

## STATUS OF PLAN IMPLEMENTATION

| <b>SN</b> | <b>Particulars</b>              | <b>No. of Schemes</b> | <b>Outlay</b> |
|-----------|---------------------------------|-----------------------|---------------|
| 1         | Annual Plan                     | 399                   | 5111.00       |
| 2         | Schemes not requiring clearance | 72                    | 2136.02       |
| 3         | Schemes requiring clearance     | 327                   | 2974.98       |
|           | Not received yet                | 94                    | 1292.53       |
|           | <i>Received</i>                 | 233                   | 1994.54       |
|           | <i>Cleared</i>                  | 227                   | 1979.23       |
|           | <i>Referred back</i>            | 5                     | 6.30          |
|           | <i>Rejected</i>                 | 0                     | 0.00          |
|           | <i>Under process</i>            | 1                     | 9.01          |

| SN         | Sub-head                                   | Total Schemes |                 | Schemes Required for clearance |                 |                                     |                 | Total Schemes required for clearance |                          | Schemes not required for clearance |                 | Schemes received. |                 |                                     |                |                 |                | Total Schemes received |                           |
|------------|--|---------------|-----------------|--------------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|--------------------------|------------------------------------|-----------------|-------------------|-----------------|-------------------------------------|----------------|-----------------|----------------|------------------------|---------------------------|
|            |  | Number        | Amount          | New Schemes                    |                 | New Component of Continuing Schemes |                 | Number<br>(Col. 5+Col.7)             | Amount<br>(Col. 6+Col.8) | Number                             | Amount          | New Schemes       |                 | New Component of Continuing Schemes |                | Additionalities |                | Number<br>(Col. 13+15) | Amount<br>(Col. 14+16+18) |
|            |  |               |                 | Number                         | Amount          | Number                              | Amount          |                                      |                          |                                    |                 | Number            | Amount          | Number                              | Amount         | Number          | Amount         |                        |                           |
| 1          | 2  | 3             | 4               | 5                              | 6               | 7                                   | 8               | 9                                    | 10                       | 11                                 | 12              | 13                | 14              | 15                                  | 16             | 17              | 18             | 19                     | 20                        |
| <b>A.</b>  | <b>State Plan</b>                          |               |                 |                                |                 |                                     |                 |                                      |                          |                                    |                 |                   |                 |                                     |                |                 |                |                        |                           |
| <b>I.</b>  | <b>Agriculture &amp; Allied Activities</b> |               |                 |                                |                 |                                     |                 |                                      |                          |                                    |                 |                   |                 |                                     |                |                 |                |                        |                           |
|            | Crop Husbandry                             | 14            | 9300.00         | 5                              | 5520.00         | 3                                   | 600.00          | 8                                    | 6120.00                  | 6                                  | 3180.00         | 4                 | 5126.68         | 3                                   | 455.59         | 1               | 169.00         | 7                      | 5751.27                   |
|            | Soil & Water Conservation                  | 6             | 439.62          | 2                              | 150.10          | 0                                   | 0.00            | 2                                    | 150.10                   | 4                                  | 289.52          | 0                 | 0.00            | 1                                   | 150.00         | 0               | 0.00           | 1                      | 150.00                    |
|            | Animal Husbandry                           | 8             | 1722.25         | 1                              | 50.00           | 5                                   | 1502.32         | 6                                    | 1552.32                  | 2                                  | 169.93          | 1                 | 50.00           | 5                                   | 1552.32        | 2               | 5013.13        | 6                      | 6615.45                   |
|            | Dairy Development                          | 3             | 1719.00         | 3                              | 1719.00         | 0                                   | 0               | 3                                    | 1719.00                  | 0                                  | 0.00            | 1                 | 38.42           | 0                                   | 0.00           | 0               | 0.00           | 1                      | 38.42                     |
|            | Fisheries                                  | 5             | 327.00          | 0                              | 0.00            | 4                                   | 127.00          | 4                                    | 127.00                   | 1                                  | 200.00          | 0                 | 0.00            | 4                                   | 123.00         | 1               | 1.00           | 4                      | 124.00                    |
|            | Forestry & Wild Life                       | 10            | 3702.50         | 1                              | 100.00          | 0                                   | 0.00            | 1                                    | 100.00                   | 9                                  | 3602.50         | 1                 | 100.00          | 0                                   | 0.00           | 0               | 0.00           | 1                      | 100.00                    |
|            | Cooperation                                | 3             | 2798.50         | 3                              | 2798.50         | 0                                   | 0.00            | 3                                    | 2798.50                  | 0                                  | 0.00            | 3                 | 2798.50         | 0                                   | 0.00           | 1               | 10.00          | 3                      | 2808.50                   |
|            | <b>Total:</b>                              | <b>49</b>     | <b>20008.87</b> | <b>15</b>                      | <b>10337.60</b> | <b>12</b>                           | <b>2229.32</b>  | <b>27</b>                            | <b>12566.92</b>          | <b>22.00</b>                       | <b>7441.95</b>  | <b>10.00</b>      | <b>8113.60</b>  | <b>13.00</b>                        | <b>2280.91</b> | <b>5</b>        | <b>5193.13</b> | <b>23</b>              | 15587.64                  |
| <b>II.</b> | <b>Rural Development</b>                   |               |                 |                                |                 |                                     |                 |                                      |                          |                                    |                 |                   |                 |                                     |                |                 |                |                        |                           |
|            | Rural Development                          | 11            | 14247.78        | 0                              | 0.00            | 11                                  | 14247.78        | 11                                   | 14247.78                 | 0                                  | 0.00            | 0                 | 0.00            | 9                                   | 4810.65        | 0               | 0.00           | 9                      | 4810.65                   |
