	Ludhiana	1	10	16	27
3	Amritsar	-	7	4	11
4	Jalandhar	2	5	4	11
5	Bathinda	2	-	2	4
6	Pathankot	-	1	1	2
7	Batala	-	1	2	3
		5	24	35	64

The programme is implemented through the Medical Officer at the established Health Posts mentioned above.

11.5.102 An outlay of Rs.3795.00 lac was provided during the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.2206.66 lac has been incurred. An outlay of Rs.4452.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.872.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

**CS-13/ Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bathinda and Moga**  
**CS-XXXI(i)**

*11<sup>th</sup> Plan Outlay -Rs.1764.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 345.00 lac*

11.5.103 The objective of this scheme is to meet the shortage of ANMs/Health Workers(Female) in the State. The scheme is implemented in Bathinda, Hoshiarpur, Sangrur, Moga, Gurdaspur and Nangal. The training course is of 18 months duration. The staff in these centers is sanctioned according to the norms laid down by the Government of India/Nursing Council. Candidates, who have passed Matric or equivalent exam are admitted on merit basis.

11.5.104 An outlay of Rs.902.00 lac was provided during the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.535.62 lac has been incurred. An outlay of Rs.1764.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.345.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

**CS-14/ Strengthening of Training School buildings**

*11<sup>th</sup> Plan Outlay -Rs.129.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.129.00 lac*

11.5.105 It is proposed to strengthen the school buildings of 6 MPHWF training schools running at Gurdaspur, Sangrur, Bathinda, Moga, Nangal and Hoshiarpur, during the 11<sup>th</sup> Five Year Plan period.

11.5.106 An outlay of Rs.129.00 lac each for the 11th Five Year Plan and Annual Plan 2007-08 has been provided.

**CS-15/  
CS-XXXI(iv) Training to MPW(Male) in Training Schools at Kharar,  
Amritsar and Nabha**

*11<sup>th</sup> Plan Outlay -Rs.710.00 lac  
Annual Plan 2007-08 Outlay-Rs.139.00 lac*

11.5.107 As per norms fixed by the Government of India, Multi-purpose male worker is to be provided for every 5,000 rural population. About 200 Multi-purpose male workers are required for Sub-Centres. Training for MPW (Male) is going on at Health and Family Welfare Training Centres Kharar, Nabha and Amritsar. The training course is of one and a half years duration.

11.5.108 An outlay of Rs.907.00 lac was provided during the 10th Five Year Plan, against which an expenditure of Rs.269.77 lac has been incurred. An outlay of Rs.710.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.139.00 lac has been provided for salary of the existing staff for the Annual Plan 2007-08.

## **Ayurveda**

### **Department of Health and Family Welfare**

11.5.109 For development of Indian Systems of Medicine (ISM) in the State, 507 Ayurvedic/Unani dispensaries, 17 Ayurvedic Swasthya Kendras, Five 10-bedded hospitals {urban areas i.e. Jalandhar, Ludhiana, Bathinda and rural areas i.e. Bhail Dhawal (Amritsar) and Datarpur (Hoshiarpur)} and one Government Ayurvedic College/ hospital at Patiala are functioning in the State.

### **Ongoing Schemes**

#### **State Funded Scheme**

**AY 1/  
AY 4.4 Upgradation and Extension of Government Ayurvedic Pharmacy  
and Stores, Patiala**

*11<sup>th</sup> Plan Outlay- Rs.50.00 lac  
Annual Plan 2007-08 Outlay - Rs.10.00 lac*

11.5.110 The Ayurvedic Pharmacy and Stores, Patiala was established in 1952. The main function of the Pharmacy is to prepare Ayurvedic medicines from the raw drugs and medicinal Plants and supply the same to Ayurvedic Institutions in the State. The Government of India, Ministry of Health and Family

Welfare, Department of ISM and H had sanctioned grant of Rs.95.00 lac for installation of machinery and repair/construction work. The manpower to run the pharmacy as well as working cost for the raw material will have to be ensured by the State Government.

11.5.111 No expenditure was incurred against the approved outlay of Rs.50.00 lac during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.50.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An amount of Rs.10.00 lac has been provided for the Annual Plan 2007-08 for material supply (raw drugs) .

### **Centrally Sponsored Schemes(100% CSS)**

**CS-18/ Essential Drugs for Ayurveda, Siddha & Unani  
CS-XXXVII Dispensaries situated in Rural & Backward areas**

*11<sup>th</sup> Plan Outlay -Rs.558.75 lac  
Annual Plan 2007-08 Outlay-Rs.175.00 lac*

11.5.112 Government of India, Ministry of Health and Family Welfare initiated a new scheme for providing essential drugs for Ayurvedic and Unani Dispensaries, which are situated in rural and backward areas. 446 Ayurvedic/Unani Dispensaries are situated in rural and backward areas of the State. Assistance at the rate of Rs.25,000/-per dispensary per annum is provided by the Government of India for dispensaries of difficult rural and backward areas.

11.5.113 An expenditure of Rs.49.11 lac was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.558.75 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.175.00 lac has been provided for the Annual Plan 2007-08 to avail central assistance for material and supply.

**CS-19/ Strengthening of Enforcement Mechanism for Quality  
CS-XXXVIII Control of Ayurveda, Siddha & Unani Drugs**

*11<sup>th</sup> Plan Outlay -Rs.40.00 lac  
Annual Plan 2007-08 Outlay-Rs. 8.00 lac*

11.5.114 The objective of this scheme is to strengthen the State Drugs Controller of ISM and H. Government of India provides assistance to meet the salaries of licensing authority of ISM & H and Drug authorities of ISM & H of the State Government. Salaries of two functionaries, one computer data operator, one computer, TA/DA to visit the manufacturing units, testing of drug samples, training to the State Licensing Authorities and drug inspectors will be met under the scheme for five years. State Government will redeploy the existing ISM & H experts of the State as Licensing Authorities of ISM & H and drug inspectors. Their salaries will be reimbursed under the scheme along with other components. Revenue generated by undertaking inspections, sample testing fee, fee for renewal of license etc. is to be utilized by the State Licensing Authorities of ISM & H.

11.5.115 An expenditure of Rs.2.83 lac was incurred during the 10th Five Year Plan. An outlay of Rs.40.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.8.00 lac has been provided for the Annual Plan 2007-08 for salary, office expenses etc.

**CS-20/** **Strengthening of Drug Testing Laboratory at**  
**CS-XXXIX** **Patiala**

*11<sup>th</sup> Plan Outlay -Rs.150.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.100.00 lac*

11.5.116 It is obligatory under Drug and Cosmetic Act 1940/Rules 1945 to manufacture quality drugs and also to provide standardized drugs to the consumers for maintaining good health. The standardization of Ayurveda, Siddha & Unani drugs has not been fully achieved. The level of modern drugs is very complex in nature. It is, therefore, necessary to strengthen the State Drug Testing Laboratory at the Government level, so that quality and presence of different constituents are properly identified. The advance tests like quantitative estimation of drugs could not be carried out because of lack of latest instruments and trained manpower.

11.5.117 No expenditure was incurred during the 10th Five Year Plan. An outlay of Rs.150.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.100.00 lacs has been provided for the Annual Plan 2007-08 for salary, office expenses, minor works, machinery and equipment.

**CS-21/** **Speciality Clinics of ISM (Ayurveda) in District Allopathy**  
**CS-XXXX** **Hospitals**

*11<sup>th</sup> Plan Outlay -Rs.150.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.120.00 lac*

11.5.118 Government of India provides assistance for setting up of ISM speciality clinics in District Allopathy Hospitals. This scheme is meant to provide specialized Ayurveda treatment to the people through Allopathy Hospitals at District Headquarters in the State. 12 ISM speciality clinics in Civil Hospitals at Ropar, Mour and Raman(Bathinda), Sub-divisional Hospitals at Tarn Taran, Batala & Pathankot(Gurdaspur), Khanna(Ludhiana), Dasuya(Hoshiarpur), Garhshankar & Nakodar(Jalandhar) and CHCs at Kartarpur and Shahkot(Jalandhar) would be opened during the 11th Plan.

11.5.119 No expenditure was incurred during the 10th Five Year Plan. An outlay of Rs.150.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.120.00 lacs has been provided for material supply, office expenses, machinery and equipment for the Annual Plan 2007-08.

**CS-22/** **Establishment of ISM Polyclinic with Regimental Therapy**  
**CS-XXXXI** **of Unani and Panchkarma etc**

*11<sup>th</sup> Plan Outlay -Rs.27.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.22.00 lac*

11.5.120 Panchkarma is one of the unique therapeutic procedures in Ayurveda advocated for the radical elimination of disease causing factors and to maintain the equilibrium of doshas. The five fold measures include internal purification of the body by Vamana (Emesis), Virechana (Purgation), Anuvasana (Oil enema), Asthapana (Decoction enema) and Nasya (Nasal insufflation). It prevents ageing process and improves memory and functioning of the sense organs. Government of India provides financial assistance for establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma Therapy in Ayurveda. A Panchkarma unit would be established in the Civil Dispensary, Phase-9, Mohali by redeployment of existing staff, where adequate space exists for housing the proposed unit.

11.5.121 No expenditure was incurred during the 10th Five Year Plan. An outlay of Rs.27.00 lac has been approved for the 11th Five Year Plan. An outlay of Rs.22.00 lacs has been approved for minor works, material and supply, office expenses, machinery and equipment for the Annual Plan 2007-08.

**CS-23/ ISM wings in District Allopathy Hospitals**  
**CS-XXXXII**

*11<sup>th</sup> Plan Outlay -Rs. 300.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.280.00 lac*

11.5.122 Government of India provides assistance for setting up of ISM wings in District Allopathy Hospitals. 8 ISM wings in the District Allopathy Hospitals at Amritsar, Bathinda, Gurdaspur, Hoshiarpur, Ludhiana, Ropar, Sangrur and Jalandhar would be opened during the 11th Plan. It is proposed to run these ISM wings by redeployment of existing staff.

11.5.123 No expenditure was incurred during the 10th Five Year Plan. An outlay of Rs.300.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.280.00 lacs has been provided for minor works, material supply, office expenses, machinery and equipment for the Annual Plan 2007-08.

**CS-24/ Pilot scheme-Supply of Home Remedies Kit at village level**  
**CS-XXXXIII**

*11<sup>th</sup> Plan Outlay -Rs.56.00 lac*  
*Annual Plan 2007-08 Outlay-Rs.11.14 lac*

11.5.124 Government of India, Ministry of Health and Family Welfare has initiated Centrally Sponsored Scheme on 'Home Remedies Kit' for supply of Ayurveda/Siddha/Unani/Homoeopathy Drugs in rural areas to provide first line healthcare to these segments of population to whom the Primary Health Care Facilities are not available and to serve them through ISM and H. This scheme is

to be implemented by involving the Gram Panchayats and providing them with Home Remedies Kit of 15 common ailments. It is proposed to start the scheme in 5 districts (i.e. Hoshiarpur, Ropar, Gurdaspur, Jalandhar and Amritsar) @ Rs.11.14 lac for each district.

11.5.125 An expenditure of Rs.0.21 lac was incurred during the 10th Five Year Plan. An outlay of Rs.56.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.11.14 lac has been provided for material supply and operational cost for the Annual Plan 2007-08.

**CS-25/  
CS-XXXXV** **Constitution of State Medicinal Plants Board**

*11<sup>th</sup> Plan Outlay -Rs.25.00 lac  
Annual Plan 2007-08 Outlay-Rs. 5.00 lac*

11.5.126 The main source of availability of Medicinal Plants at present is forests. As a result of continuous exploitation of these plants and absence of regular developmental programmes in the forestry sector and additional policy in this regard, a number of species have become vulnerable to extinction. This also leads to a gradual erosion and ultimate loss of vulnerable genetic diversities of economic plants in India. As per National Policy for conservation, production and regulation of medicinal plant sector, Government of India have already constituted Medicinal Plant Board at National Level and called upon the States to constitute their own Medicinal Plant Boards for regulation of Medicinal Plants Sector.

11.5.127 An amount of Rs.10.00 lac was released by Government of India to Director, Ayurveda in the shape of draft in the year 2004-05 for Constitution of Medicinal Plants Board. The State Government have constituted State Medicinal Plant Board with head quarter at Chandigarh. In order to take benefit of expertise at various levels in the State, efforts are being made to involve Non-Government Organizations, co-operative institutions and privately managed pharmacies in Medicinal Plants Board. In order to generate mass awakening and provide information to the farmers in the State, it is proposed to adopt herbal drug production on commercial basis by organizing seminars and group meetings of various NGOs and farmer groups.

11.5.128 An expenditure of Rs.9.95 lac was incurred during the 10th Five Year Plan. An outlay of Rs.25.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.5.00 lac has been provided for office expenses, POL, telephone and operational cost etc for the Annual Plan 2007-08.

**CS-26/  
CS-XXXXVII** **Strengthening of AYUSH Pharmacies**

*11<sup>th</sup> Plan Outlay -Rs.25.00 lac  
Annual Plan 2007-08 Outlay-Rs.25.00 lac*

11.5.129 The Ayurvedic Pharmacy & Stores, Patiala was established in 1952. The main function of the pharmacy is to prepare Ayurvedic medicines from the raw drugs & Medicinal Plants. The Ayurvedic Hospitals/Dispensaries use these medicines for treatment of patients with the Ayurveda system. The Government of India, Ministry of Health & Family Welfare had sanctioned a grant of Rs.95.00 lac for installation of machinery and repair/construction work. Government of India released Rs.70.39 lac as 1st installment to Government Pharmacy and Stores, Patiala in the shape of demand draft for strengthening of State run Ayurvedic Pharmacy, Patiala, which was utilized.

11.5.130 An expenditure of Rs.68.27 lac was incurred during the 10th Five Year Plan. An outlay of Rs.25.00 lac each has been provided for the 11th Five Year Plan and Annual Plan 2007-08 in anticipation of receipt of 2nd installment from the Government of India.

**CS-27/ Quality Control of Ayurveda, Sidha, Unani and Homoeopathy (AYUSH) drugs-Strengthening of Drug Testing Laboratory at NIPER, Mohali.**

*11<sup>th</sup> Plan Outlay -Rs.85.00 lac  
Annual Plan 2007-08 Outlay-Rs.50.00 lac*

11.5.131 Government of India had sanctioned a grant-in-aid of Rs.85.00 lac during the year 2006-07 to National Institute of Pharmaceutical, NIPER, Mohali for strengthening of drug testing laboratory under Centrally Sponsored Scheme – “Quality control of Ayurveda, Sidha, Unani and Homoeopathy (AYUSH) drugs”, of which Rs.50.00 lac was released. This amount could not be utilized during the year 2006-07.

11.5.132 An outlay of Rs.85.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.50.00 lac has been provided for the Annual Plan 2007-08 to utilize the central funds.

## **Homoeopathy**

### **Department of Health and Family Welfare**

#### **Ongoing Schemes**

#### **State Funded Scheme**

**HM 1/ Strengthening of Existing Government Homoeopathic  
HM 2.4 Dispensaries**

*11<sup>th</sup> Plan Outlay - Rs.65.00 lac  
Annual Plan 2007-08 Outlay - Rs.13.00 lac*

11.5.133 Homoeopathic System was introduced in the Year 1976 in the State by opening of 10 Government Homoeopathic Dispensaries. Thereafter in view of the public demand, more and more dispensaries were opened and the medicines,



Machinery and Equipment were provided according to the norms fixed by the Finance Department. During the Year 1997-98, 40 existing Government Homoeopathic Dispensaries were partially strengthened by providing the Machinery and Equipment. At present, there are 107 Government Homoeopathic Dispensaries functioning in the State. Some of the homoeopathic dispensaries have a shortage of machinery, medicines and other equipment. These Homoeopathic Dispensaries would be strengthened by providing medicines, machinery and equipment during the 11<sup>th</sup> Plan.

11.5.134 An outlay of Rs.100.00 lac was provided for the 10<sup>th</sup> Five Year Plan, against which an expenditure of Rs.0.41 lac has been incurred. An outlay of Rs.65.00 lac and Rs.13.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively for essential machinery and equipment and medicines.

### **Centrally Sponsored Schemes(100% CSS)**

#### **CS-28/ Supply of Essential drugs of ISM and H CS-XXXXVII**

*11<sup>th</sup> Plan Outlay -Rs.133.75 lac*

*Annual Plan 2007-08 Outlay-Rs. 27.15 lac*

11.5.135 Under this scheme, only those medicines will be provided/supplied which has been identified by Government of India in the list of "Essential Homoeopathy Drugs". As per guidelines of the Government of India, it is proposed to supply the essential drugs of ISM and H @ Rs.25000/- dispensary per year to the existing 107 homoeopathy dispensaries functioning in the State.

11.5.136 An expenditure of Rs.63.85 lac was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.133.75 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.27.15 lac has been provided for material and supply (medicines) for the Annual Plan 2007-08.

#### **CS-29/ Establishment of Speciality Clinics/Treatment Centres of CS-XXXXVIII ISM and H in Allopathy Hospitals**

*11<sup>th</sup> Plan Outlay -Rs.110.00 lac*

*Annual Plan 2007-08 Outlay-Rs. 60.00 lac*

11.5.137 It is proposed to start six speciality clinics/treatment centres of homoeopathy in the Civil Hospitals of Rajpura, Dhuri (Sangrur), Guniana (Bathinda), Samrala (Ludhiana), Tarn Taran and Phillaur (Jalandhar) @ Rs.10.00 lac for each clinic/treatment centre during the 11<sup>th</sup> Five Year Plan.

11.5.138 No expenditure was incurred during the 10<sup>th</sup> Five Year Plan. An outlay of Rs.110.00 lac has been provided for the 11<sup>th</sup> Five Year Plan. An outlay of Rs.60.00 lac has been provided for minor works, machinery and equipment, material supply and office expenses etc for the Annual Plan 2007-08.

**CS 30/  
CS-XXXXIX                      Establishment of ISM and H wings in District Allopathy  
Hospitals**

*11<sup>th</sup> Plan Outlay -Rs.315.00 lac  
Annual Plan 2007-08 Outlay-Rs.140.00 lac*

11.5.139                      Under this scheme, it is proposed to start 4 Homoeopathy wings in the District Allopathy Hospitals Faridkot, Moga, Amritsar and Kapurthala @ Rs.35.00 lac per wing during the 11th Five Year Plan. Government of India intends to establish OPD and IPD wings of Homoeopathy at District Hospitals. The sole purpose is to provide Homoeopathy Treatment in the Civil Hospitals under “one roof scheme”.

11.5.140                      No expenditure was incurred during 10th Five Year Plan. An outlay of Rs.315.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.140.00 lac has been provided for minor works, machinery and equipment, material supply, training and office expenses for the Annual Plan 2007-08.

**CS 31/  
CS-XXXXXI                      Development of ISM and H under-graduate  
colleges(private)**

*11<sup>th</sup> Plan Outlay -Rs.120.00 lac  
Annual Plan 2007-08 Outlay-Rs. 24.00 lac*

11.5.141                      As per guidelines of the Government of India, 10 private under-graduate Homoeopathy Colleges would be given grant-in-aid for development of institutions by providing equipments and library books at a cost of Rs.120.00 lac @ Rs.12.00 lac/college.

11.5.142                      Three private Homoeopathy Colleges at Ludhiana, Abohar and TarnTaran were given grant-in-aid @ Rs.12.00 lac each during the 10th Five Year Plan. An expenditure of Rs.36.00 lac was incurred during the 10th Plan. An outlay of Rs.120.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.24.00 lac has been provided for development of two private under-graduate colleges @ Rs.12.00 lac per college for the Annual Plan 2007-08.