|            | Rural Development Fund                     | 1             | 13200.00        | 0                              | 0.00            | 0                                   | 0.00            | 0                                    | 0.00                     | 1                                  | 13200.00        | 0                 | 0.00            | 0                                   | 0.00           | 0               | 0.00           | 0                      | 0.00                      |
|            | NRI Affairs                                | 1             | 100.00          | 0                              | 0.00            | 0                                   | 0.00            | 0                                    | 0.00                     | 1                                  | 100.00          | 0                 | 0.00            | 0                                   | 0.00           | 0               | 0.00           | 0                      | 0.00                      |
|            | <b>Total:</b>                              | <b>13</b>     | <b>27547.78</b> | <b>0</b>                       | <b>0.00</b>     | <b>11</b>                           | <b>14247.78</b> | <b>11</b>                            | <b>14247.78</b>          | <b>2</b>                           | <b>13300.00</b> | <b>0</b>          | <b>0.00</b>     | <b>9</b>                            | <b>4810.65</b> | <b>0</b>        | <b>0.00</b>    | <b>9</b>               | 4810.65                   |
| <b>III</b> | <b>Irrigation and Flood Control</b>        | 42            | 65000.00        | 8                              | 11035.00        | 22                                  | 28704.00        | 30                                   | 39739.00                 | 12                                 | 25261.00        | 6                 | 11234.00        | 15                                  | 14878.19       | 3               | <b>4000.00</b> | 21                     | 30112.19                  |
|            | <b>Total:</b>                              | <b>42</b>     | <b>65000.00</b> | <b>8</b>                       | <b>11035.00</b> | <b>22</b>                           | <b>28704.00</b> | <b>30</b>                            | <b>39739.00</b>          | <b>12</b>                          | <b>25261.00</b> | <b>6</b>          | <b>11234.00</b> | 15                                  | 14878.19       | 3               | <b>4000.00</b> | <b>21</b>              | 30112.19                  |
| <b>IV</b>  | <b>Energy</b>                              |               |                 |                                |                 |                                     |                 |                                      |                          |                                    |                 |                   |                 |                                     |                |                 |                |                        |                           |

| SN         | Sub-head                                   | Decisions        |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             | Schemes not received |                      |                             |
|------------|--|------------------|-----------------|-------------------------------------|-----------------|-----------------|----------------|--------------------------|-----------------------|---------------|-------------|----------|-------------|-----------------------|-------------|----------------------|----------------------|-----------------------------|
|            |  | Clearance Status |                 |                                     |                 |                 |                |                          |                       | Referred back |             | Rejected |             | Schemes under process |             |                      |                      |                             |
|            |  | New Schemes      |                 | New Component of Continuing Schemes |                 | Additionalities |                | Total                    |                       |               |             |          |             |                       |             |                      |                      |                             |
|            |  | Number           | Amount          | Number                              | Amount          | Number          | Amount         | Number (Col 21+ Col. 23) | Amount (Col 22+24+26) | Number        | Amount      | Number   | Amount      | Number                | Amount      | Number (Col.9-19)    | Amount (Co.10-14-16) |                             |
| 21         | 22   | 23               | 24              | 25                                  | 26              | 27              | 28             | 29                       | 30                    | 31            | 32          | 33       | 34          | 35                    | 36          | 37                   |                      |                             |
| <b>A.</b>  | <b>State Plan</b>                          |                  |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             |                      |                      |                             |
| <b>I.</b>  | <b>Agriculture &amp; Allied Activities</b> |                  |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             |                      |                      |                             |
|            | Crop Husbandry                             | 4                | 5126.68         | 3                                   | 455.59          | 1.00            | 169.00         | 7                        | 5751.27               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 537.73               |                             |
|            | Soil & Water Conservation                  | 0                | 0.00            | 1                                   | 150.00          | 0               | 0.00           | 1                        | 150.00                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 0.10                 |                             |
|            | Animal Husbandry                           | 1                | 50.00           | 5                                   | 1552.32         | 3               | 5013.13        | 6                        | 6615.45               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 50.00                |                             |
|            | Dairy Development                          | 1                | 38.42           | 0                                   | 0.00            | 0               | 0.00           | 1                        | 38.42                 | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 2                    | 1680.58              |                             |
|            | Fisheries                                  | 0                | 0.00            | 4                                   | 123.00          | 1               | 1.00           | 4                        | 124.00                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 4.00                 |                             |
|            | Forestry & Wild Life                       | 1                | 100.00          | 0                                   | 0.00            | 0               | 0.00           | 1                        | 100.00                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                             |
|            | Cooperation                                | 3                | 2798.50         | 0                                   | 0.00            | 1               | 10.00          | 3                        | 2808.50               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                             |
|            | <b>Total:</b>                              | <b>10</b>        | <b>8113.60</b>  | <b>13</b>                           | <b>2280.91</b>  | <b>6</b>        | <b>5193.13</b> | <b>23</b>                | <b>15587.64</b>       | <b>0</b>      | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b>           | <b>0.00</b> | <b>4</b>             | <b>2172.41</b>       |                             |
| <b>II.</b> | <b>Rural Development</b>                   |                  |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             |                      |                      |                             |
|            | Rural Development                          | 0                | 0.00            | 9                                   | 4810.65         | 0               | 0.00           | 9                        | 4810.65               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 2                    | 9437.13              | 2 schemes partially cleared |
|            | Rural Development Fund                     | 0                | 0.00            | 0                                   | 0.00            | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                             |
|            | NRI Affairs                                | 0                | 0.00            | 0                                   | 0.00            | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                             |
|            | <b>Total:</b>                              | <b>0</b>         | <b>0.00</b>     | <b>9</b>                            | <b>4810.65</b>  | <b>0</b>        | <b>0.00</b>    | <b>9</b>                 | <b>4810.65</b>        | <b>0</b>      | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | <b>2</b>             | <b>9437.13</b>       |                             |
| <b>III</b> | <b>Irrigation and Flood Control</b>        |                  |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             |                      |                      |                             |
|            | Irrigation and Flood Control               | 6                | 11234.00        | 15                                  | 14878.19        | 3               | 4000.00        | 21                       | 30112.19              | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 9                    | 13626.81             |                             |
|            | <b>Total:</b>                              | <b>6</b>         | <b>11234.00</b> | <b>15</b>                           | <b>14878.19</b> | <b>3</b>        | <b>4000.00</b> | <b>21</b>                | <b>30112.19</b>       | <b>0</b>      | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | <b>9</b>             | <b>13626.81</b>      |                             |
| <b>IV</b>  | <b>Energy</b>                              |                  |                 |                                     |                 |                 |                |                          |                       |               |             |          |             |                       |             |                      |                      |                             |

| SN         | Sub-head                                   | Total Schemes |                  | Schemes Required for clearance |                |                                     |                 | Total Schemes required for clearance |                          | Schemes not required for clearance |                  | Schemes received. |                |                                     |                |                 |                | Total Schemes received |                           |
|------------|--|---------------|------------------|--------------------------------|----------------|-------------------------------------|-----------------|--------------------------------------|--------------------------|------------------------------------|------------------|-------------------|----------------|-------------------------------------|----------------|-----------------|----------------|------------------------|---------------------------|
|            |  | Number        | Amount           | New Schemes                    |                | New Component of Continuing Schemes |                 | Number<br>(Col. 5+Col.7)             | Amount<br>(Col. 6+Col.8) | Number                             | Amount           | New Schemes       |                | New Component of Continuing Schemes |                | Additionalities |                | Number<br>(Col. 13+15) | Amount<br>(Col. 14+16+18) |
|            |  |               |                  | Number                         | Amount         | Number                              | Amount          |                                      |                          |                                    |                  | Number            | Amount         | Number                              | Amount         | Number          | Amount         |                        |                           |
| <b>1</b>   | <b>2</b>                                   | <b>3</b>      | <b>4</b>         | <b>5</b>                       | <b>6</b>       | <b>7</b>                            | <b>8</b>        | <b>9</b>                             | <b>10</b>                | <b>11</b>                          | <b>12</b>        | <b>13</b>         | <b>14</b>      | <b>15</b>                           | <b>16</b>      | <b>17</b>       | <b>18</b>      | <b>19</b>              | <b>20</b>                 |
|            | Power                                      | 9             | 105700.00        | 0                              | 0.00           | 0                                   | 0.00            | 0                                    | 0.00                     | 9                                  | 105700.00        | 0                 | 0.00           | 0                                   | 0.00           | 0               | 0.00           | 0                      | 0.00                      |
|            | Non-conventional sources of Energy         | 6             | 297.00           | 1                              | 50.00          | 4                                   | 152.00          | 5                                    | 202.00                   | 1                                  | 95.00            | 1                 | 50.00          | 0                                   | 0.00           | 0               | 0.00           | 1                      | 50.00                     |
|            | Integrated Rural Energy Programme (IREP)   | 1             | 205.00           | 0                              | 0.00           | 1                                   | 205.00          | 1                                    | 205.00                   | 0                                  | 0.00             | 0                 | 0.00           | 1                                   | 205.00         | 0               | 0.00           | 1                      | 205.00                    |
|            | <b>Total:</b>                              | <b>16</b>     | <b>106202.00</b> | <b>1</b>                       | <b>50.00</b>   | <b>5</b>                            | <b>357.00</b>   | <b>6</b>                             | <b>407.00</b>            | <b>10</b>                          | <b>105795.00</b> | <b>1</b>          | <b>50.00</b>   | <b>1</b>                            | <b>205.00</b>  | <b>0</b>        | <b>0.00</b>    | <b>2</b>               | <b>255.00</b>             |
| <b>V</b>   | <b>Industry and Minerals</b>               | 6             | 2830.00          | 3                              | 2500.00        | 3                                   | 330.00          | 6                                    | 2830.00                  | 0                                  | 0.00             | 3                 | 2500.00        | 2                                   | 320.00         | 1               | 3500.00        | 5                      | 6320.00                   |
|            | <b>Total:</b>                              | <b>6</b>      | <b>2830.00</b>   | <b>3</b>                       | <b>2500.00</b> | <b>3</b>                            | <b>330.00</b>   | <b>6</b>                             | <b>2830.00</b>           | <b>0</b>                           | <b>0.00</b>      | <b>3</b>          | <b>2500.00</b> | <b>2</b>                            | <b>320.00</b>  | <b>1</b>        | <b>3500.00</b> | <b>5</b>               | <b>6320.00</b>            |
| <b>VI</b>  | <b>Transport</b>                           |               |                  |                                |                |                                     |                 |                                      |                          |                                    |                  |                   |                |                                     |                |                 |                |                        |                           |
|            | Civil Aviation                             | 4             | 3377.74          | 2                              | 2600.00        | 2                                   | 777.74          | 4                                    | 3377.74                  | 0                                  | 0.00             | 0                 | 0.00           | 1                                   | 377.74         | 0               | 0.00           | 1                      | 377.74                    |
|            | Roads and Bridges                          | 7             | 60510.30         | 2                              | 372.97         | 2                                   | 27500.10        | 4                                    | 27873.07                 | 3                                  | 32637.23         | 0                 | 0.00           | 2                                   | 372.97         | 1               | 5999.90        | 2                      | 6372.87                   |
|            | Road Transport                             | 5             | 760.00           | 1                              | 300.00         | 4                                   | 460.00          | 5                                    | 760.00                   | 0                                  | 0.00             | 1                 | 300.00         | 3                                   | 450.00         | 0               | 0.00           | 4                      | 750.00                    |
|            | PIDB                                       | 1             | 22000.00         | 0                              | 0.00           | 0                                   | 0.00            | 0                                    | 0.00                     | 1                                  | 22000.00         | 0                 | 0.00           | 0                                   | 0.00           | 0               | 0.00           | 0                      | 0.00                      |