**CS 32/  
CS-XXXXXIII                      Establishment of Specialized Therapy Center with  
hospitalized facilities for Homoeopathy**

*11<sup>th</sup> Plan Outlay -Rs.64.00 lac  
Annual Plan 2007-08 Outlay-Rs.44.00 lac*

11.5.143                      Under this scheme, 3 specialized therapy centres with hospitalized facilities will be established at district level Government Homoeopathic Dispensaries Jalandhar, Patiala and Sangrur during the 11th Five Year Plan..

11.5.144 No expenditure was incurred during the 10th Five Year Plan. An outlay of Rs.64.00 lac has been provided for the 11th Five Year Plan. An outlay of Rs.44.00 lac has been provided for minor works, machinery and equipment, material supply, training and office expenses for the Annual Plan 2007-08.

### **New Schemes**

**CS 33/ Setting up of Government Homoeopathy Pharmacy**  
*11<sup>th</sup> Plan Outlay - Rs. 100.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 100.00 lac*

11.5.145 Government of India, Department of AYUSH provides Rs.200.00 lac in two equal installments of Rs.100.00 lac in two years for the construction of building and procurement of machinery etc. The State Government would request Government of India to provide funds for setting up of Pharmacy at Kurali, District Ropar during the year 2007-08. The staff would be provided as per norms fixed by the Central Council of Homoeopathy.

11.5.146 An outlay of Rs.100.00 lac has been provided for the 11th Five Year Plan. Same outlay has been provided for the Annual Plan 2007-08.

**CS 34/ Setting up of Homoeopathy Dispensaries under NRHM Scheme**  
*11<sup>th</sup> Plan Outlay -Rs. 30.00 lac*  
*Annual Plan 2007-08 Outlay-Rs. 30.00 lac*

11.5.147 Government of India bears the expenditure incurred on salaries of Homoeopathic Medical Officers, Homoeopathic Dispenser and Safai Sewak for 5 years. Medicines are also provided by the Government of India @ Rs.2000/- per month per dispensary. The State Government would request the Government of India to sanction a grant of Rs.2.50 lac per month i.e.Rs.30.00 lac per year for opening of 10 new Government Homoeopathic Dispensaries at Muktsar(Lambi), Faridkot(Sadik), Patiala(Sanaur), Mansa(Jhaneer), Bathinda(Chack Ruldu Singh Wala), Ludhiana(Khanna), Ropar(Morinda), Mohali(Lalru, Parbhat and Phase-II, Mohali) during the 11<sup>th</sup> Five Year Plan. The space required for opening above dispensaries will be provided free of cost by the Panchayats/Clubs etc who have opted for opening of Homoeopathic Dispensaries in their respective villages. The requirement of furniture which may cost Rs.5,000-10,000/- per dispensary will be met either from Non-plan budget under SOE "Machinery and Equipment" or from the respective Panchayats.

11.5.148 An outlay of Rs.30.00 lac each has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08

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## 11.6 WATER SUPPLY AND SANITATION

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### A. URBAN WATER SUPPLY

*11<sup>th</sup> Plan outlay - Rs. 16391.10 lac*  
*Annual Plan 2007-08 outlay - Rs. 1201.20 lac*

11.6.1 Provision of safe and potable drinking water to urban population and disposal of waste water in a safe and satisfactory manner is of paramount importance. At present 80% population is covered with water supply and 58% with sewerage facilities in the urban areas of the state. The state proposes 100% coverage of the total population with safe drinking water supply and sewerage system during 11<sup>th</sup> plan period.

11.6.2 A sum of Rs. 29214.00 lac was provided in 10th plan for this purpose against which expenditure of Rs. 7865.00 lac was made.

11.6.3 Municipal Development Fund (MDF) - To provide 100% coverage of water supply and sewerage in all towns of the state Municipal Development Fund has been set up. In case of class I and II MCs, 80% funds are to be provided by Punjab Infrastructure Development Board and balance 20% by the respective MCs. In case of class III MCs and Nagar Panchyat, 90% funds are to be provided by PIDB and balance 10% by MC and Nagar Panchyat. There are 133 Municipal Towns in the state out of which 126 towns have opted for assistance under this programme.

The phasing of the project is as under –

Phase	No. of towns	Estimated cost	Target date
Phase - I			
(i) Water Supply	126 Towns	248.00	31/3/2007
(ii) Sewerage	76 towns	466.16	31/3/2008
(iii) STP	16 towns	116.00	-
<b>Sub-Total:</b>		830.16	
Phase-II- Sewerage	50 towns	132.00	30/9/2009
Phase-III - STP	110 towns	535.00	
<b>Total:</b>		<b>1497.16</b>	

**On Going Schemes**  
**Centrally Sponsored/Funded Schemes**

**UWS 1/WS-2 World Bank Aided Water Supply and Sewerage Project (70:30)**

*11<sup>th</sup> Plan outlay - Rs. 0.10 lac*  
*Annual Plan 2007-08 outlay - Rs. 0.10 lac*

11.6.4 The State Govt. has decided to avail financial assistance from the World Bank for Water Supply and Sewerage Project in urban areas. The total cost of the project is Rs. 163974.00 lac and it will cover water supply sewerage and Sewage Treatment Plants and solid waste management of 22 major towns of the State. The component wise cost is as under :-

( Rs. in Cr.)

SN	Component	Estimated Cost
1	Water Supply	137.92
2	Sewerage	616.36
3	S.T.Ps	459.89
4	Solid Waste Management	425.57
	<b>Total:</b>	<b>1639.74</b>

11.6.5 Funds to the tune of 70% of the project cost shall be arranged from World Bank and remaining 30% shall be contributed by the State Government/Municipal Committees. The towns proposed to be covered are Amritsar, Jalandhar, Ludhiana, Patiala, Abohar, Batala, Hoshiarpur, Khanna, Malerkotla, Moga, Bathinda. Barnala, Mandi Gobindgarh, Kapurthala, Nangal, Pathankot, Phagwara, Doraha, Dera Bassi, Rayya, Sahnewal and Zirakpur.

11.6.6 Before the project is financed by the World Bank, financial assistance for 'Project Development Facility' (PDF) is given by the World Bank to finance high quality Technical Assistance required for the preparation of specific investment project. To get the PDF financial assistance, 'Initial Proposal Outline' (IPO) alongwith Application for PDF Assistance is required to be submitted to World Bank through Government of India. Total cost of availing PDF is Rs. 7500.00 lac, of which State Government will have to provide its 20% share of the PDF. The project is yet to be approved by the World Bank.

**UWS 2 /WS 11(i) Prevention of Pollution of River Ghaggar (70:30)**

*11<sup>th</sup> Plan outlay - Rs. 1000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 0.10 lac*

11.6.7 A project for prevention of pollution of river Ghaggar amounting to Rs. 536.00 Cr has been prepared and submitted to GOI for sanction. 70% of the project cost shall be borne by Government of India and balance 30% by the State

Government. Total 33 towns will be covered under this project and it will be completed in a period of 5 years. However the most critical reach of Ghaggar for Punjab state is its crossing point with Sangrur-Khanauri-Jind road wherein 5 major towns causing pollution can be covered. These towns are Patiala, Rajpura, Dera Bassi, Zirakpur and Samana. Estimated cost of covering these towns in the 1st phase is Rs. 19000.00 lac. The project is still to be approved by GOI.

### State Funded Schemes

#### UWS 3/WS-2 Prevention of Pollution of River Satluj-Cost of Land

*11<sup>th</sup> Plan outlay - Rs. 1148.00 lac*

*Annual Plan 2007-08 outlay - Rs. 1000.00 lac*

11.6.8 This project was started in the year 1995 at a cost of Rs. 22938.00 lac. Satluj Action Plan for abatement of pollution in the river Satluj is being implemented in the State in most critical reaches in areas of four towns namely Ludhiana, Jalandhar, Phagwara and Phillaur. This project was initially funded on 50:50 basis between GOI and GOP. Later on GOI decided that the project will be 100% centrally sponsored w.e.f. 1.4.1997 subject to the conditions that any expenditure incurred on land acquisition from 1.4.1997 onwards will be borne by State Government, total expenditure on works (except land acquisition) limited to basic cost and 8% will be borne by Government of India and only 6% will be borne by the state Govt., cost escalation, if any, will be borne by the state Government As per new funding pattern, GOI's share is Rs. 18106.00 lac and GOP is Rs. 10770.00 lac(including cost escalation).

Thus the total revised cost of this project is Rs. 28876.00 lac.

(Rs. in cr.)

SN	Name of the town	Total	GOI	GOP		
				State	MC	Total
1	Ludhiana	179.07	125.08	43.19	10.80	53.99
2	Jalandhar	88.30	44.69	34.89	8.72	43.61
3	Phagwara	20.17	10.63	7.63	1.91	9.54
4	Phillaur	1.22	0.66	0.45	0.11	0.56
	<b>Total</b>	<b>288.76</b>	<b>181.06</b>	<b>86.16</b>	<b>21.54</b>	<b>107.70</b>

11.6.9 This project is to be completed during 10<sup>th</sup> five year plan for which provision of Rs. 11350.00 lac as GOI Share and Rs. 2114.00 lac as State Share has been kept in the 10<sup>th</sup> plan. An expenditure of Rs. 22898.00 lac has been incurred on this project since its inception and 23.04 Km sewer line completed along with 2 swage treatment plants has been competed besides work on 6 main pumping stations has also been completed. The amount has been earmarked during the 11 th plan for completing the project.

**UWS-4/WS-15 Integrated Development of Urban Infrastructure in Bathinda city(70:15:15)(GOI:GOP:MC).**

*11<sup>th</sup> Plan outlay - Rs.5862.00 lac*  
*Annual Plan 2007-08 outlay - Rs.200.00 lac*

11.6.10 A Project for “Integrated Development of Urban Infrastructure in Bathinda city (Punjab)” was posed to the Planning Commission (GOI) at an estimated cost of Rs. 11862.81 lac during 2004-05 for providing urban infrastructure facilities to the residents of the city.

The detail of the project cost is given as under -

(Rs. in lac)

SN	Name of the Component	Amount
<b>A</b>	<b>Water Supply and Sanitation Programme</b>	
1	Project for providing Water Supply, Sewerage and Sewage Treatment Plant at Bathinda(Punjab)	7349.36
2	Urban Infrastructure Development Programme	
3	Project for providing Storm Water Drainage, Solid Waste Management, Construction of Roads at Bathinda (Punjab)	4473.45
<b>B</b>	<b>National Urban Information System</b>	
1	Project for Geographical Information System	40.00
	<b>Total:</b>	<b>11862.81</b>

11.6.11 A one time of ACA of Rs. 20.00 Cr was approved by GOI during 2004-05 for this project. A sum of Rs. 2000.00 lac was released from plan side during 2005-06 and GOI had also released one time ACA of Rs. 2000.00 lac. An outlay of Rs. 20.00 Cr was provided under the scheme in the Annual Plan 2006-07. A sum of Rs. 4000.00 lac has therefore been released so far. An expenditure of Rs.1530.00 lac has been incurred on this project with which 59.86 Km water supply lines, 0.79 Km main sewer and 4.80 Km sewer has been completed. The outlay has been provided in the 11<sup>th</sup> plan for completion of the project.

### **New Schemes**

#### **State Funded Schemes**

#### **UWS 5 Amritsar Sewerage Project funded by JBIC(For land acquisition)**

*11<sup>th</sup> Plan outlay - Rs. 8381.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 1.00 lac*

11.6.12 The project for laying sewer lines, setting up of STPs and providing house connections has been sanctioned under Japan Bank for International Cooperation (JBIC) ODA Loan-2006 and final loan agreement between Government of India and JBIC has been signed on 30.03.2007. The cost of Amritsar Sewerage Project is Rs.36064.00 lacs. Out of this Rs.27623.00 lac is



JBIC loan is to be regulated through Government of India, Government of Punjab and M.C. Amritsar is to provide balance funds of Rs.8381.00 lac. The project is to be completed by March 2012.

## **B. RURAL WATER SUPPLY**

*11<sup>th</sup> Plan outlay - Rs.207013.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 26702.10 lac*

11.6.12 It is envisaged to cover the entire rural population with water supply facilities for which an outlay of Rs. *Rs.207013.00 lac* has been provided in the 11<sup>th</sup> Plan . An outlay of Rs.26702.10 lac has been provided for 2007-08. An amount of Rs.59638.00 lac was provided for this sector in the 10<sup>th</sup> plan against which the expenditure of Rs.46679.00 lac was incurred from the State plan.

Problem Villages - The criteria for identification of problem villages is as under:-

- (1) Villages not having an assured source of drinking water within reasonable distance (1.6 Km.) or within a depth of 15 meters.
- (2) Villages which suffer from excess of salinity, iron fluoride or other toxic element hazardous to health.
- (3) Villages where sources of water are liable to risk of cholera or guinea worm infestation.

11.6.13 There are 12267 Main Habitations (MH) and 2338 Other Habitations (totaling 14605 habitations) as per the survey conducted in 2003 by the Department. The status of these habitations as on 31/3/2007 is as under -

Habitations		Fully Covered Habitations	Partially** Covered Habitations	Total Habitations covered	Not* Covered Habitations	Total No. of Habitations
Status as per 2003 Habitation Survey	Main	3716	4525	8241	4026	12267
	Other	375	731	1106	1232	2338
	Total	4091	5256	9347	5258	14605
Progress as on 31/3/2007	Main	7159	<b>2260</b>	9419	<b>2848</b>	12267
	Other	880	<b>731</b>	1611	<b>727</b>	2338
	Total	8039	<b>2991</b>	11030	<b>3575</b>	14605

**\*Not Covered** (No safe source of water is available)

**\*\*Partially Covered** (Existing water supply scheme needs augmentation)

11.6.14 To summarise the village-wise position given as under –

Category	PC	NC	Fully covered	Total
Main Habitation	2260	2848	7159	12267
Other Habitation	731	727	880	2338
<b>Total</b>	<b>2991</b>	<b>3575</b>	<b>8039</b>	<b>14605</b>

### On Going Schemes

#### Centrally Sponsored/Funded Schemes

#### **RWS 1 /RWS-2 Rajiv Gandhi National Drinking Water Mission including Repair of damaged Water Supply Schemes. (75:25)**

*11<sup>th</sup> Plan outlay - Rs.7000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 1331.00 lac*

11.6.15 Government of India has been allocating funds for submission Projects. Now GOI has made a separate allocation under Submission for covering quality affected habitations in which State Government is required to contribute 25% as State share. The main aim of this programme is to cover brackishness/fluoride affected and water logged schemes of villages in the state. In order to expedite the coverage of brackishness/fluoride effected villages, Rs. 1192.00 lac were spent as 25% state share during 9<sup>th</sup> plan period. An outlay of Rs. 2000 lac has been provided during 10<sup>th</sup> five year plan to meet the 25% state share under this programme. An expenditure of Rs.155.46 lac was incurred as State share during 10<sup>th</sup> Five Year plan. During 10<sup>th</sup> plan against the target of covering 267 Partially Covered villages, 35 PC villages were covered.

#### **RWS 2/RWS-8(i) NABARD Aided Rural Water Supply Schemes (85:15)**

*11<sup>th</sup> Plan outlay - Rs.55000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 10500.00 lac*

11.6.15 A provision of Rs. 24700.00 lac was provided during 10<sup>th</sup> five year plan to achieve a target of 353 NC and 1170 PC villages in the state. An expenditure of Rs. 39815.00 lac was incurred during 10<sup>th</sup> Plan and water supply in 494 NC villages and 1851 PC villages was provided. Two new projects of District Hoshiarpur and Ferozepur covering 79 NC and 495 PC villages under 266 water supply schemes has been approved during 2006-07 and work is likely to be commenced during 2007-08. The State Government has availed loan under RIDF from NABARD during the last years and the amount earmarked Rs. 10500.00 lac is expected to be received during 2007-08 from NABARD including the State Government share.

The details are given as under –

(Rs lac)

Name of the project(Year)	Total amount	Progress so far		Balance		Target date
		Financial (Exp incurred 31/3/07)	Physical (Villages)	Financial	Physical (Villages)	
RIDF VI (2000-01)	5973.00	5412.00	146	561.00	1	March, 2006.
RIDF VII (2001-02)	10594.00	9710.00	342	884.00	3	Sept. ,2007
RIDF VIII (2002-03)	14419.00	12509.00	367	1910.00	105	March, 2008
RIDF IX (2003-04)	15891.00	10547.00	157	5344.00	418	March, 2008
RIDF XI (2005-06)	26158.00	7670.00	25	18488.00	625	March, 2008
RIDF XII(2007-08)	9724.00	-	-	-	-	Work likely to be started during 2007-08.

During 2007-08 water supply in 550 villages(NC200+PC350) will be commissioned against the target of 11<sup>th</sup> Plan of 1024NC and 1782 PC.

**RWS 3/RWS-14 Rejuvenation of Drinking Water Supply Schemes (ACA-2006-07)**

*11<sup>th</sup> Plan outlay - Rs 10000.00 lac  
Annual Plan 2007-08 outlay - Rs. 2000.00 lac*

11.6.17 Government of India decided to hand over the Operation and Maintenance (O&M) of the completed rural water supply schemes to Panchayats in pursuance with 73<sup>rd</sup> amendment to the constitution in evolving devolution of power of PRIs wherein rural water supply schemes have to be handed over to Panchayats. Punjab Government has also issued instructions vide Notification No.13/49/2003-5BandR-II/149 dated 13-1-2004 to hand over 876 single village schemes. However, out of 876 schemes, the panchayats have been handed over the O and M of 749 schemes. The panchayats are unable to run these schemes successfully due to shortage of funds and inadequate generation of revenue from water charges as most of these schemes are very old and need rejuvenation so as to bring them back to designed service level and panchayats do not have enough resources for this purpose. Therefore, the panchayats are stressing the department

for under taking rejuvenation of these scheme. Moreover, O & M of the remaining single village schemes and intra village of Multi Village Schemes is also proposed to be handed over to the Panchayats after rejuvenation the schemes during 11<sup>th</sup> Five Year Plan. Thus, additional funds are required for rejuvenating the old existing schemes so as to give full benefits to the consumers in rural areas of the State. During 2006-07, GOI released Rs.2000.00 lac as ACA for rejuvenation of drinking water supply scheme. The amount will be released to the department in 2007-08.

**RWS 4/RWS-3 Punjab Rural Water Supply and Sanitation Project (World Bank)**

*11<sup>th</sup> Plan outlay - Rs.128030.00 lac*

*Annual Plan 2007-08 outlay - Rs. 12000.00 lac*

11.6.18 Punjab Rural Water Supply and Sanitation Project costing Rs.128030.00 lac has been approved by World Bank and final agreement was signed on 26/2/2007. The effective date of implementation of the project is 26/3/2007. The project has been formulated as per the guidelines of Swajaldhara programme. The project aims at covering the following villages in the next five year (2007-08 to 2012-13).

- (1) 2124 MC villages
- (2) 920 PC villages
- (3) 1600 villages – Improvement of water supply
- (4) 1000 villages – Cleaning of village ponds
- (5) 100 villages – Small Bore Sewerage System

The funding pattern of the project is given below –

	<b>(Rs Cr)</b>
World Bank	750.90
Government of Punjab	245.40
Government of India	207.20
Community contribution	76.80
<b>Total:</b>	<b>1280.30</b>

The salient features of the project are as under-

- (1) Water supply schemes designed with a service level of 70 lpcd will include 40 lpcd for human consumption and 30 lpcd for cattle. Besides giving private water connections as per demand to the households, water will also be provided through limited Public Stand posts to be provided for the weaker sections of the society as per limited demand.
- (2) In order to improve the environmental sanitation in villages proper drainage arrangements will be provided for the disposal of sullage water and liquid

human and animal waste from each house through small-bore drainage system. New sullage drains will be constructed wherever required to ensure proper disposal of sullage water. The existing village ponds will be remodeled to collect the sullage water. The collected sullage water will be treated with low cost bio-techniques and the treated water will be used for irrigation/pisci culture.