|            | <b>Total:</b>                              | <b>17</b>     | <b>86648.04</b>  | <b>5</b>                       | <b>3272.97</b> | <b>8</b>                            | <b>28737.84</b> | <b>13</b>                            | <b>32010.81</b>          | <b>4</b>                           | <b>54637.23</b>  | <b>1</b>          | <b>300.00</b>  | <b>6</b>                            | <b>1200.71</b> | <b>1</b>        | <b>5999.90</b> | <b>7</b>               | <b>7500.61</b>            |
| <b>VII</b> | <b>Science, Technology and Environment</b> |               |                  |                                |                |                                     |                 |                                      |                          |                                    |                  |                   |                |                                     |                |                 |                |                        |                           |
|            | Scientific Research (including S&T).       | 6             | 565.00           | 1                              | 5.00           | 4                                   | 485.00          | 5                                    | 490.00                   | 1                                  | 75.00            | 1                 | 5.00           | 4                                   | 479.50         | 0               | 10.00          | 5                      | 494.50                    |
|            | Ecology & Environment                      | 5             | 1204.00          | 3                              | 1201.00        | 2                                   | 3.00            | 5                                    | 1204.00                  | 0                                  | 0.00             | 3                 | 601.00         | 2                                   | 3.00           | 0               | 0.00           | 5                      | 604.00                    |
|            | Information and Technology                 | 5             | 2262.50          | 1                              | 800.00         | 0                                   | 0.00            | 1                                    | 800.00                   | 4                                  | 1462.50          | 1                 | 203.28         | 0                                   | 0.00           | 0               | 0.00           | 1                      | 203.28                    |
|            | <b>Total:</b>                              | <b>16</b>     | <b>4031.50</b>   | <b>5</b>                       | <b>2006.00</b> | <b>6</b>                            | <b>488.00</b>   | <b>11</b>                            | <b>2494.00</b>           | <b>5</b>                           | <b>1537.50</b>   | <b>5</b>          | <b>809.28</b>  | <b>6</b>                            | <b>482.50</b>  | <b>0</b>        | <b>10.00</b>   | <b>11</b>              | <b>1301.78</b>            |

| SN | Sub-head                                 | Decisions        |                |                                     |                |                 |                |                          |                       |               |               |          |             |                       |             | Schemes not received |                      | 37 |
|----|--|------------------|----------------|-------------------------------------|----------------|-----------------|----------------|--------------------------|-----------------------|---------------|---------------|----------|-------------|-----------------------|-------------|----------------------|----------------------|----|
|    |  | Clearance Status |                |                                     |                |                 |                |                          |                       | Referred back |               | Rejected |             | Schemes under process |             |                      |                      |    |
|    |  | New Schemes      |                | New Component of Continuing Schemes |                | Additionalities |                | Total                    |                       |               |               |          |             |                       |             |                      |                      |    |
|    |  | Number           | Amount         | Number                              | Amount         | Number          | Amount         | Number (Col 21+ Col. 23) | Amount (Col 22+24+26) | Number        | Amount        | Number   | Amount      | Number                | Amount      | Number (Col.9-19)    | Amount (Co.10-14-16) |    |
| 21 | 22                                       | 23               | 24             | 25                                  | 26             | 27              | 28             | 29                       | 30                    | 31            | 32            | 33       | 34          | 35                    | 36          |                      |                      |    |
| 1  | Power                                    | 0                | 0.00           | 0                                   | 0.00           | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |    |
|    | Non-conventional sources of Energy       | 1                | 50.00          | 0                                   | 0.00           | 0               | 0.00           | 1                        | 50.00                 | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 4                    | 152.00               |    |
|    | Integrated Rural Energy Programme (IREP) | 0                | 0.00           | 1                                   | 205.00         | 0               | 0.00           | 1                        | 205.00                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |    |
|    | <b>Total:</b>                            | <b>1</b>         | <b>50.00</b>   | <b>1</b>                            | <b>205.00</b>  | <b>0</b>        | <b>0.00</b>    | <b>2</b>                 | <b>255.00</b>         | <b>0</b>      | <b>0.00</b>   | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 4                    | 152.00               |    |
| IV | Industry and Minerals                    | 2                | 2400.00        | 2                                   | 320.00         | 1               | 3500.00        | 4                        | 6220.00               | 1             | 100.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 10.00                |    |
|    | <b>Total:</b>                            | <b>2</b>         | <b>2400.00</b> | <b>2</b>                            | <b>320.00</b>  | <b>1</b>        | <b>3500.00</b> | <b>4</b>                 | <b>6220.00</b>        | <b>1</b>      | <b>100.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 1                    | 10.00                |    |
| V  | Transport                                |                  |                |                                     |                |                 |                |                          |                       |               |               |          |             |                       |             |                      |                      |    |
|    | Civil Aviation                           | 0                | 0.00           | 1                                   | 377.74         | 0               | 0.00           | 1                        | 377.74                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 3                    | 3000.00              |    |
|    | Roads and Bridges                        | 0                | 0.00           | 2                                   | 372.97         | 1               | 5999.90        | 2                        | 6372.87               | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 2                    | 27500.10             |    |
|    | Road Transport                           | 0                | 0.00           | 3                                   | 450.00         | 0               | 0.00           | 3                        | 450.00                | 1             | 300.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 10.00                |    |
|    | P.I.D.B                                  | 0                | 0.00           | 0                                   | 0.00           | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |    |
|    | <b>Total:</b>                            | <b>0</b>         | <b>0.00</b>    | <b>6</b>                            | <b>1200.71</b> | <b>1</b>        | <b>5999.90</b> | <b>6</b>                 | <b>7200.61</b>        | <b>1</b>      | <b>300.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 6                    | 30510.10             |    |
| VI | Science, Technology and Environment      |                  |                |                                     |                |                 |                |                          |                       |               |               |          |             |                       |             |                      |                      |    |
|    | Scientific Research (including S&T).     | 1                | 5.00           | 4                                   | 479.50         | 1               | 10.00          | 5                        | 494.50                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 5.50                 |    |
|    | Ecology & Environment                    | 3                | 601.00         | 2                                   | 3.00           | 0               | 0.00           | 5                        | 604.00                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 600.00               |    |
|    | Information and Technology               | 1                | 203.28         | 0                                   | 0.00           | 0               | 0.00           | 1                        | 203.28                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 596.72               |    |
|    | <b>Total:</b>                            | <b>5</b>         | <b>809</b>     | <b>6</b>                            | <b>482.50</b>  | <b>1</b>        | <b>10.00</b>   | <b>11</b>                | <b>1301.78</b>        | <b>0</b>      | <b>0.00</b>   | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 0                    | 1202.22              |    |

| SN          | Sub-head                         | Total Schemes |                 | Schemes Required for clearance |                 |                                     |                | Total Schemes required for clearance |                          | Schemes not required for clearance |                | Schemes received. |                 |                                     |                |                 |               | Total Schemes received |                           |
|-------------|----------------------------------|---------------|-----------------|--------------------------------|-----------------|-------------------------------------|----------------|--------------------------------------|--------------------------|------------------------------------|----------------|-------------------|-----------------|-------------------------------------|----------------|-----------------|---------------|------------------------|---------------------------|
|             |                                  | Number        | Amount          | New Schemes                    |                 | New Component of Continuing Schemes |                | Number<br>(Col. 5+Col.7)             | Amount<br>(Col. 6+Col.8) | Number                             | Amount         | New Schemes       |                 | New Component of Continuing Schemes |                | Additionalities |               | Number<br>(Col. 13+15) | Amount<br>(Col. 14+16+18) |
|             |                                  |               |                 | Number                         | Amount          | Number                              | Amount         |                                      |                          |                                    |                | Number            | Amount          | Number                              | Amount         | Number          | Amount        |                        |                           |
| 1           | 2                                | 3             | 4               | 5                              | 6               | 7                                   | 8              | 9                                    | 10                       | 11                                 | 12             | 13                | 14              | 15                                  | 16             | 17              | 18            | 19                     | 20                        |
| <b>VIII</b> | <b>General Economic Services</b> |               |                 |                                |                 |                                     |                |                                      |                          |                                    |                |                   |                 |                                     |                |                 |               |                        |                           |
|             | Secretariat Economic Services    | 11            | 15449.00        | 1                              | 13700.00        | 6                                   | 1550.00        | 7                                    | 15250.00                 | 4                                  | 199.00         | 1                 | 13150.00        | 4                                   | 1105.00        | 1               | 162.00        | 5                      | 14417.00                  |
|             | Tourism                          | 10            | 1825.00         | 1                              | 300.00          | 5                                   | 435.00         | 6                                    | 735.00                   | 4                                  | 1090.00        | 1                 | 100.00          | 6                                   | 435.00         | 1               | 0.25          | 7                      | 535.25                    |
|             | Census Survey and Statistics     | 1             | 1.00            | 0                              | 0.00            | 1                                   | 1.00           | 1                                    | 1.00                     | 0                                  | 0.00           | 0                 | 0.00            | 0                                   | 0.00           | 0               | 0.00          | 0                      | 0.00                      |
|             | Civil Supplies                   | 3             | 111.00          | 0                              | 0.00            | 3                                   | 111.00         | 3                                    | 111.00                   | 0                                  | 0.00           | 0                 | 0.00            | 3                                   | 111.00         | 2               | 133.25        | 3                      | 244.25                    |
|             | <b>Total:</b>                    | <b>25</b>     | <b>17386.00</b> | <b>2</b>                       | <b>14000.00</b> | <b>15</b>                           | <b>2097.00</b> | <b>17</b>                            | <b>16097.00</b>          | <b>8</b>                           | <b>1289.00</b> | <b>2</b>          | <b>13250.00</b> | <b>13</b>                           | <b>1651.00</b> | <b>4</b>        | <b>295.50</b> | <b>15</b>              | <b>15196.50</b>           |
| <b>IX</b>   | <b>Social Services</b>           |               |                 |                                |                 |                                     |                |                                      |                          |                                    |                |                   |                 |                                     |                |                 |               |                        |                           |
|             | General Education                | 24            | 37334.39        | 3                              | 5210.00         | 21                                  | 32124.39       | 24                                   | 37334.39                 | 0                                  | 0.00           | 2                 | 5200.00         | 14                                  | 15003.83       | 1               | 1423.02       | 16                     | 21626.85                  |
|             | Technical Education              | 5             | 2655.00         | 1                              | 2200.00         | 4                                   | 455.00         | 5                                    | 2655.00                  | 0                                  | 0.00           | 0                 | 0.00            | 4                                   | 455.00         | 1               | 476.91        | 4                      | 931.91                    |
|             | Sports & Youth Services          | 9             | 1460.10         | 4                              | 310.00          | 5                                   | 1150.10        | 9                                    | 1460.10                  | 0                                  | 0.00           | 4                 | 260.00          | 4                                   | 745.00         | 1               | 750.00        | 8                      | 1755.00                   |
|             | Art & Culture                    | 14            | 883.50          | 0                              | 0.00            | 12                                  | 536.24         | 12                                   | 536.24                   | 2                                  | 347.26         | 0                 | 0.00            | 12                                  | 536.24         | 1               | 792.00        | 12                     | 1328.24                   |
|             | Medical and Public Health        | 27            | 10321.53        | 8                              | 4762.10         | 19                                  | 5559.43        | 27                                   | 10321.53                 | 0                                  | 0.00           | 5                 | 1654.50         | 14                                  | 2087.43        | 0               | 0.00          | 19                     | 3741.93                   |