- (3) Other components of the project includes providing cost effective technology for the treatment of water in water quality affected villages and water conservation and groundwater recharge measures for source sustainability wherever feasible.

The summary of Project cost is as follows -

SN	Project Component	Cost (Rs. Crore)
1	Project Management	152.00
2	Community Development Support	119.50
3	Infrastructure Building	1008.80
	<b>Total Project Cost</b>	<b>1280.30</b>

During 2007-08 there is a target to commission water supply scheme in 287 villages (163 NC+124 PC)

**RWS 5 /RWS-3(i) Completion of Pilot Project under Punjab Rural Water Supply and Sanitation Project with World Bank Assistance.**

*11<sup>th</sup> Plan outlay - Rs.2400.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 550.00 lac*

11.6.19 It is proposed to provide water supply and sanitation in 90 pilot villages as per concept to be adopted in World Bank Project. Planning activities in 90 villages of pilot project are nearing completion. Administrative approval of 55 schemes covering 61 villages has been issued. Besides administration approval for 15 schemes, covering 15 villages are in pipelines. Estimate for the remaining villages will be prepared after receipt of beneficiary share. World Bank has approved 5 samples DSR's and sample bid document. A provision of Rs. 630.00 lac was provided to carry out works in these villages during 2006-07. Expenditure of Rs. 23.29 lac was incurred in 2006-07.

## **State Funded Schemes**

### **RWS 6 /RWS-2(iii) Setting-up of HRD Cell- Communication and Capacity Development Units (CCDU)**

*11<sup>th</sup> Plan outlay - Rs.2183.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 0.10 lac*

11.6.20 To ensure sustainability of rural water supply projects, it is necessary to motivate, educate and involve the beneficiaries by imparting training at the grass root level. To meet this requirement the Human Resource Development Cell was created in Punjab on 1/8/1999. Now, it is renamed as Communication and Capacity Development Unit, which will be financed by GOI on 100% basis. Operational expenses are met by Punjab Government for which provision is made under this scheme.

### **RWS 7/ RWS2(ii) Setting-up of New Water Testing Laboratories/Water Quality Monitoring and Surveillance**

*11<sup>th</sup> Plan outlay - Rs. 100.00 lac*  
*Annual Plan 2007-08 outlay - Rs.20.00 lac*

11.6.21 To ensure effective quality control of all rural water supply schemes a proper network of water testing laboratories is required. Four districts level water testing laboratories under Rajiv Gandhi National Drinking Water Mission at Patiala, Amritsar, Ferozepur and Bathinda are already functioning. To cover the whole state and to ensure better compliance of quality control norms, laboratories are required in every district of the state. Government of India provides 100% central assistance for setting up new water testing laboratories. The recurring expenditure is to be met by the State Government for which provision is made under this scheme.

### **RWS 8 /RWS-13 Court Cases/Arbitration Case**

*11<sup>th</sup> Plan outlay - Rs. 800.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 1.00 lac*

11.6.22 A small amount has been earmarked for payment in respect of Arbitration Awards/Court Cases.

### **RWS 9/RWS-4 Provision/Augmentation of Water Supply and Sewerage Facilities in Specific Towns**

*11<sup>th</sup> Plan outlay - Rs. 1500.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 300.00 lac*

11.6.23 Under this scheme, augmentation of water supply/sewerage of specific historical towns namely Faridkot, Mukatsar, Anandpur Sahib, Fatehgarh Sahib and Chamkaur Sahib is being done. During 10<sup>th</sup> plan, an expenditure of Rs.132.00 has been incurred against the approved outlay of Rs.3000.00 lac. Funds are being provided in the Annual Plan 2007-08 for providing/augmenting water supply of these towns.

### **100% Centrally Sponsored Schemes**

#### **CS 1 Accelerated Rural Water Supply Programme**

*11<sup>th</sup> Plan outlay - Rs. 50000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 10000.00 lac*

11.6.24 To expedite the coverage of problem villages and partially covered villages, Govt. of India provides funds on 100% basis under this programme. During 10<sup>th</sup> plan period, an expenditure of Rs.10670.13 lac was incurred and 600 NC, 355 PC and 119 other habitations were provided with water supply. During 11<sup>th</sup> plan, there is a target of 564 NC and 539 PC habitations to be provided with water supply. The target for Annual Plan 2007-08 is 150 NC and 125 PC.

#### **CS-4 Setting-up of New Water Testing Laboratories/Water Quality Monitoring and Surveillance**

*11<sup>th</sup> Plan outlay - Rs. 1000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 250.00 lac*

11.6.25 To ensure effective quality control of all rural water supply schemes a proper network of water testing laboratories is required. Four districts level water testing laboratories under Rajiv Gandhi National Drinking Water Mission at Patiala, Amritsar, Ferozepur and Bathinda are already functioning. To cover the whole state and to ensure better compliance of quality control norms, laboratories are required in every district of the state. Government of India provides 100% central assistance for setting up new water testing laboratories.

#### **CS 5 Computerization Project**

*11<sup>th</sup> Plan outlay - Rs. 1000.00 lacs*  
*Annual Plan 2007-08 outlay - Rs. 250.00 lacs*

11.6.26 Govt. of India has introduced computerization in Govt. offices to increase the efficiency and has been providing funds for this purpose to enable the department to prepare a data base and keep the data in electronic form. Till 31/3/2006, Rs.363.81 lac was made available with which all the offices of Chief Engineer and all the Circle Offices has been provided with computers. GOI has approved Computerised Management Information System Project of Rs.419.00 lac

out of which a sum of Rs.125.37 lac was released. During 11<sup>th</sup> Five Year Plan it is proposed to launch web based software and whole of the department will be computerized up to sub-division level.

**CS-6                    Setting-up of HRD Cell- Communication and Capacity Development Units (CCDU)**

*11<sup>th</sup> Plan outlay - Rs. 4250.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 870.00 lac*

11.6.27            To ensure sustainability of rural water supply projects, it is necessary to motivate, educate and involve the beneficiaries by imparting training at the grass root level. To meet this requirement the Human Resource Development Cell was created in Punjab on 1/8/1999. Now, it is renamed as Communication and Capacity Development Unit, which will be financed by GOI on 100% basis.

**CS 9                    Swajaldhara Rural Water Supply Programme**

*11<sup>th</sup> Plan outlay - Rs. 5000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 1000.00 lac*

11. 6.28            To introduce the element of community participation at all stages of work relating to Rural Water Supply Programme, Swajaldhara Programme was introduced by Govt. of India w.e.f 25.12.2002. Under this programme 90% of the cost of water supply scheme is borne by Govt. of India whereas remaining 10% is paid by the community as beneficiary contribution. After completion, O&M of the scheme is the full responsibility of the community. During 10<sup>th</sup> plan period under this project 19 NC and 12 PC villages were covered with water supply and an expenditure of Rs.666.96 was been made during the same period. During 11<sup>th</sup> Five Year Plan it is proposed to cover 63 NC and 195 PC whereas the target for 2007-08 is 15 NC and 30 PC.

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**11.7    URBAN DEVELOPMENT**

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*11<sup>th</sup> Plan outlay - Rs. 73298.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 12557.10 lac*

11.7.1            Punjab ranks high among the urbanized states in the country. Its Urban population is increasing at a fast pace every year. As per 2001 the urban population of the Punjab has increased to 33.92% against 27.82% for the country as a whole. Today one out of every three persons in Punjab is urban by residence. There are 133 Municipal Census Towns in the state. This has resulted in high population density in urban areas. The State has witnessed rapid growth in urban population during 1901-2001 due to migration from rural to urban areas in search of employment opportunities. Thus, provision of urban basic amenities and upgradation of existing infrastructure for additional urban population has become a challenging task. The State Government has adopted a strategy relating to building up urban land resources for residential, commercial and other purposes with a view



to ensure orderly growth of settlements in the urbanization process. During the 10<sup>th</sup> five year plan, a provision of Rs. 10870.00 lac has been made for this sector and an expenditure of Rs. 25784.00 lac has been incurred.

## **On Going Schemes**

### **Centrally Sponsored/Funded Schemes**

#### **UD 1/UD-16                      Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

*11<sup>th</sup> Plan outlay    - Rs. 42500.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 8000.00 lac*

11.7.2            JNNURM was launched on 3<sup>rd</sup> December, 2006. This new Programme has been formulated by GOI for selected cities.

The programme has following 4 components -

#### **(1) Urban Infrastructure and Governance (UIG) (50:20:30:GoI : GoP : MC)**

11.7.3            Under Urban Infrastructure and Governance (UIG) Ludhiana and Amritsar have been selected for funding under Mission Mode for fast track planned development of identified cities. The CDP of Amritsar (Rs.315000.00 lac) and Ludhiana (Rs.205370.00 lac) stand approved by Ministry of Urban Development, GOI. DPR under the name of Sh. Guru Ramdass Water Supply and Sewerage Project for Rs. 23965.00 lac was approved by GOI on 19/9/2006 and a sum of Rs.2241.00 lac has been released by GOI and State share of Rs. 896.00 lac is being released. However, in case of Ludhiana no DPR has been approved uptill now. MoU for urban reforms has been signed by MoUD, MC Corporation Amritsar and State Government. MoU in case of Ludhiana has been signed on 18/5/2007 between MoUD, State Government and Municipal Corporation, Ludhiana.. An amount of Rs.7500.00 lac has been earmarked in Annual Plan 2007-08.

#### **(2) Basic Services to Urban Poor (BSUP) (50:20:30::GoI : GoP : MC)**

11.7.4            Two towns of the State viz Amritsar and Ludhiana has been selected for funding under this programme under mission mode. In case of Ludhiana CDP of Rs. 16645.00 lac(part of CDP of Rs. 205370.00 lac approved by MoUD under submission for Urban Infrastructure and Governance) and in case of Amritsar CDP of Rs.12000.00 lac (part of main CDP of Rs. 315000.00 lac approved by MoUD) stand approved. MoU in case of Amritsar has been signed but in case of Ludhiana it is yet to be signed. No DPR has been prepared till now. An amount of Rs.100.00 lac has been earmarked in Annual Plan 2007-08.

**(3) Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (80:10:10::GOI:GOP:MC)**

11.7.5 This scheme aims at improvement in Urban Infrastructure in Towns and Cities in a planned manner. This schemes applicable to all cities/towns except cities/towns covered under JNNURM viz Ludhiana and Amritsar. Funding Pattern in ratio of 80:10:10 between Centre: State : ULB. Implementation of Urban Sector Reforms (as in JNNURM) is pre-requisite for funding under the scheme. The State Government has identified 40 towns to be covered under the scheme. Meanwhile, Punjab Water Supply and Sewerage Board on behalf of the Department has issued expression of interest for engaging consultants for preparing Detailed Project Reports under JNNURM and omnibus scheme of UIDSSMT. An amount of Rs.300.00 lac has been earmarked in Annual Plan 2007-08.

**Towns to be covered under Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)**

<b>Amritsar Region:</b>	<b>Patiala Region:</b>
(1) Batala	(1) Barnala
(2) Gurdaspur	(2) Banur
(3) Majitha	(3) Dera Bassi
(4) Pathankot	(4) Malerkotla
(5) Patti	(5) Patiala
(6) Tarn Taran	(6) Rajpura
<b>Bathinda Region:</b>	(7) Sangrur
(1) Bathinda	(8) Zirakpur
(2) Malout	<b>Ludhiana Region:</b>
(3) Mansa	(1) Khanna
(4) Gidderbaha	(2) Kharar
<b>Ferozepur Region:</b>	(3) Mandi Gobindgarh
(1) Abohar	(4) Nangal
(2) Faridkot	(5) Ropar
(3) Fazilka	(6) Sirhind
(4) Ferozepur	<b>Jalandhar Region :</b>
(5) Moga	(1) Dasuya
(6) Zira	(2) Hoshiarpur
	(3) Jalandhar
	(4) Kapurthala
	(5) Nawan Shahar
	(6) Phagwara
	(7) Adampur
	(8) Shah Kot
	(9) Nakodar
	(10) Kartarpur

**(4) Integrated Housing and Slum Development Programme (IHSDP)  
(80:10:10::GOI:GOP:ULB)**

11.7.6 All MCs/Corporations are covered under this scheme except Ludhiana and Amritsar. DPR are yet to be prepared by MCs despite detailed guidelines issued by State Urban Development Agency. An amount of Rs.100.00 lac has been earmarked in Annual Plan 2007-08.

**UD 2/ UD-14 Swaran Jayanti Shehari Rojgar Yojana (75:25)**

*11<sup>th</sup> Plan outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 50.00 lac*

11.7.7 The three urban poverty eradication schemes i.e. Nehru Rojgar Yojana, Urban Basic Services for the poor and the Prime Minister's Integrated Urban Poverty Eradication Programme have been amalgamated with effect from 1/12/97 and have been replaced by a new scheme 'Swaran Jayanti Shehari Rojgar Yojana'. This scheme has been designed to alleviate the index of poverty in the urban settlements of the State by way of providing opportunities in Self Employment to the poor urban youth, upgrading the skill of urban youth so as to enable them to find employment in maintaining their livelihood. Under this scheme, subsidy and loan is being given to the urban youth to set-up self employment ventures. Training is also being imparted to urban youth in various skills. Special stress has been laid on employment of women. An outlay of Rs. 600.00 lac was provided for meeting the 25% state share for this programme during 10<sup>th</sup> plan against which expenditure of Rs. 382.86 lac was incurred. There are 1,79,205 BPL families in the urban areas.

**UD 3/UD11(i) Grant in aid to Local Bodies for maintenance of Civic Services recommended by 12<sup>th</sup> Finance Commission**

*11<sup>th</sup> Plan outlay - Rs.10260.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 3420.00 lac*

11.7.8 As per the recommendations of the 12<sup>th</sup> Finance Commission grant-in-aid of Rs. 34.20 crore is given every year to the Local Bodies for maintenance of civic services (from 2005-06 to 2009-10). An amount of Rs. 5130.00 lac has been provided under the scheme in the revised estimates of 2006-07 as grant -in-aid to local bodies in the state against the approved outlay of Rs. 3420.00 lac.

**UD 4/UD-12 National Urban Information System- (75:25)**

*11<sup>th</sup> Plan outlay - Rs.300.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 50.00 lac*

11.7.9 To develop a spatial information base for urban planning and to develop indices to monitor the development of towns and cities, GOI has launched National Urban Information System Scheme. The GOI has selected six towns i.e. Amritsar, Bathinda, Jalandhar, Ludhiana, Pathankot and Patiala of the Punjab in which this scheme will be implemented initially. GOI will provide grant to the extent of 75% and 25% will be state's contribution. The scope of the scheme includes preparation of master plan, preparation of city/town maps and hazard potential maps, creation of data base, planning and management of requirements of cities and development of indices of urban development. During 10th plan, an expenditure of Rs. 46.28 lac was incurred.

**UD5/UD-8(ii) Integrated Development of Small and Medium Towns  
(60:40)**

*11<sup>th</sup> Plan outlay - Rs. 200.00 lac  
Annual Plan 2007-08 outlay - Rs 37.00 lac*

11.7.10 The scheme aims at increasing the growth rate of small and medium towns to enable them to act as growth and service centres and thus check the migration to the metropolitan cities by providing additional job opportunities in such towns by:

- (1) Strengthening of link road facilities.
- (2) Provision of Bus terminals/truck terminals.
- (3) Development of market yard/commercial complexes/shopping centres/Industrial sheds.
- (4) Water Supply and Sanitation.
- (5) Construction/Up-gradation of roads and side drains, Provision of tourist facilities/Community Halls etc.
- (6) Localised drainage works.
- (7) Development of Water Bodies.
- (8) Construction of abattoir, Town Planning Scheme/Land Pooling/Land /Adjustment.

11.7.11 The scheme has been in operation since the 6<sup>th</sup> plan and 33 towns in the state have been covered and in 11 towns (Mukerian, Dasuya, Nakodar, Anandpur Sahib, Mansa, Kapurthala, Sultanpur Lodhi, Jagraon, Garhshankar, Mukatsar and Fatehgarh Sahib) the projects are in the final stages of execution under this scheme. A provision of Rs. 500.00 lac was made to meet the 40% State Share during 10<sup>th</sup> plan and an expenditure of Rs. 563.68 lac was incurred during 10<sup>th</sup> plan. This scheme has now become part of JNNURM programme. The allocation is for the completion of the scheme already sanctioned by GoI.

## State Funded Schemes

### **UD 6 (i) /UD-17      Municipal Development Fund**

*11<sup>th</sup> Plan outlay - Rs. 10000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 0.10 lac*

11.7.12      To provide 100% water supply and sewerage is in all the towns of the State, the State Govt. has already set up Municipal Development Fund (MDF). The total work under this project is to be carried out in the following phases:-

Phase I: (i) Water Supply project for 100% coverage in all class I, II and III Municipal Council and Nagar Panchayats; (ii) Sewerage project for 100% coverage in 76 towns; and (iii) Sewage Treatment Plants in 16 towns

Phase II: 100% coverage with sewerage in all urban local bodies

Phase III: Sewage Treatment plants in all urban local bodies.

In case of Class I and II towns, 80% funds to be provided by PIDB and balance 20% by respective MCs. In case of class III MCs and Nagar Panchayats, 90% funds are to be provided by PIDB and balance 10% by respective MC/Nagar Panchayats. Water supply in 126 towns and sewerage project in 76 towns (Rs. 46616.00 lac) is to be completed in 1<sup>st</sup> phase.

11.7.13      So far 112 tubewells have been installed, 985 Km. of water supply line has been laid against the target of 2219 Kms and 130 Km of sewer line has been laid against target of 1838 Kms.

### **UD 6 (ii)                      Setting up of Sewage Treatment Plants in 14 towns**

*11<sup>th</sup> Plan outlay - Rs. 9538.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 1000.00 lac*

Sewage Treatment Plants in 14 towns were planned to be installed under Municipal Development Fund. Funds under this scheme are earmarked for acquisition of land.

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## **11.8                                      HOUSING (INCLUDING POLICE HOUSING)**

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*11<sup>th</sup> Plan outlay - Rs. 38771.77 lac*  
*Annual Plan 2007-08 outlay - Rs. 1016.00 lac*

11.8.1      The provision of shelter for the shelterless is crucial for development/improvement in the quality of life of the inhabitants of the state. The thrust in the urban sector would be to make cities and towns effective, efficient, productive and more liveable both environmentally and socially. The target would be to achieve the goal of providing affordable shelter for all for which an outlay of

Rs.10767.00 lac was provided in 10<sup>th</sup> plan. An expenditure of Rs. 21871.00 lac was incurred in the 10<sup>th</sup> Plan.

### **On Going Schemes**

#### **State Funded Schemes:**

#### **HG 1/HG-6.9 Acquisition of Land for Knowledge City at Mohali-GMADA**

*11<sup>th</sup> Plan outlay - Rs. 13655.77 lac*  
*Annual Plan 2007-08 outlay - Rs. 100.00 lac*

11.8.2 The total cost of acquisition of land for knowledge city at Sector-81 Mohali was Rs. 27311.54 lac. Against this, an amount of Rs.13655.77 lac has already been released to GMADA during 2006-07. Besides, Greater Mohali Area Development Authority has also contributed a sum of Rs.13655.77 lac for this project. GMADA has demanded that the amount of Rs. 13655.77 lac be refunded to them.