|             | Urban Water Supply               | 5             | 1201.20         | 1                              | 1.00            | 4                                   | 1200.20        | 5                                    | 1201.20                  | 0                                  | 0.00           | 0                 | 0.00            | 2                                   | 7300.00        | 0               | 0.00          | 2                      | 7300.00                   |
|             | Rural Water Supply               | 9             | 26702.10        | 0                              | 0.00            | 9                                   | 26702.10       | 9                                    | 26702.10                 | 0                                  | 0.00           | 0                 | 0.00            | 2                                   | 2500.00        | 0               | 0.00          | 2                      | 2500.00                   |
|             | Housing                          | 5             | 1016.00         | 1                              | 100.00          | 4                                   | 916.00         | 5                                    | 1016.00                  | 0                                  | 0.00           | 0                 | 0.00            | 2                                   | 700.00         | 1               | 2865.27       | 2                      | 3565.27                   |
|             | Urban Development                | 10            | 12557.10        | 0                              | 0.00            | 8                                   | 9137.00        | 8                                    | 9137.00                  | 2                                  | 3420.10        | 0                 | 0.00            | 3                                   | 790.91         | 0               | 0.00          | 3                      | 790.91                    |
|             | Information & Publicity          | 9             | 1000.00         | 0                              | 0.00            | 9                                   | 1000.00        | 9                                    | 1000.00                  | 0                                  | 0.00           | 0                 | 0.00            | 9                                   | 1000.00        | 0               | 0.00          | 9                      | 1000.00                   |

| SN          | Sub-head                         | Decisions        |                 |                                     |                |                 |               |                          |                       |               |             |          |             |                       |             | Schemes not received |                      | 37                |
|-------------|----------------------------------|------------------|-----------------|-------------------------------------|----------------|-----------------|---------------|--------------------------|-----------------------|---------------|-------------|----------|-------------|-----------------------|-------------|----------------------|----------------------|-------------------|
|             |                                  | Clearance Status |                 |                                     |                |                 |               |                          |                       | Referred back |             | Rejected |             | Schemes under process |             |                      |                      |                   |
|             |                                  | New Schemes      |                 | New Component of Continuing Schemes |                | Additionalities |               | Total                    |                       |               |             |          |             |                       |             |                      |                      |                   |
|             |                                  | Number           | Amount          | Number                              | Amount         | Number          | Amount        | Number (Col 21+ Col. 23) | Amount (Col 22+24+26) | Number        | Amount      | Number   | Amount      | Number                | Amount      | Number (Col.9-19)    | Amount (Co.10-14-16) |                   |
| 21          | 22                               | 23               | 24              | 25                                  | 26             | 27              | 28            | 29                       | 30                    | 31            | 32          | 33       | 34          | 35                    | 36          |                      |                      |                   |
| <b>VII</b>  | <b>General Economic Services</b> |                  |                 |                                     |                |                 |               |                          |                       |               |             |          |             |                       |             |                      |                      |                   |
|             | Secretariat Economic Services    | 1                | 13150.00        | 4                                   | 1105.00        | 1               | 162.00        | 5                        | 14417.00              | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 2                    | 995.00               |                   |
|             | Tourism                          | 1                | 100.00          | 6                                   | 435.00         | 1               | 0.25          | 7                        | 535.25                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 200.00               |                   |
|             | Census Survey and Statistics     | 0                | 0.00            | 0                                   | 0.00           | 0               | 0.00          | 0                        | 0.00                  | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 1.00                 |                   |
|             | Civil Supplies                   | 0                | 0.00            | 3                                   | 111.00         | 2               | 133.25        | 3                        | 244.25                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                   |
|             | <b>Total:</b>                    | <b>2</b>         | <b>13250.00</b> | <b>13</b>                           | <b>1651.00</b> | <b>4</b>        | <b>295.50</b> | <b>15</b>                | <b>15196.50</b>       | <b>0</b>      | <b>0.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 2                    | 1196.00              |                   |
| <b>VIII</b> | <b>Social Services</b>           |                  |                 |                                     |                |                 |               |                          |                       |               |             |          |             |                       |             |                      |                      |                   |
|             | General Education                | 2                | 5200.00         | 14                                  | 15003.83       | 1               | 1423.02       | 16                       | 21626.85              | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 8                    | 17130.56             |                   |
|             | Technical Education              | 0                | 0.00            | 4                                   | 455.00         | 1               | 476.91        | 4                        | 931.91                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 2200.00              | Partially cleared |
|             | Sports & Youth Services          | 4                | 260.00          | 4                                   | 745.00         | 1               | 750.00        | 8                        | 1755.00               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 455.10               |                   |
|             | Art & Culture                    | 0                | 0.00            | 12                                  | 536.24         | 1               | 792.00        | 12                       | 1328.24               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                   |
|             | Medical and Public Health        | 5                | 1654.50         | 14                                  | 2087.43        | 0               | 0.00          | 19                       | 3741.93               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 8                    | 6579.60              |                   |
|             | Urban Water Supply               | 0                | 0.00            | 2                                   | 7300.00        | 0               | 0.00          | 2                        | 7300.00               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 3                    | 6098.80              |                   |