#### **HG 2/HG-6.8 Construction of VVIP Guest House in Sector-6, Chandigarh**

*11<sup>th</sup> Plan outlay - Rs. 116.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 116.00 lac*

11.8.3 The total cost of construction of VVIP Guest House in Sector-6, Chandigarh (Next to Punjab Raj Bhawan) was Rs. 270.00 lac. However, due to some changes proposed by Hon'ble Governor, Punjab, the total estimated cost of this project is likely to be Rs.484.00 lac instead of revised cost of Rs.368.00 lac as decided in the meeting held under the chairmanship of CS Punjab on 1<sup>st</sup> May, 2006. So far PUDA has spent a sum of Rs.368.00 lac upto 31/3/2007 on the construction work against the release of Rs.368.00 lac to PUDA by the State Government. The work is being executed by the Punjab Urban Development Authority (PUDA) and the work is in progress. It will be completed in 2007-08.

#### **HG 3/HG6.3(i) Grant-in-aid to ASUDA for Development of Anandpur Sahib and Surrounding Areas -Acquisition of land for Planning, Development and Re-development of Anandpur Sahib.**

*11<sup>th</sup> Plan outlay - Rs. 5000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 600.00 lac*

11.8.4 An expenditure of Rs. 9.22 Cr was incurred on the land acquired at Anandpur Sahib for various development projects at the time of tercentenary celebrations of birth of Khalsas at Anandpur Sahib in 1999. In view of the liabilities contingent upon the award of Court of Law and other development

works, a provision of Rs. 204.00 lac was made during the 10<sup>th</sup> Five year Plan to meet the expenditure on account of enhanced compensation of land. An amount of Rs. 3436.71 lac was spent during 10<sup>th</sup> plan period.

#### **HG 4 /HG-6.2 Houses for Economically Weaker Sections**

*11<sup>th</sup> Plan outlay - Rs. 10000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 100.00 lac*

11.8.5 The State Government has not done much in regard to construction of houses for economically weaker sections. A sum of Rs. 1 crore has been earmarked for the current year. The Improvement Trusts and the Punjab Urban Development Authority construct houses in various schemes and some houses are earmarked for EWS category. The houses are sold to them at subsidized rates.

#### **New Scheme**

#### **HG 5 Construction of LIG Houses of the Society**

*11<sup>th</sup> Plan outlay - Rs. 10000.00 lac*  
*Annual Plan 2007-08 outlay - Rs. 100.00 lac*

11.8.6 The State Government has not done much in regard to construction of houses for Low Income Group. A sum of Rs. 1 crore has been earmarked for the current year. The Improvement Trusts and the Punjab Urban Development Authority construct houses in various schemes and some houses are earmarked for LIG category. The houses are sold to them at subsidized rates.

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### **11.9 INFORMATION AND PUBLICITY**

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*11<sup>th</sup> Plan Outlay - Rs. 10000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1000.00 lac*

11.9.1 The Information and Public Relations Department is engaged in the task of publicizing the achievements and other development activities of the State through the media of Press, Literature, Films, Exhibitions, Conferences, Television, Light and Sound Programmes and Song & Dramas. An outlay of Rs.10000.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Rs.1000.00 lac for the Annual Plan 2007-08. To make the best and optimum use of the mass media, the Department has proposed to undertake the following programmes/schemes:-

## **On Going Schemes**

### **State Funded Schemes**

#### **IP 1/IP 1.1 Purchase and Production of Films**

*11<sup>th</sup> Plan Outlay - Rs. 2000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 150.00 lac*

11.9.2 Films and TV are very effective media to publicize the policies, programmes and achievements of the Government. It becomes necessary to procure modern equipment due to new technology. Films and TV media have a far reaching impact on the masses. The Department is procuring 'News-reels' and documentaries. Services of private TV stringers approved by Doordarshan Kendra are also engaged at the approved rates. It is also proposed to purchase TV cameras complete with recorder, editing and allied electronic equipment. Apart from this TV documentaries/tele-films are also purchased from private producers. An amount of Rs.40.81 lac has been spent under this scheme during 10<sup>th</sup> Five Year Plan against an outlay of Rs.57.00 lac. An outlay of Rs.2000.00 lac and Rs.150.00 lac has been provided during 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 2/IP 2 Display Advertisement**

*11<sup>th</sup> Plan Outlay - Rs. 7500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 750.00 lac*

11.9.3 Funds under this scheme are provided to enable the Department of Information and Public Relations to give intensive publicity through the media on various developmental programmes and policies of the State Government by issuing advertisements through various news papers/periodicals and journals etc. On all important occasions such as Republic Day, Independence Day and other commemorative days, advertisements are issued. Appeals by Governor and Chief Minister, Punjab on all important occasions are also published. Against an outlay of Rs.400.00 lac provided in the 10<sup>th</sup> Five Year Plan an expenditure of Rs.1428.79 lac has been incurred. An outlay of Rs.7500.00 lac and Rs.750.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 3/IP 2.1(ii) The News Web Portal in the Public Relations Department**

*11<sup>th</sup> Plan Outlay - Rs. 125.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 25.00 lac*

11.9.4 This scheme has been admitted to strengthen the community ties between local and NRI audience by dissemination of relevant and timely information and to provide a platform for the community interaction and upliftment by using internet. No outlay has been provided for the 10<sup>th</sup> Five Year



Plan. While an expenditure of Rs.34.08 lac has been incurred during this period. An outlay of Rs.125.00 lac and Rs.25.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 4/IP 2.2 Song and Drama Services**

*11<sup>th</sup> Plan Outlay - Rs. 10.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 2.00 lac*

11.9.5 Song and Drama shows have a very effective impact on the general masses and specially the rural masses. Funds are provided to achieve the target of publicity through this media and to take the policies, programmes and achievements of the Government to the people particularly belonging to the rural areas. For staging dramas, services of artists are engaged from the market. Artists are engaged on the programme basis temporarily and paid wages at the fixed rates. An outlay of Rs.10.00 lac has been provided for the 10<sup>th</sup> Five Year Plan, while no expenditure has been incurred. An amount of Rs.10.00 lac and Rs.2.00 lac has been proposed for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 5/IP 2.6 Purchase and Production of Literature**

*11<sup>th</sup> Plan Outlay - Rs. 10.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1.00 lac*

11.9.6 Printed literature has great importance in publicizing the policies/achievements of the State Government. The publicity has a direct impact on the common people. Monthly journals namely i) Jagriti (Punjabi), ii) Jagriti (Hindi) and iii) Advance (English) are published regularly. Various other type of literature such as posters, folders, booklets etc. are brought out. Literature for free distribution is also purchased as per Government rules. An expenditure of Rs.1.54 lac has been incurred during 10<sup>th</sup> Plan Five Year Plan against an outlay of Rs.20.00 lac during this period. An outlay of Rs.10.00 lac and Rs.1.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 6/IP 2.9 Exhibitions Scheme**

*11<sup>th</sup> Plan Outlay - Rs. 10.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1.00 lac*

11.9.7 The Exhibitions wing endeavors to create a good impact on the public mind regarding the cultural heritage of Punjab and also about the achievements of the Government in various fields. Publicity through exhibitions is also a very effective media. The departmental exhibitions are held at Maghi Mela, Holla Mohalla, Baisakhi Mela and 15<sup>th</sup> August etc.

11.9.8 Punjab Government has also constructed its own Pavilion at New Delhi. To show the glimpses of the achievements of the Government, it is necessary that Exhibition Boards/Panels are added from time to time. The Exhibition wing of the department puts up Display Boards/Panels on important government buildings such as Secretariat, District offices, Punjab Bhawan etc. No outlay was provided in the 10<sup>th</sup> Five Year Plan. An amount of Rs. 0.10 lac (token provision) had been provided during the year 2006-07 while no expenditure was incurred. An outlay of Rs.10.00 lac and Rs.1.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 7/IP 2.10 Hoardings and Banners**

*11<sup>th</sup> Plan Outlay - Rs. 140.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 30.00 lac*

11.9.9 Under this programme, it is proposed to set up banners at important public places in the State and affix advertisement panels on the buses of the State Transport depicting messages of the Government and other slogans to serve a useful purpose in publicizing the policies, programmes and achievements of the Government. An outlay of Rs.8.00 lac has been provided for the 10<sup>th</sup> Five Year Plan against which no expenditure has been incurred. An outlay of Rs.140.00 lac and Rs.30.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 8/IP 2.11 Purchase of Books for library at State H. Q.**

*11<sup>th</sup> Plan Outlay - Rs. 5.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 1.00 lac*

11.9.10 The department has set up a library at the headquarter for use of officers of the department while preparing press notes/articles and other material etc., which is required to be equipped with latest reference books. An outlay of Rs.5.00 lac was provided in the 10<sup>th</sup> Five Year Plan, and an expenditure of Rs.0.79 lac has been incurred during this period. An outlay of Rs.5.00 lac and Rs.1.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

#### **IP 9/IP 2.15 Light and Sound**

*11<sup>th</sup> Plan Outlay - Rs. 200.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 40.00 lac*

11.9.11 Under this scheme, light and sound dramas are conducted at various places on religious and other occasions. The department organizes nearly 10-15 such programmes every year. An outlay of Rs.20.00 lac has been provided for the 10<sup>th</sup> Five Year Plan, against the expenditure of Rs.3.59 lac incurred during this

period. An outlay of Rs.200.00 lac and Rs.40.00 lac has been provided during 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

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**11.10 WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES**

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*11<sup>th</sup> Plan Outlay - Rs. 81823.10 lac*  
*Annual Plan 2007-08 Outlay - Rs. 11820.30 lac*

11.10.1 The State of Punjab has highest %age of Scheduled Caste (SC) population in the country. As per 2001 census there is 28.85% SC population in the State. Majority of SCs continue to live in unhygienic environment, lacking proper housing and sanitation and are vulnerable to exploitation. To meet the educational, economic and social needs of Scheduled Castes, who are generally poor, illiterate and down trodden, the Punjab Government has been making efforts to bring perceptible amelioration in the economic and social status of the scheduled castes.

11.10.2 An outlay of Rs.4288.00 lac has been provided for the State Plan schemes in the Annual Plan 2007-08 under the sub-head “Welfare of SCs/BCs.” However, for District Plan Schemes of this sub-head, Rs.2000.00 lac has been earmarked for scheme SC 2.12 “Attendance Scholarship to SCs Primary girl students” and Rs.4000.00 lac for scheme SC.4.7/4.8 “Ashirwad to SCs/Christian Girls and daughters of widows at the time of their marriage” in the Annual Plan 2007-08.

11.10.3 A Dedicated Social Security Fund has been created during 2005-06 by imposing Cess on electricity bills and enhancing stamp duty for registration in the urban areas for the timely release of funds under important schemes of the Department of Welfare of SCs/BCs. This “Dedicated Social Security Fund” shall be continued during 2007-08. The list of schemes to be implemented out of Dedicated Social Security fund is placed at Annexure ‘A’.

11.10.4 The financial outlays and expenditure of various categories of Welfare programmes under this sub-head during the 10<sup>th</sup> Five Year Plan 2002-07, actual expenditure of Annual Plan 2006-07 and the approved outlay for the 11<sup>th</sup>

Five Year Plan and for the Annual Plan 2007-08 are given below :-

(Rs. in lac)

SN	Programme	10 <sup>th</sup> Plan Outlay	Exp.2002 -2007	2006-07 Expenditure	11 <sup>th</sup> Plan Approved outlay	2007-08 Approved outlay
1	Economic Development	2351.00	500.00	300.00	3579.00	1904.00
2	Education	11389.40	6958.72	1633.71	20304.00	3834.80
3	Housing, Health and Environment	2500.00	3824.00	-	7000.00	1000.00
4	Other Programmes for SCs	17532.79	9438.59	6426.48	50940.10	5081.50
	<b>Total:</b>	<b>33773.19</b>	<b>20721.31</b>	<b>8360.19</b>	<b>81823.10</b>	<b>11820.30</b>

11.10.5 The detail of various schemes for the welfare of SCs and BCs during 10<sup>th</sup> Five Year Plan 2002-07 and actual expenditure for the Annual Plan 2006-07 and outlay provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 are given below :-

### **PSCFC Share Capital**

#### **Ongoing Schemes**

#### **Centrally Sponsored Schemes**

#### **SC (S) 1/ SC 1.1 Share Capital Contribution to P. S. C. F. C (State Share 51% and G.O I - 49%)**

*11<sup>th</sup> Plan Outlay - Rs.1200.00 lac*

*Annual Plan 2007-08 Outlay - Rs.250.00 lac*

11.10.6 Under the scheme “Share Capital Contribution to PSCFC direct loaning is done by PSCFC out of its share capital proposed by the State Government and G.O.I. in the ratio of 51:49. The Corporation is implementing Direct Loaning schemes, Economic venture schemes and the schemes pertaining to the liberation and rehabilitation of scavengers. Besides this, the corporation is also utilizing its share capital in varying proportions in the scheme being run in collaboration with NSFDC, NSKFDC and NHFDC, viz. Karyana Shop, Electric Shop, Handloom, Transport Vehicles Scheme, Cloth Shop, Cycle, Scooter, Repair Shop, Goat Rearing Scheme and Shoe Making.

11.10.7 In addition to the above, the Corporation is implementing Bank-Tie-up loaning schemes through banks to the Scheduled Caste families living below poverty line. The Corporation is providing loans to scheduled caste persons at very nominal rate of interest ranging from 0% to 8% for different income generating

purposes. An expenditure of Rs.100.00 lac has been incurred during 10<sup>th</sup> Plan. An expenditure of Rs.100.00 lac has been incurred for the Annual Plan 2006-07 with which 601 beneficiaries have been covered. An amount of Rs.1200.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.250.00 lac for Annual Plan 2007-08 under this scheme.

## **New Schemes**

### **State Funded Schemes**

#### **SC(S) 2- Grant-in-aid to PSCFC under One Time Settlement scheme**

*11<sup>th</sup> Plan Outlay - Rs. 858.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 858.00 lac*

11.10.8 For waiving of Penal interest on loans, funds have been proposed under One Time Settlement Scheme. Under OTS scheme the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. An amount of Rs.858.00 lac has been provided for 11<sup>th</sup> Five Year Plan and during 2007-08 for this purpose.

## **Education**

### **Ongoing Schemes**

#### **Centrally Sponsored Scheme**

#### **SCE(S) 1/ SC 2.2 Hostels for SC boys/girls in schools/colleges (50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 100.00 lac*

11.10.9 This scheme is a 50:50 Centrally Sponsored Scheme for providing hostel facilities to SC boy/girl students started by G.O.I to provide grant-in-aid to educational institutions willing to expand the existing hostel buildings for the benefit of scheduled castes boy/girl students. The maximum number of boys/girls for whom accommodation is to be provided in each hostel under the scheme should not exceed 100. In the case of Hostels to be constructed for SC, 10% of the total seats should be reserved for Non SCs. An expenditure of Rs.17.72 lac has been incurred during 10th Five Year Plan against the approved outlay of Rs.165.00 lac. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.100.00 lac for Annual Plan 2007-08 under this scheme.

#### **SCE (S) 2 /SC 2.15 Construction of Hostels for OBC boys and girls in Schools & Colleges (50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 74.00 lac*

11.10.10 This is a centrally sponsored scheme. This scheme has been started by the Government of India from the 9<sup>th</sup> Five Year Plan. Under this scheme, grant-in-aid is given to the Educational Institutions for construction of new hostels and for expansion of existing hostels buildings for the benefit of OBC boys and girl students. In the hostel constructed for OBC students, 5% of the total seats in these hostels shall be reserved for disabled students. No expenditure has been incurred during 10<sup>th</sup> Five Year Plan. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.74.00 lac for Annual Plan 2007-08.

**SCE (S) 3 /SC 2.16 Pre Matric Scholarship for OBC students (50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 1000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 200.00 lac*

11.10.11 This is a centrally sponsored scheme. The Government of India has introduced the scheme of Pre-Matric Scholarship to those OBC students whose parents/guardians income from all sources does not exceed to Rs.44, 500/- per annum from the 9<sup>th</sup> Five Year Plan. The rate of scholarship will be as under:-

**DAY SCHOLARS**

Classes I to V	Rs.25/- p.m. for 10 months
Classes VI to VIII	Rs.40/- p.m. for 10 months
Classes IX to X	Rs.50/- p.m. for 10 months

Adhoc grant of Rs.500/- P.A. per student is given to days scholars.

An amount of Rs.1000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.200.00 lac for Annual Plan 2007-08 against an expenditure of Rs.100.00 lac during the Annual Plan 2006-07 with which 104000 beneficiaries have been covered.

**State Funded Schemes**

**SCE (S) 4/ SC 2.14 Free text books to S.C girl students studying in 10+1 and 10+2 (SC girls living below poverty line)**

*11<sup>th</sup> Plan Outlay - Rs. 400.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 80.00 lac*

11.10.12 The aim of the scheme is to provide text books free of cost to the SC girl students studying at school/college level in class 10+1 and 10+2 (SC girls living below poverty line) so as to relieve the parents/guardians of these students from the financial burden, which they can not afford due to poverty. The SC girl students studying in Government as well as private recognized Schools/Colleges are eligible to get text books free of cost during the academic session. The student will be assisted by providing assistance @ Rs.1300/- to Non Medical and Medical and Rs.800/- to Commerce and Arts per SC girl student for purchase of books for

class 10+1 and 10+2. The Department of Welfare will purchase the books of compulsory subjects from Punjab School Education Board, Mohali and of optional subjects from NCERT or Private Publishers for supplying to the girl students of 10+1 and 10+2 classes. No expenditure has been incurred during 10<sup>th</sup> Five year Plan. An amount of Rs.400.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.80.00 lac for Annual Plan 2007-08.

## **New Schemes**

### **State Funded Schemes**

**SCE(S) 5                      New Courses/Vocational training in ITIs for SCs students (Staff expenditure, scholarship to SCs students. etc.) (One time ACA 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs. 5000.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 700.00 lac*

11.10.13      This is a new scheme. The scheme aims at providing skill development/vocational training in NCVT/SCVT approved trades to the unemployed SC youth with guarantee employment/self employment, foreign immigration etc. The youth possessing certain minimum qualification as per NCVT/SCVT norms will be provided skill development training in different trades in ITIs of Technical Education and Industrial Department, Punjab. Department of Technical Education and Industrial Training has signed MOU's with the various organizations of Australia and New Zealand and the trained youth under this scheme will be eligible for employment avenues created in Australia and New Zealand. Special efforts will be made for providing employment by placement cell of Department of Technical Education. The total number of trades approved by NCVT is 124. The duration of these trades ranges from 6 months to three years. But majority of the trades are of one year or two years duration. The number of trades/courses approved by SCVT is 4. The duration ranges from 6 months to 2 years. The trainees will be sponsored by the Welfare Department possessing the requisite qualification as per NCVT/SCVT norms. The total cost of training per year per candidate works out to be Rs.12,000/- There is a target of providing training to 50,000 candidates during 2007-08. An amount of Rs.5000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.700.00 lac for 2007-08 as one time ACA under this scheme.

**SCE(S)/6                      Financial Assistance to SC youth for flying training of Commercial Pilot Licence (One time ACA 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 100.00 lac*

11.10.14      The objective of the scheme is to provide commercial Pilot Licence Training to poor Scheduled Castes. Any candidate who fullfills the minimum qualification of 10+2, has to pass the written examination and he has to clear the

medical exam as per the flying standard will be eligible for this course. Family income limit under this scheme would be Rs.3.00 lac per annum. The total cost of Commercial Pilot Licence training course will be about Rs.10.00 lac per trainee. Out of the total cost of Rs.10.00 lac per beneficiary, 50% will be provided by the State Government and the remaining part of the training course would be arranged as a loan from PSCFC. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.100.00 lac as one time ACA has been provided for Annual Plan 2007-08 under this scheme.

**SCE(S)7 Encouragement Awards to SC Girl students for pursuing 10+2 Education**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.100.00lac*

11.10.15 In order to check the high drop out rate and to increase the literacy amongst Scheduled Caste girl students at Sr. Secondary level, a scheme for providing encouragement awards to the SC girl students who take admission in 11<sup>th</sup> classes shall be given so as to encourage them to continue their studies. Each SC girl of class 11<sup>th</sup> Standard will be provided a lump sum amount of Rs.3000/- every year. Apart from this, all SC girl students studying in class 11<sup>th</sup> and 12<sup>th</sup> would be provided a bicycle free of cost if the facility of higher education is not available in their villages. Wards of Non Tax paying families will be covered under this scheme. Every year 10,000 SC girl students would be benefited under this scheme. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.100.00 lac for Annual Plan 2007-08.

**SCE(S) 8 Fee Concession for SC nursing students in private nursing institutions. (50%) (One time ACA 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.200.00 lac*

11.10.16 The objective of the scheme is to open the doors of nursing training, in Private Medical Institutions for the meritorious girls belonging to poor SC families. The students belonging to SC families and admitted in the empanelled Private Medical Institutions for training in nursing would be reimbursed 50% training fee. The benefit will be limited to the girl students securing minimum 60% marks in + 2 examination and are interested to pursue the training in nursing trade. The family income limit eligibility under this scheme will Rs.2.50 lac per annum. There is a target cover 800 students every year. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.200.00 lac as one time ACA for Annual Plan 2007-08.

**SCE(S)9 Award to Village Panchayats for promoting education & Socio-economic development of Scheduled Castes**

*11<sup>th</sup> Plan Outlay - Rs.1250.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.250.00 lac*



11.10.17 The main thrust of the scheme is the overall improvement of SC basties in the State and to bring the standard of living of SC people at par with other inhabitants of the village. There are 12278 villages in the State, 3738 village are identified as SC dominated villages with the 40% and above SC population. Under this scheme an award of Rs.50000/- would be given to those village panchayats which show excellent performance in removing untouchability, making efforts for monitory relief to the victims of atrocities, bringing down the drop out rate of SC students, 100% enrollment of SC children in Government school, empowerment of SC women, coverage of toilet facilities, 100% coverage of pacca streets and drains etc. in the village. An amount of Rs.1250.00 lac and Rs.250.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively. There is target to cover 500 Gram Panchayats (atleast 20 from each district) in the State every year.

### **Other Programmes for SCs**

#### **Ongoing Schemes**

#### **Centrally Sponsored/Funded Schemes**

#### **SCOP (S) 1/SC 4.1 Removal of untouchability under Programme for implementation of PCR-Act-1955 (50:50)**

*11<sup>th</sup> Plan Outlay - Rs.375.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.60.00 lac*

11.10.18 Removal of untouchability under the Protection of Civil Right Act 1955 is a 50:50 sharing Centrally Sponsored Scheme. Under this scheme, encouragement awards of Rs.25000/- are given to inter-caste married couples where one spouse belongs to the Scheduled Castes. Panchayats, Voluntary Organizations (NGO's) who work for the upliftment of SC's and writers who write against the evil of un-touchability are being proposed with financial assistance under this scheme. Besides this, Seminars, Debates and Mass lunches are also organized at block level. An expenditure of Rs.130.78 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.275.00 lac. An amount of Rs.375.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.60.00 lac for Annual Plan 2007-08.

#### **SCOP (S) 2/ SC 4.5 Creation of Atrocity Cell under Atrocity Act 1989 to provide monetary relief to victims of Atrocities. (50:50)**

*11<sup>th</sup> Plan Outlay - Rs.350.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.20.00 lac*

11.10.19 The scheme is for the rehabilitation of the victims of atrocities. Cash compensation is given to victims i.e. Rs.0.50 lac for women whose modesty

has been outraged, Rs.1.00 lac for 100% incapacitation in case of non earning member of a family and Rs.2.00 lac for earning member of a family and a sum of Rs.1.00 lac to the dependants of victims of murder of a non-earning member and Rs.2.00 lac in case of murder of earning member of family and a pension of Rs.1000/- per month to the widows or other dependants. Full cost of education and maintenance of the children of the affected families is also proposed. An expenditure of Rs.77.50 lac has been incurred during 10<sup>th</sup> Five Year Plan against the approved outlay of Rs.220.00 lac. An amount of Rs.350.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.20.00 lac for Annual Plan 2007-08.

## **State Funded Schemes**

### **SCOP (S) 3/ SC 4.4 Construction/Repair of SC Dharamshalas**

*11<sup>th</sup> Plan Outlay - Rs.4000.00 lac*

*Annual Plan 2007-08 Outlay - Rs.500.00 lac*

11.10.20 The objective of the scheme is to provide facilities to the scheduled caste people to organize social get together at the time of their ceremonial functions such as marriages or other community gathering etc. The rate of grant for the construction of new Dharamshalas has been raised from Rs.50, 000/- to Rs.1.00 lac. Similarly, the rate of grant for the repair of old Dharamshalas has been increased from Rs.15000/- to Rs.50,000/- per Dharamshala. An amount of Rs.903.51 lac were released out of District Punjab Nirman Programme during 2005-06 and Rs.5518.00 lac have been released during 2006-07 out of District Punjab Nirman Programme for the construction/repair of Dharamshalas. An outlay of Rs.800.00 lac has been provided for the 10<sup>th</sup> Five Year Plan against which no expenditure has been incurred so far. An amount of Rs.4000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.500.00 lac for Annual Plan 2007-08.

## **Welfare of Backward Classes**

### **Ongoing Schemes**

### **State Funded Schemes**

### **SCBW(S) 1/ SC 5.1 (i) Share capital contribution to BACKFINCO/Margin Money to BACKFINCO under NBCFDC and NMDFC.**

*11<sup>th</sup> Plan Outlay - Rs.1000.00 lac*

*Annual Plan 2007-08 Outlay - Rs.275.00 lac*

11.10.21 The objective of this scheme is to under take the task of economic upliftment of members of backward classes and other economically weaker sections of the society in the State. Under this scheme, share capital contribution to BACKFINCO and Margin money for NMDFC and NBCFDC and equity participation under NMDFC is provided for contributing state's share for disbursing loans to the target group for various self-employment programmes at a

nominal rate of interest i.e. 6% p.a. The term loan is obtained by BACKFINCO from NBCFDC and NMDFC at 3% rate of interest and is further disbursed to the beneficiaries at 6% rate of interest.

11.10.22 Loan is advanced by BACKFINCO for 57 self employment ventures in Agriculture and Allied activities e.g. bee keeping and dairy farming, etc. for SSI Units like tailoring, automobile repair and hosiery units, etc. and for service sector unit like fashion designing, airport services and beauty parlour etc. 85% of the project cost is contributed out of loan obtained from National Corporations, 10% out of State share and 5% is contributed by the beneficiary. An expenditure of Rs.400.00 lac has been incurred under these schemes against approved outlay of Rs.1125.00 lac during 10<sup>th</sup> Five Year Plan. An outlay of Rs.1000.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and an outlay of Rs.275.00 lac has been provided in the Annual Plan 2007-08 for the following schemes:-

<b>(Rs.in lac)</b>			
<b>SN</b>	<b>Component</b>	<b>11<sup>th</sup> Plan Outlay</b>	<b>A.P. 2007-08 Outlay</b>
1	Share capital contribution to BACKFINCO	250.00	100.00
2	Margin money under NBCFDC	250.00	75.00
3	Equity Participation under NMDFC	250.00	50.00
4	Margin money under NMDFC	250.00	50.00
	<b>Total</b>	<b>1000.00</b>	<b>275.00</b>

### **New Schemes**

#### **State Funded Schemes**

#### **SCBW(S) 3-Grant-in-aid to BACKFINCO under One Time Settlement scheme.**

*11<sup>th</sup> Plan Outlay* - Rs.521.00 lac  
*Annual Plan 2007-08 Outlay* - Rs.521.00 lac

11.10.23 For waiving of Penal interest on loans, fund has been proposed under One Time Settlement Scheme. Under OTS scheme the dues would stand settled if the beneficiary has paid the principal and interest equal to the principal. An amount of Rs.521.00 lac has been approved for 11<sup>th</sup> Five Year Plan and during 2007-08 for this purpose.

#### **100% Centrally Sponsored Schemes**

#### **CS- 9/SC 5.5 Scheme of post matric scholarship to the other backward classes for Study in India. (100 %)**

*11<sup>th</sup> Plan Outlay* - Rs.3750.00 lac  
*Annual Plan 2007-08 Outlay* - Rs.750.00 lac

11.10.24 This is a new 100% centrally sponsored scheme admitted in the revised estimate 2003-04. The objective of the Scheme is to provide post matric scholarship (Senior Secondary + all kinds of college education) to all those OBC students whose parents/guardian income from all sources does not exceed Rs.44500 per annum. Rate of scholarship varies from Rs.90/- to Rs.425/- per month depending upon class and course of study. Value of scholarship includes maintenance allowance, reader charges for blind students, reimbursement of compulsory non-refundable fees, study tour charges, thesis typing charges for complete duration of courses. An outlay of Rs.750.00 lac has been provided during the year 2006-07 under this scheme against which expenditure of Rs.102.20 lac has been incurred. An amount of Rs.3750.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.750.00 lac for Annual Plan 2007-08.

### **District Level Schemes:**

#### **Education**

#### **Ongoing Schemes**

#### **State Funded Schemes**

#### **SCE (D) 1/ SC 2.11 Award to SC sports students (6-12 classes)**

*11<sup>th</sup> Plan Outlay -Rs.154.00 lac*  
*Annual Plan 2007-08 Outlay -Rs.30.80 lac*

11.10.25 The aim of the scheme is to inculcate the spirit of competition amongst scheduled caste students in the field of sports. Under this scheme students who stand 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> among SC students from 6<sup>th</sup> to 12<sup>th</sup> classes are given awards at the rate of Rs.25/- p. m. per student in each educational block for a period of 3 years. The actual achievement during the 9<sup>th</sup> Plan was 16,415 students. An outlay of Rs.169.40 lac has been provided for the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.28.67 lac has been incurred. An amount of Rs.154.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.30.80 lac for Annual Plan 2007-08.

#### **SCE (D) 2 /SC 2.12 Attendance Scholarship to SC primary girl students**

*11<sup>th</sup> Plan Outlay - Rs.10000.00 lac*  
*Annual Plan 2007-08 Outla - Rs.2000.00 lac*

11.10.26 Under this scheme, the attendance scholarship at the rate of Rs.50/- per student for 10 months in a year is awarded to the scheduled caste girls who are studying in primary classes subject to the following condition:

- (1) Their parents should not have more than 2 children in the family.
- (2) Their parents have not more than five acre of land.
- (3) Minimum 75% class attendance is required for award of scholarship.
- (4) Their parents/guardians are not income tax payees.

11.10.27 Under this scheme funds are being provided out of Dedicated Social Security Fund from the financial year 2005-06. An amount of Rs.11055.00 lac has been provided for 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.6269.87 lac has been incurred. An expenditure of Rs.1500.00 lac has been incurred during 2006-07 with which 3,58,587 beneficiaries have been covered. An amount of Rs.10000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.2000.00 lac for Annual Plan 2007-08.

**Housing, Health & Environment**  
**Ongoing Schemes**  
**State Funded Schemes**

**SCH(D)1/SC3.1(iii) Houses for Houseless SCs in Rural and Urban Areas**

*11<sup>th</sup> Plan Outlay - Rs.7000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.1000.00 lac*

11.10.28 To provide houses to SC families who are either houseless or having kacha houses in dilapidated condition, grant for purchase of plot and construction of houses shall be provided by the State Government. As per present norms, Rs.25,000/- is given for purchase of plot and Rs.20,000/- for construction of houses.

11.10.29 About 2.00 lac SC BPL families out of 2.64 lac SC BPL families identified in rural area are houseless or having kacha house. So far only 18098/- houses have been constructed by the Welfare Department and 1,81,902 families are yet to be covered. Keeping in view the increase in the rate of land grant @ Rs.50,000/- to each SC BPL houseless family shall be given for the construction of new house consisting of one room, one kitchen and one bathroom. An amount of Rs.7000.00 lac has been provided for 11<sup>th</sup> Five year Plan to cover 1,81,902 SC families @ Rs.50,000/- per beneficiary and Rs.1000.00 lac for Annual Plan 2007-08 to cover 20,000/- families. These families shall be covered in a phased manner.

**Other Programmes for SCs**  
**Ongoing Schemes**  
**State Funded Schemes**

**SCOP (D) 1/SC 4.7/4.8 Ashirwad to SC/Christian Girls and daughters of Widows at the time of their marriages (Replacement of Shagun Scheme)**

*11<sup>th</sup> Plan Outlay - Rs.45000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.4000.00 lac*

11.10.30 Under this scheme, the girl belonging to Scheduled Caste/Christian families and daughters of widows of general category will be provided financial

assistance @ Rs.15000/- per beneficiary from 1.4.2006 on the occasion of their marriage. An outlay of Rs.14810.50 lac has been provided for the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.9030.33 lac has been incurred with which 95385 beneficiaries have been covered. An expenditure of Rs.6200.00 lac has been incurred during 2006-07 with which 48987 beneficiaries have been covered. An amount of Rs.45000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.4000.00 lac for Annual Plan 2007-08 under this scheme.

#### **SCOP (D) 2/SC 4.9 Assistance to SC's for the development of manurial pits**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.1.00 lac*

11.10.31 The objective of this scheme is to provide assistance to SC families for the development of Manurial pits, measuring not more than one marla in rural areas for dumping their domestic waste. This scheme was started in 1980-81 which was dropped in 1985. The scheme was again revised in 1990-91 and remained in operation till 1995-96. Under this scheme 29,244 SC families have been covered upto 1995-96 and about 2, 34,756 families remained uncovered. The benefit under this scheme will be provided to those families whose annual income of the family should not exceed Rs.20, 000/-. As per norms fixed under the scheme, the rate of land to be purchased for the purpose should not exceed Rs.5000/- per marla. An outlay of Rs.500.00 lac has been provided for the 10<sup>th</sup> Five Year Plan against which no expenditure has been incurred. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.1.00 lac for Annual Plan 2007-08.

#### **SCOP (D) 3/SC 4.6 Construction of Dr. B. R. Ambedkar Bhawans and their operations**

*11<sup>th</sup> Plan Outlay - Rs.715.10 lac*  
*Annual Plan 2007-08 Outlay - Rs.500.50 lac*

11.10.32 To commemorate the birth centenary of Dr. B.R Ambedkar, the Govt has decided to set up Ambedkar Bhawans at each district headquarter. These Bhawans will consist of an auditorium hall with the seating capacity of 500 seats approximately, meeting hall with the seating capacity of 50 seats and a library-cum-research centre. Out of 20 districts in Punjab, 3 districts are totally new where land for Ambedkar Bhawans is yet to be acquired. The details of remaining districts as under:-

- (1) Completed and Functional – 7 (Fatehgardh Sahib, Mukatsar, Faridkot, Gurdaspur, Kapurthala, Ropar, Sangrur)
- (2) Partially constructed in 4 districts (Bathinda, Ferozepur, Moga and Patiala). Yet to be made functional.

- (3) Work started and in progress in 3 districts – (Amritsar, Mansa and Nawanshehar)
- (4) Work yet to be started for 3 districts – (Jalandhar, Hoshiarpur and Ludhiana)

11.10.33 Rs.250.00 lac has been released under State Level Punjab Nirman Programme during the year 2006-07 for District Amritsar, Ferozepur, Jalandhar, Ludhiana, Bathinda, Nawanshehar, Patiala and Faridkot. An outlay of Rs.800.00 lac had been provided during 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.149.98 lac has been incurred. An amount of Rs.715.10 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.500.50 lac for Annual Plan 2007-08 for completion of on going works and purchase of land for setting up of Ambedkar Bhawans in new districts i.e. Mohali, Tarantaran and Barnala.

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## **11. 11 SOCIAL SECURITY AND WELFARE**

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*11<sup>th</sup> Plan Outlay - Rs.261290.10 lac*  
*Annual Plan 2007-08 Outlay - Rs.36277.45 lac*

11.11.1 The main programmes being run by the State Government under the Social Security and Welfare Sector are for welfare of women, children, old aged and handicapped Persons. The Punjab State Commission for Women has already been constituted vide notification dated 19/5/1998 for the welfare of Women. A Dedicated Social Security Fund has been created during 2005-06 by imposing cess on electricity bills and enhancing stamp duty for registration in the urban areas for the timely release of funds under old-age pension and other financial assistance schemes. This “Dedicated Social Security Fund” shall be continued during 2007-08. The list of schemes to be implemented out of Social Security Fund is placed at Annexure ‘A’.

### **Direction and Administration**

#### **On Going Schemes**

##### **State Funded schemes**

##### **SWDA (S) 1/SW 1.1 (ii) Awareness against drug abuse**

<i>11<sup>th</sup> Plan Outlay</i>	-	<i>Rs.500.00 lac</i>
<i>Annual Plan 2007-08 Outlay</i>	-	<i>Rs.50.00 lac</i>

11.11.2 Punjab is typical example of emerging drug culture in India. Not only males but female labourers also switch to drug abuse during harvest season to increase their work power. Awareness needs to be created through posters/banners, advertisement in newspaper, TV, Radio, Cinema, workshop and counseling in schools/colleges and theme camps in the villages, blocks and districts level. An amount of Rs.50.00 lac was kept as one time ACA in the Annual Plan 2006-07 for this purpose but ACA was not released from GOI under this scheme. An outlay of

Rs.500.00 lac and Rs.50.00 lac has been provided for 11<sup>th</sup> Five Year Plan and for 2007-08 respectively under this scheme.

**Welfare of Disabled**  
**Ongoing Schemes**  
**State Funded Schemes**

**SWD(S) 1/SW 3.2 State Awards to Handicapped**

*11<sup>th</sup> Plan Outlay - Rs.10.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.0.10 lac*

11.11.3 The purpose of this scheme is to provide State Awards to the disabled persons who are adjudged as best skilled workers, outstanding handicapped employees of the State Government/Corporations/Boards/Public Sector Undertakings/ Private Sector Undertakings and self employed handicapped persons with the objective to encourage them to discharge their duties efficiently and effectively. The award is given to the selected persons in cash. An outlay of Rs.5.00 lac had been provided for the 10<sup>th</sup> Five Year Plan against which no expenditure has been incurred. An outlay of Rs.10.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.0.10 lac for Annual Plan 2007-08.

**SWD (S) 2/SW 1.4(b) Setting up of Spinal Injuries Centre at Mohali**

*11<sup>th</sup> Plan Outlay - R.s1000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.100.00 lac*

11.11.4 Government of India, Ministry of Social Justice and Empowerment, New Delhi, has sanctioned setting up of a Regional Spinal Injury Centre in the State of Punjab. Administrative approval for the construction of this Centre was given on 19.3.01. The centre is being set up at Sector 70, SAS Nagar, Mohali, with an aim to provide specialized treatment and rehabilitation to the persons suffering from spinal-cord diseases. This centre is being constructed at a five Acre plot allotted by PUDA at lease @ Rs.1.45 lac per annum. Lease money is being provided by the State Government out of plan funds. Government of India had agreed to provide Rs.350.49 lac for this Centre, out of which Rs.145.80 lac was for construction of the building, Rs.19.00 lac for equipment, Rs.6.00 lac for furniture and Rs.179.69 lac for recurring expenditure. Government of India have already released Rs.166.00 lac for construction work and Rs.50.00 lac for running expenditure of the centre upto 2003-04.. Construction work was allotted to PSIEC. An amount of Rs.155.80 lac has been spent on the construction so far. During 2003-04, the State Government has released a sum of Rs.300.00 lac for the construction of Regional Spinal Injuries Centre at Mohali out of unspent balance amount of Social Security Cess, out of which Rs.250.00 lac has been released to PSIEC. An amount of Rs.7.25 lac had been paid to PUDA as lease money from 2000-01 to 2005-06 @ Rs.1.45 lac per year. The State Government plans to make



it a prestigious institute which will cater to the patients in the whole of northern India. The State Government therefore, decided to complete this centre with at least 30 beds. An outlay of Rs.7.25 lac had been provided for the 10<sup>th</sup> Five Year Plan (2002-07) against which an expenditure of Rs.155.80 lac has been incurred during 10<sup>th</sup> Five Year Plan. An amount of Rs.1000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.100.00 lac for 2007-08 under this scheme.