|             | Rural Water Supply               | 0                | 0.00            | 2                                   | 2500.00        | 0               | 0.00          | 2                        | 2500.00               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 7                    | 24202.10             |                   |
|             | Housing                          | 0                | 0.00            | 2                                   | 700.00         | 1               | 2865.27       | 2                        | 3565.27               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 3                    | 316.00               |                   |
|             | Urban Development                | 0                | 0.00            | 3                                   | 790.91         | 0               | 0.00          | 3                        | 790.91                | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 5                    | 8346.09              |                   |
|             | Information & Publicity          | 0                | 0.00            | 9                                   | 1000.00        | 0               | 0.00          | 9                        | 1000.00               | 0             | 0.00        | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                   |

| SN       | Sub-head                                | Total Schemes |                  | Schemes Required for clearance |                 |                                     |                 | Total Schemes required for clearance |                          | Schemes not required for clearance |                | Schemes received. |                |                                     |                 |                 |                | Total Schemes received |                           |
|----------|---|---------------|------------------|--------------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|--------------------------|------------------------------------|----------------|-------------------|----------------|-------------------------------------|-----------------|-----------------|----------------|------------------------|---------------------------|
|          |   | Number        | Amount           | New Schemes                    |                 | New Component of Continuing Schemes |                 | Number<br>(Col. 5+Col.7)             | Amount<br>(Col. 6+Col.8) | Number                             | Amount         | New Schemes       |                | New Component of Continuing Schemes |                 | Additionalities |                | Number<br>(Col. 13+15) | Amount<br>(Col. 14+16+18) |
|          |   |               |                  | Number                         | Amount          | Number                              | Amount          |                                      |                          |                                    |                | Number            | Amount         | Number                              | Amount          | Number          | Amount         |                        |                           |
| <b>1</b> | <b>2</b>                                | <b>3</b>      | <b>4</b>         | <b>5</b>                       | <b>6</b>        | <b>7</b>                            | <b>8</b>        | <b>9</b>                             | <b>10</b>                | <b>11</b>                          | <b>12</b>      | <b>13</b>         | <b>14</b>      | <b>15</b>                           | <b>16</b>       | <b>17</b>       | <b>18</b>      | <b>19</b>              | <b>20</b>                 |
|          | Welfare of SCs & BCs.                   | 19            | 4288.00          | 7                              | 2729.00         | 12                                  | 1559.00         | 19                                   | 4288.00                  | 0                                  | 0.00           | 4                 | 1579.00        | 7                                   | 1105.00         | 0               | 0.00           | 11                     | 2684.00                   |
|          | Labour & Labour Welfare:                |               |                  |                                |                 |                                     |                 |                                      |                          |                                    |                |                   |                |                                     |                 |                 |                |                        |                           |
|          | (i) Labour                              | 4             | 95.00            | 1                              | 15.00           | 2                                   | 70.00           | 3                                    | 85.00                    | 1                                  | 10.00          | 0                 | 0.00           | 2                                   | 60.00           | 0               | 0.00           | 2                      | 60.00                     |
|          | (ii) Employment Generation              | 1             | 1500.00          | 1                              | 1500.00         | 0                                   | 0.00            | 1                                    | 1500.00                  | 0                                  | 0.00           | 1                 | 250.00         | 0                                   | 0.00            | 0               | 0.00           | 1                      | 250.00                    |
|          | (iii) Industrial Training               | 12            | 1345.10          | 6                              | 40.10           | 4                                   | 1290.00         | 10                                   | 1330.10                  | 2                                  | 15.00          | 0                 | 0.00           | 2                                   | 1175.92         | 0               | 0.00           | 2                      | 1175.92                   |
|          | Social Security & Welfare               | 12            | 786.49           | 4                              | 107.00          | 8                                   | 679.49          | 12                                   | 786.49                   | 0                                  | 0.00           | 2                 | 101.00         | 9                                   | 633.62          | 1               | 0.90           | 11                     | 735.52                    |
|          | Defence Services Welfare                | 7             | 610.10           | 0                              | 0.00            | 7                                   | 610.10          | 7                                    | 610.10                   | 0                                  | 0.00           | 0                 | 0.00           | 6                                   | 610.00          | 0               | 0.00           | 6                      | 610.00                    |
|          | <b>Total:</b>                           | <b>172</b>    | <b>103755.61</b> | <b>37</b>                      | <b>16974.20</b> | <b>128</b>                          | <b>82989.05</b> | <b>165</b>                           | <b>99963.25</b>          | <b>7</b>                           | <b>3792.36</b> | <b>18</b>         | <b>9044.50</b> | <b>92</b>                           | <b>34702.95</b> | <b>6.00</b>     | <b>6308.10</b> | <b>110</b>             | 50055.55                  |
| <b>X</b> | <b>General Services</b>                 |               |                  |                                |                 |                                     |                 |                                      |                          |                                    |                |                   |                |                                     |                 |                 |                |                        |                           |
|          | Home Affairs and Justice                | 6             | 4447.63          | 1                              | 500.00          | 3                                   | 3400.00         | 4                                    | 3900.00                  | 2                                  | 547.63         | 0                 | 0.00           | 3.00                                | 781.49          | 0               | 0.00           | 3                      | 781.49                    |
|          | Jails                                   | 1             | 50.00            | 0                              | 0.00            | 1                                   | 50.00           | 1                                    | 50.00                    | 0                                  | 0.00           | 0                 | 0.00           | 1                                   | 50.00           | 0               | 0.00           | 1                      | 50.00                     |
|          | Hospitality                             | 1             | 150.00           | 0                              | 0.00            | 1                                   | 150.00          | 1                                    | 150.00                   | 0                                  | 0.00           | 0                 | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                      | 0.00                      |