**SWD (S) 3/ SW 3.6 Information and Technology for Braille Literacy in Indian languages**

*11<sup>th</sup> Plan Outlay - Rs.3.50 lac*

*Annual Plan 2007-08 Outlay - Rs.0.60 lac*

11.11.5 The Ministry of Information Technology has conceived the project to set up five resource centres and 25 training centres through out the country. The objectives of the projects are as under:

- (1) To develop an educational infrastructure for the blind with the application of information technology.
- (2) To develop technology for dissemination of educational material and information in Indian languages;
- (3) To develop Electronic Library;
- (4) To establish source centre, training centre and net working;

11.11.6 The Government Institute for Blind, Jamalpur, Ludhiana is one of the training centres selected for this purpose. This centre will be helpful for the modernization of the Braille education and will give the institution attached to it a distinct advantage as regards availability of Braille matter and training of students as well as teachers. Under this project, equipment will be supplied to the school by the Ministry of Information Technology. They will be responsible for the installation, commissioning and operation for the first three years and the department will designate two persons from the school who will be trained to use the equipments being installed by the Ministry of Information Technology for the entire project. An outlay of Rs.2.50 lac has been provided for the 10<sup>th</sup> Five Year Plan against which no expenditure has been incurred. To provide support to the Ministry of Information Technology, the Department shall have to pay electricity bill, telephone connection, furniture and some monetary benefits to two persons in this project. An amount of Rs.3.50 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.0.60 lac for 2007-08 for this purpose.

**New Schemes**

**State Funded Schemes**

**SWD(S) 5 Celebration of World Disabled Day**

*11<sup>th</sup> Plan Outlay - Rs.10.00 lac*

*Annual Plan 2007-08 Outlay -Rs.1.00 lac*

11.11.7 This is a new scheme. State Government has issued instructions to celebrate 3rd December as a World Disabled Day every year for the welfare of disabled persons and it should be honored as a State Level Function. On this day sports meets will also be organized. An amount of Rs.10.00 lac has been provided for 11<sup>th</sup> Five year Plan and Rs.1.00 lac for 2007-08 under this scheme.

### **District Level Schemes Welfare of Disabled**

### **Ongoing Schemes State Funded Schemes**

#### **SWD (D)1/SW 9.1 Financial assistance to disabled persons. (Social Security Fund)**

*11<sup>th</sup> Plan Outlay -Rs.21000.00 lac  
Annual Plan 2007-08 Outlay - Rs.2560.75 lac*

11.11.8 This scheme was started in the year 1981. Financial assistance is being given @ Rs.250/- per month (enhanced from Rs.200/- per month to Rs.250/- per month from 2006-07) to the persons with at least 50% disability under following conditions:-

- (1) Permanently disabled blind, orthopaedically handicapped, deaf and dumb and mentally challenged persons are eligible for financial assistance. The financial assistance is provided from birth or from the first of the month in which the medical certificate issued by the Medical Officer.
- (2) The monthly income of the applicant should not exceed Rs.1000/- per month in case of individual and Rs.1500/- if husband and wife both are alive. In case a applicant is not earning, then the income of his parents should not exceed Rs.2500/- per month. In case such parents have more than two children, their income should not exceed Rs.3000/- per month.

11.11.9 An outlay of Rs.3155.00 lac had been provided for the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.6103.74 lac has been incurred under this scheme with which 92531 beneficiaries have been covered. Now, the work relating to processing of applications and sanction of the pension is being transferred to Panchayati Raj Institutions. An amount of Rs.21000.00 lac has been provided for 11<sup>th</sup> Five Year Plan. A sum of Rs. 2560.75 lac has been provided for 2007-08 under this scheme to cover 90,000 beneficiaries.

## **Child Welfare**

### **Ongoing Scheme State Funded Schemes**

#### **SWCW (D) 1/ SW 11.1 Financial Assistance to dependent/orphan children (Social Security Fund)**

*11<sup>th</sup> Plan Outlay - Rs.16500.00 lac  
Annual Plan 2007-08 Outlay -Rs.2000.00 lac*

11.11.10 This scheme was started in the year 1968. Under this scheme financial assistance @ Rs.200/- per month (now enhanced to Rs.250/- per month) is proposed under the following conditions:-

- (1) Financial assistance is to be given to the children below the age of 21 years through their parents/guardians, whose mother/father or both have passed away or have become incapacitated due to physical/mental disability or loss of parental support etc;
- (2) The monthly income of the applicant should not be more than Rs.1000/- in case of individual and Rs.1500/- in case of couple. In case, both the mother and the father have passed away, the guardian's income is not to be considered.

11.11.11 An expenditure of Rs.4906.60 lac has been incurred under this scheme during 10th Five Year Plan against approved outlay of 3125.00 lac for 10<sup>th</sup> Plan. An expenditure of Rs.1999.58 lac has been incurred during the Annual Plan 2006-07 with which 72463 beneficiaries have been covered. An amount of Rs.16500.00 lac has been provided for 11<sup>th</sup> Five Year Plan. An amount of Rs.2000.00 lac has been provided for 2007-08 under this scheme to cover 7000 beneficiaries.

### **Social Security and Welfare Ongoing Schemes Centrally Sponsored/Funded Schemes**

#### **SW (D) 1/SW 3.12 National Old Age Pension (ACA)**

*11<sup>th</sup> Plan Outlay - Rs. 10991.60 lac  
Annual Plan 2007-08 Outlay - Rs. 626.00 lac*

11.11.12 Under this scheme, destitute old age persons of 65 years and above having a little or no source of income are given old age pension of Rs.200/- per month over and above the amount paid under the state level old age pension scheme. Priority of benefit under this scheme shall be given to the following

categorizing beneficiaries in the order given below:- i) Disabled persons ii) Issueless persons iii) Widows and Destitute Women. Previously, this was a 100% centrally sponsored scheme. The funds were directly sent by the Government of India to Chairman, District Planning and Development Boards. Now policy has been changed and funds are being routed through the State Plan scheme as ACA. There is a fixed target of 61371 an old persons to whom this pension is to be given during 2007-08. An expenditure of Rs.2068.33 lac has been incurred during 10<sup>th</sup> Five Year Plan. An amount of Rs.10991.60 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.626.00 lac for 2007-08 for this purpose. 61371 beneficiaries will be covered every year.

**SW (D) 2/SW 3.13**

**National Family Benefit Scheme (ACA)**

*11<sup>th</sup> Plan Outlay - Rs.1275.00 lac*

*Annual Plan 2007-08 Outlay - Rs.129.00 lac*

11.11.13 Under this scheme, if a breadwinner of a family living below poverty line dies, a financial help of Rs.10000/- is given to the widow of the deceased. Previously, this was a 100% centrally sponsored scheme. The funds under this scheme were sent by the Government of India directly to the Chairman, District Planning and Development Board. But now funds are to be routed through State Plan Scheme as ACA. The eligibility criteria for determining assistance under the scheme is as under:-

- (1) The primary breadwinner will be member of household male or female whose earning contribute largest proportion to household income.
- (2) Death of breadwinner has occurred between 18 to 64 years of age.
- (3) Household qualifies as BPL as per GOI criteria.
- (4) Benefit will be paid to surviving member of the household of the deceased who after local enquiry is determined as head of household.

11.11.14 There is a target of 2500 beneficiaries to be covered during 2007-08. An expenditure of Rs.814.35 lac has been incurred during 10<sup>th</sup> Five Year Plan. An amount of Rs.1275.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.129.00 lac has been provided for 2007-08 under this scheme.

**State Funded Schemes**

**SW (D) 3/SW 13.1 Old Age Pension (Social Security Fund)**

*11<sup>th</sup> Plan Outlay - Rs.210000.00 lac*

*Annual Plan 2007-08 Outlay - Rs.30810.00 lac*

11.11.15 In order to provide social security to the senior citizens, the State Government have introduced old age pension scheme in the year 1964. Under this scheme, pension is granted to the eligible persons @ Rs.200/- per month. The rate has been enhanced to Rs.250 per month w.e.f 2006-07. As per new policy, the eligibility criteria are as under:-

11.11.16 The applicant should be 60 years old or above in case of female and 65 years or above in case of male. The applicant should not have monthly income more than Rs.1000/- in case of single person and Rs.1500/- in case of couple, from all sources. Following persons shall not be eligible for financial assistance.

- (1) If applicant or his/her children VAT are Sale Tax assesses.
- (2) A Class I or Class II officer or having equivalent status or having private job as class II official or getting salary of Rs.4000/- per month.
- (3) If children of the applicant are doctor, advocate chartered accountant, Income tax consultant, financial or administrator adviser, engineers, agriculturist or a contractor.
- (4) If applicant's children are Income Tax assesses.

11.11.17 Now the work relating of processing of applications and sanction of the pension is being transferred to Panchayati Raj Institutions. An outlay of Rs.100776.00 lac had been provided for the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs.85370.73 lac has been incurred under this scheme. An amount of Rs.210000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.30810.00 lac for 2007-08 has been provided to cover 1200000 beneficiaries under this scheme.

## Annexure-A

### Schemes to be funded out of Social Security fund:

(Rs.in lac)

SN	Name of the Sub-head/scheme	11 <sup>th</sup> year Proposed Outlay	Five Plan 2007-08 Annual Plan
<b>A</b>	<b>Welfare of SCs/BCs</b>		
SCE(D)2/SC2.11	Attendance Scholarship to SCs Primary Girls	10000.00	2000.00
SCOP(D)1/SC4.7/ 4.8	Ashirwad to SC/Christian Girls and daughters of Widows at the time of their marriages (Replacement of Shagun Scheme)	45000.00	4000.00
	<b>Total: (A)</b>	<b>55000.00</b>	<b>6000.00</b>
<b>B</b>	<b>Social Security and Welfare</b>		
SWD(D)1/SW 9.1	Financial Assistance to Disabled persons	21000.00	2560.75
SWCW(D)1/SW 11.1	Financial Assistance to dependent children	16500.00	2000.00
SWW(D)1/SW 12.1	Financial Assistance to widows and Destitute women	37500.00	5388.00
SW(D)3/SW 13.1	Old age Pension	210000.00	30810.00
	<b>Total: (B)</b>	<b>285000.00</b>	<b>40758.75</b>
	<b>Grand total (Welfare of SC/BC and Social Security )</b>	<b>340000.00</b>	<b>46758.75</b>

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## 11.12 WOMEN AND CHILD DEVELOPMENT

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*11<sup>th</sup> Plan Outlay - Rs. 74349.85 lac*  
*Annual Plan 2007-08 Outlay - Rs. 11968.79 lac*

11.12.1 The National Perspective Plan for Women aims at economic development and integration of women into the mainstream economy, at equity and at social justice. Since women constitutes 47% of the total population of the State, there is a continued inequality and vulnerability in all the sectors – economic, social, political, educational, health care, nutrition and legal. The all round development of women is to be achieved by treating them not merely as

providers and producers but also as individuals with a right to human dignity. Hence, the Department of Women and Child Development has changed its focus from welfare to development.

11.12.2 The Government of Punjab vide its notification No. 2/31/91-SW/1728, dated 19.5.1998 constituted Punjab State Commission for Women for safeguarding the rights of women for providing justice to them and above all, for enquiring in to unfair practices affecting women in the State of Punjab and for the matters connected therewith incidental there to. This Commission advises the Government on legislative development for policies affecting women and review the existing laws, to protect women's legal life, conduct research and study regarding the problems of women and inspect remand homes police stations and recommend remedial measures for their improvement. This commission follows the directions provided by the National Commission for Women.

11.12.3 Under the women and child development programme various schemes being implemented by the Government aim at human resource development of the State to enhance the productivity. The schemes implemented for the development of women aim at enhancing women access to resources and their share in the development of nation so that 47% of the population could enjoy the fruit of various schemes being implemented for their welfare and development to involve them in the income generating activities to strengthen them economically. The State Government is considering to start a separate department for the development of women and children..

11.12.4 Children are the greatest assets of the nation as they shape its future progress. The core of our strategy should be for creating a better world for children. We shall be able to further strengthen our child protection mechanisms. The objective of the Child Development schemes is to enhance the nutrition level of the children and reducing Infant Child Mortality Rate (IMR), Child Mortality Rate (CMR) and Mother Mortality Rate (MMR). The department has taken up schemes and programmes to guarantee their basic human rights including survival, development and full participation in social, cultural, educational and other endeavors necessary for their individual growth and well being.

## **Direction & Administration**

### **New Scheme**

#### **State Funded Schemes**

**SWDA(S)2/                    Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each district**

*11<sup>th</sup> Plan Outlay        -    Rs.50.00 lac*

*Annual Plan 2007-08 Outlay -    Rs.1.00 lac*

11.12.5 Women, children, older and disabled persons are the vulnerable sections of the society who are prone to discrimination, harassment and neglect of

the society and needs immediate protection and shelter. The main objective of Helpline is to provide quality services to women children and older persons in need of special care and protection and to ensure that proper care is provided till they are rehabilitated. A Toll free Helpline accessible at all times will provide quality services where they could get referral services, free legal aid, police assistance, counseling, hospitalization and rehabilitation etc. An outlay of Rs.50.00 lac has been provided during the 11<sup>th</sup> Five Year Plan and an outlay of Rs.1.00 lac has been provided for the Annual Plan 2007-08 under this scheme.

### **Child Protection**

#### **Ongoing scheme**

#### **Centrally Sponsored /Funded Schemes**

#### **SWCP(S) 1/ SW 3.3 Enforcement of Juvenile Justice Act, 1986(50:50)**

*11<sup>th</sup> Plan Outlay - Rs. 190.00 lac*

*Annual Plan 2007-08 Outlay - Rs. 48.79 lac*

11.12.6 Under this Act, the State Government has established 15 homes as detailed below for looking after neglected/delinquent juveniles:

(1)	Children Homes	7 (Jalandhar (For Girls), Hoshiarpur (For Boys), Bathinda, Jalandhar, Patiala, Gurdaspur and Ropar)
(2)	Special Homes	2 (Amritsar and Hoshiarpur)
(3)	Observation Homes	4 (Ludhiana, Hoshiarpur, Jalandhar and Faridkot)
(4)	After Care Homes	2 (Amritsar and Ludhiana)

11.12.7 This is a centrally sponsored scheme on 50:50 sharing basis. An expenditure of Rs.20.23 lac has been incurred during 10th Five Year Plan against the approved outlay of Rs.300.00 lac. An amount of Rs.190.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.48.79 lac for 2007-08 under this scheme for construction/repair of existing homes and for the Bedding and diet money of the children.

### **Child Welfare**

#### **Ongoing scheme**

#### **State Funded Schemes**

#### **SWCW(S) 1/SW3.5- Social Security to the girl child (Kanya Jagriti Jyoti Scheme)**

*11<sup>th</sup> Plan Outlay - Rs.2000.00 lac*

*Annual Plan 2007-08 Outlay - Rs.400.00 lac*



11.12.8 Kanya Jagriti Jyoti Scheme was launched in 1996-97 in Punjab State. The main objective of the scheme is to uplift the social status of girls and to reduce school drop out rate. The girls born on or after 26.1.1996 in the families living below poverty line i.e with annual income below Rs.20,000/- are covered under this scheme. The family of the beneficiary is required to adopt two child family norm and only one child will be covered under the scheme. The State Government invests Rs.5,000/- for each beneficiary under Kanya Jagriti Jyoti Scheme with Life Insurance Corporation. At the age of six years the child starts getting a scholarship of Rs.1200/- per annum upto the age 12 years, which will be increased to Rs.2400/- per annum upto the age of 18/21 years. On termination of the scheme, beneficiary would be paid a lump-sum amount (comprising principal amount plus bonus) if she passes atleast matric. An expenditure of Rs.650.00 lac has been incurred during 10th Five Year Plan against approved outlay of Rs.2000.00 lac provided under this scheme. A total no. of 13000 beneficiaries have been covered under this scheme during 10<sup>th</sup> Plan. An amount of Rs.2000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.400.00 lac for 2007-08 under this scheme.

## **Welfare of Disabled**

### **Ongoing scheme**

#### **State Funded Schemes**

**SWD(S) 4/SW 3.15                      Attendance Scholarship to handicapped girl students in rural area.**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.30.00 lac*

11.12.9 In order to uplift the status of the disabled girls in the rural areas and also to make them self reliant, incentive in the form of attendance scholarship to the handicapped girl students in rural areas shall be proposed to cover the partial cost of uniform and books, etc. The State Government is giving scholarship to all handicapped students at the rate of Rs.200/- per month up to 8<sup>th</sup> class and Rs.300/- per month from 9<sup>th</sup> class onwards from non plan side. An expenditure of Rs.71.38 lac was incurred under this scheme in the A.P. 2005-06 as one time ACA was released by G.O.I. for this purpose in the Annual Plan 2004-05. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.30.00 lac for 2007-08 under this scheme.

## **Women Welfare**

### **Ongoing scheme**

#### **Centrally Sponsored /Funded Schemes**

**SWW(S)1/SW 3.14                      Awareness programme for improving adverse sex ratio (ACA 2006-07)**

*11<sup>th</sup> Plan Outlay                      -    Rs.250.00 lac*  
*Annual Plan 2007-08 Outlay       -    Rs. 50.00 lac*

11.12.10        The people of Punjab have mindset for male child to inherit their feudal property, to look after them in the old age and source of livelihood for the family. In order to curb the tendency of female foeticide and to improve the imbalance sex ratio in the state, which is 874 against 1000 male, the Department of Social Welfare shall create awareness among the masses through camps to be organized at district and block level regarding serious adverse implications of gender imbalance in the society. An outlay of Rs.50.00 lac as one time ACA has been provided in the Annual Plan 2006-07 but this amount has not been released by Finance Department during 2006-07. An amount of Rs.250.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.50.00 lac for 2007-08 under this scheme.

**New Scheme**

**State Funded Scheme**

**SWW (S) 2                      Empowerment of Women-Mahila Jagriti Yojana**

*11<sup>th</sup> Plan Outlay - Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.5.00 lac*

11.12.11        This is a new scheme. Though women are provided special protection under the various rules and laws of the constitution but they do not enjoy the fruits of these benefits for want of knowledge of exposure to the outside world. Women are to be empowered through self-help groups by enhancing their knowledge, their exposure to outside world and economic empowerment by undertaking economic activities to supplement their family income and to have a foothold in the family income for her development. The main objective of the scheme is to uplift the social and economic status of women, to make them self reliant to develop saving habit and to help them supplement their family income through economic activities and to make them aware about the schemes implemented by the State for the welfare and development of women. Under this scheme woman self help groups have been formed. These groups undertake social and economic activities. Groups are linked with Banks and they can avail bank loans for socio-economic activities to make them self reliant. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.5.00 lac for Annual Plan 2007-08

**SWW(S)3                      Implementation of Swawlamban Scheme-Vocational Training programme for women(One time ACA 2007-08)**

*11<sup>th</sup> Plan Outlay                      -    Rs.500.00 lac*  
*Annual Plan 2007-08 Outlay       -    Rs.100.00 lac*

11.12.12 The Swawlamban-Vocational Training Programme for Women aims to improve the lives of poor, needy, deserving women between the age group of 15 to 35 years by imparting training to them in traditional and non-traditional trades viz electronics, watch assembly, basic and advanced computer training, garment making, secretariat practice, embroidery etc. and to ensure their self-employment/employment in these areas.

11.12.13 Earlier, the scheme was funded 100% by Government of India up to the financial year 2004-05. But, from 2005-06 this scheme has been transferred to the State Level by Government of India. The Department of Social Security Women and Child Development, Government of Punjab has made Punjab State Social Welfare Board as nodal agency to implement the Swawlamban – Vocational Training Programme for Women in the State vide notification No. 3/95-02-4SS/3592 dated 09/09/2002. The scheme is implemented by Punjab State Social Welfare Board through accredited technical institutions such as APTECH, NIIT, CAL-C, CEDTI and other reputed institutions and voluntary organizations registered under Societies Registration Act, 1860 or corresponding State Act. The voluntary organization should have at least three years experience in the field after the registration. They should be working for the development and empowerment of women of weaker sections such SCs and Backward Classes.

#### Pattern of Assistance

- (1) Under this programme financial assistance would cover.
- (2) Training cost viz. salary to instructors and other staff, Rent of the premises, Running expenditures, Assets, contingencies, cost of raw material etc. Training Kit, if necessary as per the nature of trade.
- (3) Stipend @ Rs.250/- P.M. per beneficiary.
- (4) The cost ceiling of each trade will be Rs.8,000/- per beneficiary.

11.12.14 The project proposals from technical institutions/voluntary organizations are invited by Punjab State Social Welfare Board by giving an advertisement in two different leading newspapers i.e. English and Punjabi. Being a nodal agency, Punjab State Social Welfare Board will scrutinize the project proposals as per the prescribed norms of the scheme. On the basis of the pre-funding appraisal report, the project proposals will be plead before the State Level Empowerment Committee. Which will screen the applications received by Punjab State Social Welfare Board before sanctioning a particular organization/institution?

11.12.15 The applicant organization should give preference to destitute women, widows, women belonging to weaker sections, especially those belonging to SCs and Backward Classes. Preference should also be given to women victims of riot effected areas and other natural calamities. The target groups under this scheme are poor and needy women, especially women from weaker sections of the society, Scheduled Castes and Backward Classes. An amount of Rs.500.00 lac and

Rs.100.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

### **District Level Schemes**

#### **Women Welfare**

#### **Ongoing scheme**

#### **State Funded Schemes**

<b>SWW (D) 1/SW 12.1</b>	<b>Financial assistance to widows and destitute women</b>
	<i>11<sup>th</sup> Plan Outlay</i> -Rs.37500.00 lac
	<i>Annual Plan 2007-08 Outlay</i> - Rs.5388.00 lac

11.12.16 This scheme was started in the year 1968. The purpose of this scheme is to provide financial assistance to the widows and destitute women @ Rs.200/-(now enhanced to Rs.250 per month) per month proposed under following conditions:

- (1) Women below the age of 60 years who have no means of subsistence or have been deprived of her husband's support due to one or the other reason or the unmarried women above the age of 30 years living the life of destitution is eligible to get the benefit of this scheme.
- (2) The monthly income of the applicant from all sources should be less than Rs.1000/-.

11.12.17 An expenditure of Rs.14424.39 lac has been incurred under this scheme during 10th Five year Plan against approved outlay of Rs.10000.00 lac. An expenditure of Rs.5387.75 lac has been incurred under this scheme during the Annual Plan 2006-07 with which 184520 beneficiaries have been covered. An amount of Rs.37500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.5388.00 lac for 2007-08 under this scheme to cover 1,90,000 beneficiaries.

#### **Nutrition**

#### **District Level Schemes**

#### **Ongoing scheme**

#### **Centrally Sponsored /Funded Schemes**

#### **NT (D) 1/ (i) Nutrition (ICDS) 50:50)**

	<i>11<sup>th</sup> Plan Outlay</i> - Rs.30000.00 lac
	<i>Annual Plan 2007-08 Outlay</i> - Rs.5566.00 lac

11.12.18 Supplementary nutrition is proposed to the children below 6 years of age and to nursing and expectant mothers from low income group families and

special attention is paid to the delivery of supplementary nutrition to the children below 3 years of age who are identified as severely malnourished. Under this scheme, approximately 70% scheduled castes beneficiaries are covered. An expenditure of Rs.8860.00 lac has been incurred during 10th Five Year Plan against an approved outlay of Rs.1000.00 lac. The norm is Rs.2.25 per child and Rs.2.50 per mother per day for 300 days in a year. For severely malnourished children, the norm is Rs3/- per child. An expenditure of Rs.4767.48 lac has been incurred during 2006-07 with which 1118886 beneficiaries have been covered. The number of beneficiaries has increased on account of revision in instructions where in the condition of BPL families for mothers has been removed, and all children are to be covered where as earlier only about 50% children were covered. Government of India has decided to reimburse the 50% share of the actual expenditure incurred on Supplementary Nutrition by the State from the financial year 2005-06. Cabinet has approved opening up of 2691 new anganwadi centres and new 6 ICDS blocks in the State. 4 Rural (Bhagta Bhaika, Raikot, Sujjanpur, Dorangala) and 2 urban Projects (Ludhiana and Amritsar) have been operationalized. There is a target to cover 1,73,460 new beneficiaries in 2691 new anganwadi centres under this scheme. An amount of Rs.30000.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.5566.00 lac for 2007-08 for this purpose.

**NT (D) 2/ (iii) Nutrition (Kishori Shakti Yojana) (50:50)**

*11<sup>th</sup> Plan Outlay - Rs.1959.85 lac*  
*Annual Plan 2007-08 Outlay -Rs.200.00 lac*

11.12.19 The objective of the scheme is to prepare the adolescent girls to understand and learn the significance of personal hygiene environment, sanitation, first-aid, health and nutrition, education, family life, child care and development etc. This scheme has two components: -

- (1) Training to adolescent girls;
- (2) Supplementary nutrition to the adolescent girls.

11.12.20 Upto 2000-01, Government of India has sanctioned 47 blocks. Expenditure under the training component is borne by the Government of India and nutrition component by the State Government. Government of India has decided to reimburse the 50% share of the actual expenditure incurred on Supplementary Nutrition by the State from the financial year 2005-06. The rate of supplementary nutrition fixed under ICDS scheme has been followed under Kishori Shakti Yojana i.e. Rs.2.50/- per day for 300 days in a year. Now, GOI has expanded this scheme to all the blocks of the State. An expenditure of Rs.331.78 lac has been incurred during 10th Five Year Plan against the approved outlay of Rs.250.00 lac with which 52337 beneficiaries have been covered during 10<sup>th</sup> Five Year Plan. An amount of Rs.1959.85 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.200.00 lac for 2007-08 for this purpose.

**NT(D)3/(iv) Nutrition (under nourished adolescents girls – ACA).**

<i>11<sup>th</sup> Plan Outlay</i>	<i>- Rs.900.00 lac</i>
<i>Annual Plan 2007-08 Outlay</i>	<i>- Rs.180.00 lac</i>

11.12.21 This pilot project was initiated to honor the announcement of the Prime Minister to provide free food grains through TPDS to the families of under nourished pregnant and lactating woman and adolescent girls. The project has been taken up in two of the backward districts in each of the major states. In our State, two districts namely Jalandhar and Hoshiarpur have been selected. 100% ACA is provided under this scheme by Central Government. The Government of India has approved the implementation of this scheme during 2005-06 on pilot basis for subsequent years. This scheme is being implemented as per guidelines issued by the Planning Commission earlier with following two modifications:-

- (1) This scheme has to be restricted only to adolescent girls.
- (2) The list of beneficiaries has to be approved in the Gram Sabha.

11.12.22 An expenditure of Rs.258.52 lac has been incurred during 10th Five Year Plan. An amount of Rs.900.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.180.00 lac for 2007-08 for this purpose.

**Ongoing scheme**

**100% Centrally Sponsored Schemes**

**CS-2 Swayam Sidha Scheme**

<i>11<sup>th</sup> Plan Outlay</i>	<i>- Rs.500.00 lac</i>
<i>Annual Plan 2007-08 Outlay</i>	<i>- Rs.100.00 lac</i>

11.12.23 Indira Mahila Yojana was launched in the State in the year 1995-96. This scheme has been recasted as Integrated Women's Empowerment Programme from the year 2000-01 and renamed as SWAYAM SIDHA. This is a 100% centrally sponsored scheme. Since 1995, 5 blocks were sanctioned namely; Faridkot, Kotkapura, Lambi, Malout and Muktsar. Now this scheme is implemented in 10 more blocks namely Sherpur, Dhuri, Ghanour, Dera Bassi, Tarsika, Sidhwabet, Bikhiwind, Kot Bhai, Majri and Khera.

11.12.24 The objective of the scheme is to establish women's self help groups(SHGS), creation of confidence and awareness among members of SHGs regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic upliftment and other social, economic and political issues. Under this scheme, 1936 self help groups of women have been formed out of which 1176 groups are doing inter-loaning and 546 groups are doing income generating activities like soap making, surf, stitching, embroidery, weaving dari, khes etc.

11.12.25 An expenditure of Rs.81.28 lac has been incurred during 10<sup>th</sup> Five Year Plan under this scheme against approved outlay of Rs.222.73 lac. An amount of Rs.500.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Rs.100.00 lac for 2007-08 under this scheme.

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### **11.13 LABOUR WELFARE & EMPLOYMENT GENERATION**

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*11<sup>th</sup> Plan Outlay - Rs.10405.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 1595.00 lac*

11.13.1 To boost the economy of the State, new industrial projects with latest technology have been set up in the State. This development has given rise to industrial hazards and occupational diseases amongst the industrial workers being exposed to a variety of chemicals emanating from the hazardous process of the industries in the work environment. To ensure the improved working conditions and to safeguard the rights of the labour, an outlay of Rs. 10405.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Rs. 1595.00 lac for the Annual Plan 2007-08. No expenditure has been incurred during 2006-07. However, an expenditure of Rs. 4.40 lac has been incurred during 10<sup>th</sup> Plan against the outlay of Rs. 487.00 lac.

#### **On Going Schemes**

##### **Centrally Sponsored Schemes**

##### **LW 1/LW 2.9 : Rehabilitation of bonded laborers (50:50).**

*11<sup>th</sup> Plan Outlay - Rs.25.00 lac*  
*Annual Plan 07-08 Outlay - Rs.10.00 lac*

11.13.2: As per directions of the Ministry of Labor, GOI, each bonded laborer after his release is paid an amount of Rs. 20,000/- for his rehabilitation under this centrally sponsored scheme (50:50). Only an expenditure of Rs. 4.40 lac has been incurred during the 10<sup>th</sup> Plan period as against the 10<sup>th</sup> Plan outlay of Rs. 50.00 lac. An outlay of Rs. 25.00 lac and Rs. 10.00 lac has been provided for the 11<sup>th</sup> Plan and Annual Plan 2007-08 respectively for providing relief to the bonded laborers.

##### **State Funded Schemes**

##### **LW 2/LW 1.1 : Strengthening of Directorate of Factories.**

*11<sup>th</sup> Plan Outlay - Rs. 30.00 lac*  
*Annual Plan 07-08 Outlay - Rs 20.00 lac*

11.13.3: The scheme aims at checking the working environment of factories periodically with a view to monitor the harmful gases , dust etc, and to have scientific approach of the inspection conducted by the field staff and to evaluate the hazards . To achieve these objectives , a mobile laboratory with equipment fitted in, which shall visit the various industrial towns of the State for evaluation of work environment from time to time is required . No expenditure has been incurred against the 10<sup>th</sup> Plan outlay of Rs. 125.00 lac. An outlay of Rs. 30.00 lac and Rs. 20.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively for setting up of a mobile laboratory.

**LW 3/LW 2.4 : Creation of Labor Court at Ludhiana and Mohali in the State**

*11<sup>th</sup> Plan Outlay - Rs. 300.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 50.00 lac*

11.13.4: At present, there are six Labor Courts functioning in the State at headquarter Amritsar , Jalandhar , Ludhiana , Patiala , Bhatinda and Gurdaspur. The jurisdiction of the each of the Labor Court is as under:

SN	Labor Court	Jurisdiction area
1	Amritsar	Amritsar
2	Bathinda	Bathinda, Mansa, Moga, Faridkot, Ferozepur & Muktsar
3	Gurdaspur	Gurdaspur
4	Jalandhar	Jalandhar, Kapurthala, Nawanshahar & Hoshiarpur
5	Ludhiana	Ludhiana
6	Patiala	Patiala, Ropar, Mohali, Sangrur & Fatehgarh Sahib.

11.13.5: As per provision made in sub-section ( 2-A) of section 10 of the I.D. Act 1947 , the Labor Courts are required to submit their awards in industrial disputes connected with an individual workman within a period of three months. The pendency of the cases is very high especially in the Ludhiana Labor Court. The status of the pendency of the cases as on 01-01-2007 in the various Labor Courts in the State is given as below:

SN	Name of the Court	References (U/S-10)	Applications (U/S-33©(2))	Total
1	Industrial Tribunal Punjab Chandigarh.	190	102	292
2	Amritsar	776	1383	2159
3	Bathinda	925	1178	2103
4	Ludhiana	3471	465	3936
5	Patiala	2560	2181	4741
6	Gurdaspur	1086	521	1607
7	Jalandhar	1086	649	1735
	<b>Total</b>	<b>10094</b>	<b>6479</b>	<b>16573</b>



11.13.6: No expenditure has been incurred under the scheme as against the 10<sup>th</sup> Plan outlay of Rs. 100.00 lac. An outlay of Rs. 300.00 lac and Rs. 50.00 lac has been provided for the 11<sup>th</sup> Plan and Annual Plan 2007-08 respectively for creation of more Labor Courts in the State for the fast and timely disposal of the cases. The two new courts have been decided to be set up at Ludhiana and SAS Nagar during 2007-08.

### **New Schemes**

#### **State Funded Schemes**

#### **LW 4 Child Labor –Rehabilitation Fund**

*11<sup>th</sup> Plan Outlay - Rs. 50.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 15.00 lac*

11.13.7: As per directions of the Government of India, survey is being conducted regarding identification of children working in the hazardous processes. The GOI, vide its letter dated 26/12/1996, directed that wherever a child is found working in hazardous occupations or processes, one adult member of the family would be given employment and in case it is not possible for the State Govt to provide job to adult member, the State Government is required to make deposit of Rs. 5000/- per child in the Child Labor Rehabilitation – cum – Welfare Fund as its contribution / grant . These directions have been made as per the orders of the Supreme Court of India dated 10/12/96. GOI vide its notification dated 10/10/06 has imposed a ban on the employment of children below 14 years of age in hotels, motels, restaurants etc and also employment of children as domestic servants. The Government of India has directed all the States to curb the curse of child labor which is primarily the result of poverty, illiteracy and social backwardness.

An outlay of Rs. 50.00 lac and Rs. 15.00 lac has been provided under this scheme for 11th Five Year Plan and Annual Plan 2007-08 respectively.

### **Employment Generation**

#### **New Schemes**

#### **State Funded Schemes**

**EG-1: Setting up of a new Department of Employment Generation and Training.  
(One time ACA of 2007-08)**

*11<sup>th</sup> Plan Outlay - Rs.10000.00 lac*  
*Annual Plan 07-08 Outlay - Rs. 1500.00 lac*

11.13.8: To generate employment opportunities for the educated youth both in India and foreign countries by bringing vocationalisation in education system and promoting rigorous trainings for employment in Armed forces, Para-military

forces, Security Services etc., the State Government have decided to set up a new Department of Employment Generation for which a notification has already been issued on 11/4/2007. The component-wise/scheme-wise detail of proposal is depicted below:-

- (1) Special Training for women, Border Youth and unskilled Rural Youth through existing government and government aided institutions which will ensure 30% ensured employment. Target is to cover 2,000 beneficiaries from SCs, BPL families, disabled persons and financially weaker section; 1000 women beneficiaries, 1,000 border youth and 3,000 unskilled rural youth. Training will be provided free of cost to the above said beneficiaries. (Estimated expenditure is Rs.360.00 lac).
- (2) Coaching for competitions like Civil Services, PCS examination for employment in banks through government/government aided institutions by including the subject experts/institutions on a Public Private Partnership basis (Estimated expenditure is Rs.100.00 lacs):
  - (i) Target is to cover 500 toppers from each district at graduate/post graduate level every year (total coverage comes to 10,000 beneficiaries).
  - (ii) 50% of the cost of coaching would be borne by the government and 50% by the beneficiary/candidate himself/herself.
  - (iii) Special concessions would be provided to SC/ST candidates.
- (3) Training for improving vocal & vocational skill of teachers (Estimated expenditure Rs.150.00 lac). Target is to cover 2500 teachers from college level institutions and 10,000 teachers from Senior Secondary/High Schools/Polytechnics and ITIs.
- (4) Professional/Expert/Consulting services would be hired on contract and outsourcing basis for carrying out the activities of Department of Employment Generation( Estimated expenditure is Rs.200.00 lac). About 50 courses including courses on soft skills would be got introduced/developed alongwith the course material, instruction material and other soft infrastructure.
- (5) Start of Vocational Training in 10 institutions in every district every year on Public Private Partnership basis and certification (Estimated expenditure is Rs.100.00 lac).
- (6) Orientation Programmes, Publicity Awareness, Conferences, Seminars, Job Festivals, Job Melas, Interview, Job, Tests etc. (Estimated expenditure is Rs.100.00 lac).

- (7) Educational and vocational guidance at sub-division and block level (Estimated expenditure is Rs. 100.00 lac).
- (i) Target is to cover all schools, colleges, villages and towns for counseling of the youth.
  - (ii) Services of 1 Executive Liason, 1 Executive Publicity, 85 Executive Assistant (Suvidha Centres) @ Rs.12000 PM would be hired.
  - (iii) The counselors would work under District Employment and Training Bureaus and district level counselors.
- (8) Infrastructure Support Services (Estimated expenditure is Rs. 300.00 lac). Rs.100.00 lac for 20 districts and Rs.200.00 lac for state headquarter are required under this component.
- (9) Manpower survey (Estimated expenditure is Rs.80.00 lac)
- (i) One time Mission Mode Project.
  - (ii) Man power data to be collected from all rural/urban area of the State.
  - (iii) Age limit is between 17-40 years.
- (10) Job survey for identification of jobs in India and Abroad (Estimated expenditure is Rs30.00 lac).
- (i) About 100 job profiles would be collected from abroad.
  - (ii) About 500 job profiles under main categories and 1000 from sub-categories would be created in India which would be got validated by the concerned industry experts.

11.13.9: For carrying out the said roles, functions and responsibilities, a provision of Rs. 10000.00 lac has been provided in the 11<sup>th</sup> Five Year Plan. In Annual Plan 2007-08, Government of India has decided to provide an ACA of 1500.00 lac.

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## **11.14 INDUSTRIAL TRAINING**

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*11<sup>th</sup> Plan Outlay - Rs. 6153.00 lac*  
*Annual Plan 2007-08 Outlay - Rs.1345.10 lac*

11.14.1 Training of manpower for Industry is one of the most significant component of human resources development. To achieve the high growth rates in Industrial Sector and to meet the needs of the manufacturing sector, an adequate supply of trained skilled manpower is to be ensured. As such Industrial Training Institutes have been entrusted with the responsibility of improving training in

engineering and non- engineering trades. An outlay of Rs. 1240.00 lac was provided for Industrial Training Sector in the 10<sup>th</sup> Five Year Plan against which an expenditure of Rs. 87.70 lac has been incurred. An outlay of Rs. 6153.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and Rs. 1345.10 lac for Annual Plan 2007-08 under the sub-head "Industrial Training", the details of the schemes are as under:-

## **On Going Schemes**

### **Centrally Sponsored Schemes**

#### **ITI -1/2.37                    Up-gradation of Industrial Training Institutes into Centres of Excellence in Punjab (75:25)**

*11<sup>th</sup> Plan Outlay - Rs. 3100.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 1175.00 lac*

11.14.2            The DGET, Ministry of Labour, Government of India, has launched the implementation of a centrally sponsored scheme "Upgradation of ITI's into Centres of Excellence" in 100 ITIs in Phase-I all over India. From the State of Punjab, 6 ITIs have been chosen for up-gradation under this scheme during 2005-06 and 2 more Government ITIs have been selected under this scheme during 2006-07 with the financial assistance from World Bank. Admissions have been made in these eight institutions in August-2006 and training has been started w.e.f 7/8/2006. Training of staff is complete and adjustment of staff has been made. Government of India selected 2 more Govt ITIs during 2006-07 under this scheme with the Domestic Resources i.e ITI, Rajpura- Fabrication Sector and Gurdaspur-Electronics Sector. Admission has been made on 23/11/2006 in these two institutions. The characteristics of a Centre for Excellence are to give up module type of training and up gradation of existing ITI's. The Government of India share is reimbursed on the basis of actual expenditure incurred. 35 ITI's are provided to be upgraded into Centres of Excellence during 11th plan period. 10 ITI's has been upgraded into COEs during 2006-07 and 10 more will be taken up during 2007-08. An outlay of Rs. 3100.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 1175.00 lac for Annual Plan 2007-08 has been provided as State share for this scheme.

#### **ITI-2/2.34                    Self Employment Training of Scheduled Castes with the aid of National Scheduled Caste Finance and Development Corporation (80:20)**

*11<sup>th</sup> Plan Outlay - Rs. 400.00 lac*  
*Annual Plan 2007-08 Outlay- Rs. 60.00 lac*

11.14.3            National Scheduled Caste Finance and Development Corporation (NSFDC) shall provide the financial assistance in the form of grant through channelising agencies for imparting skills and entrepreneurial development

training to SC's and ST's so as to create opportunities for employment and self employment. Up to 80% of recurring expenditure of training programme will be provided as grant by the National Scheduled Caste Finance and Development Corporation. An outlay of Rs. 400.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 60.00 lac for Annual Plan 2007-08 has been provided for this scheme.

**ITI-3/2.38 Testing and Certification of Skills of Workers in the Informal Sector (75:25)**  
*11<sup>th</sup> Plan Outlay - Rs. 25.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 5.00 lac*

11.14.4 Government of India has floated provided a scheme in the year May 2002 for Testing and Certification of workers in the Informal sector with a view to standardize the various skills of skilled workers already available in the informal sector. Government of India proposes to formulate National Vocational Qualification (NVQ) in due course of time. The State of Punjab has already sent a formal proposal in this regard to Government of India. There is a possibility that Government of India will also provide Central Assistance for implementation of this scheme. By implementing this scheme, the Department envisages to cover all the skill areas for testing and certification in about 5 years' time. This scheme will become self sustainable in 2-3 years by levying user charges to recover the expenditure incurred on testing and certification. An outlay of Rs. 25.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 5.00 lac for Annual Plan 2007-08 has been provided as State share for this scheme.

### **State Funded Schemes**

**ITI-4/2.2 Training, Re-Training Seminars and Study Tours of Staff/Trainees**  
*11<sup>th</sup> Plan Outlay - Rs. 30.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 5.00 lac*

11.14.5 The scope of this scheme is to impart/provide training to instructors under the programmes besides conducting study tours for the trainees of the various trades. Moreover, in view of the fast changes in the technology the training on the modern machinery is very much necessary so that the gap between our training and market requirements can be bridged. An amount of Rs. 50.00 lac was provided for 10<sup>th</sup> plan period against which an expenditure of Rs. 4.75 lac has been incurred. An outlay of Rs. 30.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 5.00 lac for Annual Plan 2007-08 has been provided for this scheme.

**ITI-5/3.3 Up-gradation of Infrastructure, Machinery and Equipment and Construction of New Buildings for existing Government Industrial Training Institutes**  
*11<sup>th</sup> Plan Outlay - Rs. 500.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.14.6 Three Schemes ITI 2.3 Completion of existing buildings and construction of new buildings for existing ITI's\GIGIs\ (W)ITI,s/RATCs and provision of land, ITI 2.32 Diversification of Old and Outdated Courses, ITI 3.3 Modernisation and Replacement of machinery and Equipment in Government ITIs.(W) of the 10<sup>th</sup> Five Year Plan have been merged to form this scheme. The main objective of this scheme is to provide modern machinery for the new and emerging technologies introduced in the Government Industrial Training institutes and to replace the old and out dated machinery with new and sophisticated machinery and equipments to impart training to the trainees so that they could have a better chance for employment/self-employment. Besides, many of the Institutions/Women I.T.I's are without proper buildings. For institutions which are housed in rented buildings, new buildings have to be provided. Funds are also required for completion of buildings of some ITI's. An outlay of Rs. 500.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 50.00 lac for Annual Plan 2007-08 has been provided for the up-gradation of infrastructure, equipment and construction of new buildings for existing Government Industrial Training Institutes.

**ITI-6/2.14 (iii and iv) Provision of Free Text Books and Tools Kits to Scheduled Castes and other Weaker Sections of the Society**

*11<sup>th</sup> Plan Outlay* - Rs. 125.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 10.00 lac

11.14.7 Under this scheme a student belonging to scheduled castes and other weaker sections of the society living below poverty line will be provided theory books and tool kits. The candidates of schedule castes and other castes living below poverty line will be provided free theory books and tool kits at the time of admission and after the completion of training they will keep the theory books and tool kits with them so that they may be able to set up their own entrepreneurship. An outlay of Rs. 125.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 10.00 lac for Annual Plan 2007-08 has been provided for this scheme.

**New Schemes**

**Centrally Sponsored Schemes**

**ITI-7 Introduction of Trades in Industrial Training Institutes relating to Food Processing Sector ( 80:20)**

*11<sup>th</sup> Plan Outlay* - Rs. 200.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 10.00 lac

11.14.8 As per the guidelines given by Ministry of Food Processing Industry, Government of India, it is provided to provide vocational training facilities for producing skilled manpower by introducing this scheme in the 11<sup>th</sup> Five- Year

Plan. Under this scheme the need based short term courses will be introduced for which region- wise regular seminars/workshops will be organized for assessing the actual training needs of the region. Job oriented vocational training will be introduced in the ITI's. Regular refresher courses for trainers will also be organized to cater to the emerging needs of working manpower. The Department proposes to introduce NCVT approved trades in the 27 institutions. In 1<sup>st</sup> Phase this scheme will be introduced in 18 institutions and remaining 09 institutions will be implemented in 2<sup>nd</sup> Phase. The total project outlay for this scheme is Rs. 20.00 Crores which will be shared on 80:20 basis between Government of India and Government of Punjab. An outlay of Rs. 200.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 10.00 lac for Annual Plan 2007-08 has been provided as State share for this scheme.

**ITI-8                      Setting up of ITIs and Expansion of Existing ITIs under 15 Point Programme for Minorities (75:25)**

<i>11<sup>th</sup> Plan Outlay</i>	- Rs. 50.00 lac
<i>Annual Plan 2007-08 Outlay</i>	- Rs. 0.10 lac

11.14.9              The Prime Minister has approved the proposals relating to the welfare and socio-economic development of the Indian Muslim Community. For the minority concentration blocks, new Industrial Training Institutions are provided to be set up. In the Punjab State. Malerkotla and Qadian are the minority concentration blocks. There is one Government Industrial Training Institute each in Malerkotla and Qadian. Also a new Industrial Training Institute is provided to be set up at Ahmedgarh. An outlay of Rs. 50.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 0.10 lac for Annual Plan 2007-08 has been provided for this scheme.

**ITI-9 Starting of Short Term courses under Modular Employable Skills Scheme of DGET (CS:SS:BS) (30:40:30)**

<i>11<sup>th</sup> Plan Outlay</i>	- Rs.1000.00 lac
<i>Annual Plan 2007-08 Outlay</i>	- Rs. 5.00 lac

11.14.10              For providing modern skills to the workers engaged in the unorganized sector, there is no structure available in Punjab. Therefore, State Government proposes to introduce a new scheme of starting short terms training courses in the Government ITI's under the Modular Employable skills scheme. Under this scheme short terms training courses of durations of one to six months in about 35 areas will be introduced. The tentative cost of this training is about Rs. 50 per hour per candidate. For a course of 6 month's duration the tentative cost is about Rs. 12000/-. The Government of India has a provision to meet cost of this training @ Rs. 15 per hour per candidate. Rest of the cost @ Rs. 20 per hour per trainee is provided to be borne by the State and remaining cost of Rs. 15 per hour per trainees is provided to be born by the candidate. This scheme will be also applicable for school dropouts from 5<sup>th</sup> class onwards. Courses will be of six





500.00 lac for the 11<sup>th</sup> Five Year Plan and Rs.10.00 lac for Annual Plan 2007-08 has been provided for this scheme.

**ITI-12 Providing Training in Driver-cum-mechanic (heavy/light motor vehicle) Trades and Earth Moving Machine and other Heavy Vehicle Trades**

*11<sup>th</sup> Plan Outlay* - Rs. 200.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 10.00 lac

11.14.14 The State Government intends to provide training in driver-cum-mechanic (heavy/light motor vehicle) trades and earth moving machine and other heavy vehicle trades in the Government Industrial Training Institutes. Norms and duration of course will be as per guidelines prescribed by National Council for Vocational Training or State Council for Vocational Training. Each unit of course will have 16/20 trainees. The existing infrastructure of Industrial Training Institutes will be utilized for imparting this training. A similarly scheme for scheduled castes candidates has been included under Special Component Plan schemes. An outlay of Rs. 200.00 lac for the 11<sup>th</sup> Five Year Plan and Rs. 10.00 lac for Annual Plan 2007-08 has been provided for extending this scheme to candidates belonging categories other than scheduled castes.

**100% Centrally Sponsored Schemes**

**CS-4 Expansion/Augmentation of Vocational Training Facilities by introducing new trades in the existing institutions and by setting up new ITIs for women in rural and semi urban areas.**

*11<sup>th</sup> Plan Outlay* - Rs. 6925.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 1200.00 lac

11.14.15 Under this scheme the vocational training facilities are proposed to be augmented by introducing new trades in the existing ITI's (w)/ women wings in general ITI's and by setting up of new ITI's for women in rural and semi urban areas. At present there are 51 ITI's (w)/wings with a seating capacity of 6078. In most of these institutions the seating capacity is less than 100. Only 8 Institutions have a seating capacity more than 200. In 43 institutions, which have seating capacity less than 200, some of newly approved National Council of Vocational Training (NCVT) trades will be introduced. The seating capacity will increase roughly to 150 per institute. In case of the 34 institutions the complete building of the institution is proposed to be provided as these institutions are presently running in rented buildings. It is also purposed to construct/ start two wings for women at ITIs Mansa and Garshanker. An outlay of Rs.6925.00 lac for the 11<sup>th</sup> Five Year Plan & Rs.1200.00 lacs for the Annual Plan 2007-08 has been provided to utilize the Government of India's share.

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**11.15 DEFENCE SERVICES WELFARE**

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*11<sup>th</sup> Plan Outlay - Rs. 3265.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 610.10 lac*

11.15.1 The Punjab Ex-Servicemen Corporation (PESCO) and Directorate of Defence Services Welfare were established in 1979 and 1984 respectively with the following objectives in view:-

- (i) To look after the welfare of ex-servicemen and their wards, disabled soldiers and Defence Personnel belonging to Punjab and their wards.
- (ii) To arrange employment in civil jobs and also to enable their self employment by providing loans, subsidies, soft loan for financing transport vehicles.
- (iii) To impart training to ex-servicemen and their wards for securing jobs in armed and para-military force, police forces and other civilian jobs where reservation for ex-servicemen and their wards exists ranging from 14% to 20%.

11.15.2 In order to achieve these objectives, an outlay of Rs.3265.00 lac and Rs.610.10 lac has been provided under the following schemes for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**On Going Schemes****Centrally Sponsored/Funded Schemes****DSW 1/DSW 12.9 Setting up of National Defence University – ACA – 2006-07**

*11<sup>th</sup> Plan Outlay - Rs.1000.00 lac*  
*Annual Plan 2007-08 Outlay - Rs. 50.00 lac*

11.15.3 State Government has decided to set up National Defence University in the State for which a provision of Rs.50.00 lac has been provided for the year 2006-07. This amount has been received as ACA from Govt. of India. However, the amount could not be utilized during 2006-07. Hence, the provision of Rs.50.00 lac is being provided for 2007-08 and Rs.1000.00 lac for 11<sup>th</sup> Five Year Plan.

**State Funded Schemes**

**DSW 2/DSW 5.1(i) Training scheme for the wards of ex-servicemen and others for entry to technical/non-technical trades of defence/ para-military forces.**

*11<sup>th</sup> Plan Outlay* - Rs. 250.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 40.00 lac

11.15.4 The object of training is to secure employment for Punjabi youth. Majority of youth come from rural areas and because of their lower educational background fail to qualify in the entrance tests for joining the Armed Forces. The deficiency in physical standards is also equally alarming. To ensure maximum possible selection of youth from Punjab State into Defence Services, a pre-recruitment training programme is being conducted at selected districts under the supervision of District Sainik Welfare Officers in the existing Sainik Rest House Complexes. At present, the wards of ex-servicemen and scheduled castes are provided free diet of Rs.45/- per day during the training period of 42 days i.e. 6 weeks. Besides above, vocational training in Punjabi stenography/typing training is also being arranged at Amritsar, Jalandhar, Faridkot and Roop Nagar to enable the ex-servicemen/widows and their wards (Boys and Girls) to join Class III jobs in the State Civil Services where 13% reservation has been made for them. In addition, Computer Training Centres at Chandigarh, Jalandhar, Faridkot, Amritsar, Mukatsar, Nawan Shahar, Hoshiarpur and Roop Nagar have been established with a view to create training facilities for the ex-servicemen/widows and their wards. Sainik Institute of Computer and International Technology, Faridkot has been approved and authorized to run DCA and DGPCA and MCA courses in this institute by Punjab Technical University Jalandhar. An outlay of Rs. 200.00 lac was provided for the 10<sup>th</sup> Five Year Plan and the expenditure under the scheme is Rs.124.38 lac during this period. An amount of Rs.250.00 lac and Rs.40.00 lac for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively has been provided.

**DSW 3/DSW 12.3 Saragarhi Dashmesh Public School at Hakumat Singh Wala, Ferozepur**

*11<sup>th</sup> Plan Outlay* - Rs. 300.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 0.10 lac

11.15.5 During the Saragarhi Jor Mela held on 12<sup>th</sup> September, 1997 at Ferozepur in the memory of Saragarhi Martyrs, the then Hon'ble Chief Minister, Punjab made an announcement for establishment of a Public School in District Ferozepur. Accordingly, a meeting was held on 19<sup>th</sup> September 1997 under the Chairmanship of H.E the Governor of Punjab where it was decided to establish the school at village Hakumat Singh Wala between Mudki and Anglo-Sikh War Memorial where Mehnga Singh Trust has donated about 22 acres of land. This land has been registered in the name of Directorate of Sainik Welfare Punjab, Chandigarh and the possession of land has been taken over. An Anglo-Sikh Saragarhi Education Society has been formed and got registered to built and run the school. Hon'ble Minister for Defence Services Welfare is the Chairman of the Society. No expenditure has been incurred during the 10<sup>th</sup> Five Year Plan against

an outlay of Rs.200.00 lac. An amount of Rs.300.00 lac has been provided for the 11<sup>th</sup> Five Year Plan and a token provision of Rs.0.10 lac during the year 2007-08.

**DSW 4/DSW 12.4 Grant-in-aid to Sainik School, Kapurthala (Maintenance)**

*11<sup>th</sup> Plan Outlay* - Rs. 55.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 55.00 lac

11.15.6 There are 18 Sainik Schools all over the India which are being managed by the Board of Governors, Sainik Society, Ministry of Defence, New Delhi under the Chairmanship of Hon'ble Defence Minister, Government of India. The Principal, Vice Principal & Registrar both service officers on deputation are provided to the Sainik School by Ministry of Defence. The expenditure of Sainik School Kapurthala is incurred from the collection of fee from the parents of students & stipend provided by the Education Department (Schools) Punjab as well. An expenditure of Rs.132.04 lac had been incurred for the 10<sup>th</sup> Five Year Plan against the outlay of Rs.50.00 lac. An amount of Rs.55.00 lac for the 11<sup>th</sup> Five Year Plan as well as Annual Plan 2007-08 has been provided.

**DSW 5/DSW 12.6 Grant-in-aid to Paraplegic Rehabilitation Centre S.A.S. Nagar (Mohali) Punjab**

*11<sup>th</sup> Plan Outlay* - Rs. 35.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 15.00 lac

11.15.7 The idea was conceived by General T.N. Raina, PVSM, MVC and Paraplegic Rehabilitation Centre at SAS Nagar (Mohali) was commissioned on 30<sup>th</sup> November, 1978 by General O.P Malhotra, PVSM. It was constructed with an approximate cost of Rs.30.00 lac out of National Defence Fund provided by Kendriya Sainik Board, Ministry of Defence. In battle casualties and accidents, most serious injury is of spinal cord, which results in tetraplegia (all four limbs paralyzed) and paraplegia (lower limbs paralyzed) without any control on bladder and bowels. Earlier these injuries were considered as a harbinger of immediate death; whereas now due to advancement in medical field, it saves the life and eventually needing aspects of aftercare and rehabilitation. Earlier paraplegic were a subject of charity and a focus of curiosity, now the awakening has led them to live a normal life as useful members of the society.

11.15.8 The aim of this organization is to provide a home to the paraplegic and tetraplegic ex-servicemen with a view to instill an urge to live and motivate them to become self-supporting citizens by providing suitable vocational training facilities appropriate to their medical fitness. The period of stay of each inmate is not fixed but decided by the Managing Committee on the merit of each case periodically. It admits paraplegic/tetraplegic ex-servicemen from Northern, Central and Eastern States, on their reaching finally in hospitals. It provides after care

treatment, free food and accommodation. It also provides physiotherapy, occupational therapy, vocational training and employment/self employment. It looks after their welfare, pension, provident fund, gratuity, insurance and financial assistance. An outlay of Rs. 25.00 lac had been provided for the 10<sup>th</sup> Five Year Plan against an expenditure of Rs.10.00 lac incurred during this period. An outlay of Rs.35.00 lac and Rs.15.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**DSW 6/DSW 12.7 Financial Assistance to the parents of Martyrs(Shadeeds)**

*11<sup>th</sup> Plan Outlay* - Rs. 350.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 50.00 lac

11.15.9 This scheme was admitted at the time of Revised Estimates 2004-05 for financial assistance to the parents of Martyrs(Shaheeds). An amount of Rs.220.00 lac has been provided in the Revised Estimates during the year 2004-05 against which an amount Rs.118.00 lac has been expended. An outlay of Rs.350.00 lac and Rs.50.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

**DSW 7/DSW12.8 Provision for the grant of Rs. 5.00 lac for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soldiers during the different operations from the period 1.1.1999 onwards**

*11<sup>th</sup> Plan Outlay* - Rs. 1275.00 lac  
*Annual Plan 2007-08 Outlay* - Rs. 400.00 lac

11.15.10 This scheme was admitted during 2005-06 for the grant of Rs. 5.00 lac for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soldiers during the different operations from the period 1.1.1999 onwards. Total amount of Rs.1415.00 lac has been expended during 10<sup>th</sup> Five Year Plan period. An outlay of Rs.1275.00 lac and Rs.400.00 lac has been provided for 11<sup>th</sup> Five Year Plan and Annual Plan 2007-08 respectively.

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