|          | Printing & Stationery                   | 3             | 155.20           | 0                              | 0.00            | 3                                   | 155.20          | 3                                    | 155.20                   | 0                                  | 0.00           | 0                 | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                      | 0.00                      |
|          | Vigilance                               | 1             | 200.00           | 0                              | 0.00            | 1                                   | 200.00          | 1                                    | 200.00                   | 0                                  | 0.00           | 0                 | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                      | 0.00                      |
|          | Other Administrative Services (MGSIPA). | 2             | 360.00           | 0                              | 0.00            | 2                                   | 360.00          | 2                                    | 360.00                   | 0                                  | 0.00           | 0                 | 0.00           | 2                                   | 360.00          | 1               | 53.78          | 2                      | 413.78                    |
|          | Revenue and Rehabilitation              | 2             | 875.00           | 0                              | 0.00            | 2                                   | 875.00          | 2                                    | 875.00                   | 0                                  | 0.00           | 0                 | 0.00           | 2                                   | 699.00          | 0               | 0.00           | 2                      | 699.00                    |

| SN        | Sub-head                                | Decisions        |                |                                     |                 |                 |                |                          |                       |               |               |          |             |                       |             | Schemes not received |                      | 37                             |
|-----------|---|------------------|----------------|-------------------------------------|-----------------|-----------------|----------------|--------------------------|-----------------------|---------------|---------------|----------|-------------|-----------------------|-------------|----------------------|----------------------|--------------------------------|
|           |   | Clearance Status |                |                                     |                 |                 |                |                          |                       | Referred back |               | Rejected |             | Schemes under process |             |                      |                      |                                |
|           |   | New Schemes      |                | New Component of Continuing Schemes |                 | Additionalities |                | Total                    |                       |               |               |          |             |                       |             |                      |                      |                                |
|           |   | Number           | Amount         | Number                              | Amount          | Number          | Amount         | Number (Col 21+ Col. 23) | Amount (Col 22+24+26) | Number        | Amount        | Number   | Amount      | Number                | Amount      | Number (Col.9-19)    | Amount (Co.10-14-16) |                                |
| 21        | 22                                      | 23               | 24             | 25                                  | 26              | 27              | 28             | 29                       | 30                    | 31            | 32            | 33       | 34          | 35                    | 36          |                      |                      |                                |
|           | Welfare of SCs &BCs.                    | 3                | 1479.00        | 7                                   | 1105.00         | 0               | 0.00           | 10                       | 2584.00               | 1             | 100.00        | 0        | 0.00        | 0                     | 0.00        | 8                    | 1604.00              |                                |
|           | Labour & Labour Welfare:                |                  |                |                                     |                 |                 |                |                          |                       |               |               |          |             |                       |             |                      |                      |                                |
|           | Labour                                  | 0                | 0.00           | 2                                   | 60.00           | 0.00            | 0.00           | 2                        | 60.00                 | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 1                    | 25.00                | One scheme partially cleared.  |
|           | Employment Generation                   | 1                | 250.00         | 0.00                                | 0.00            | 0.00            | 0.00           | 1                        | 250.00                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 1250.00              |                                |
|           | (ii)Industrial Training                 | 0                | 0.00           | 2                                   | 1175.92         | 0.00            | 0.00           | 2                        | 1175.92               | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 8                    | 154.18               |                                |
|           | Social Security & Welfare               | 0                | 0.00           | 9                                   | 604.62          | 1               | 0.90           | 9                        | 605.52                | 2             | 130.00        | 0        | 0.00        | 0                     | 0.00        | 1                    | 51.87                |                                |
|           | Defence Services Welfare                | 0                | 0.00           | 6                                   | 610.00          | 0               | 0.00           | 6                        | 610.00                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 1                    | 0.10                 | -                              |
|           | <b>Total:</b>                           | <b>15</b>        | <b>8843.50</b> | <b>92</b>                           | <b>34673.95</b> | <b>6</b>        | <b>6308.10</b> | <b>107</b>               | <b>49825.55</b>       | <b>3</b>      | <b>230.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b> | 55                   | 56215.80             |                                |
| <b>IX</b> | <b>General Services</b>                 |                  |                |                                     |                 |                 |                |                          |                       |               |               |          |             |                       |             |                      |                      |                                |
|           | Home Affairs and Justice                | 0                | 0.00           | 3                                   | 781.49          | 0               | 0.00           | 3                        | 781.49                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 1                    | 3118.51              | Two schemes partially cleared. |
|           | Jails                                   | 0                | 0.00           | 1                                   | 50.00           | 0.00            | 0.00           | 1                        | 50.00                 | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 |                                |
|           | Hospitality                             | 0                | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 1                    | 150.00               |                                |
|           | Printing & Stationery                   | 0                | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 3                    | 155.20               |                                |
|           | Vigilence                               | 0                | 0.00           | 0                                   | 0.00            | 0               | 0.00           | 0                        | 0.00                  | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 1                    | 200.00               |                                |
|           | Other Administrative Services (MGSIPA). | 0                | 0.00           | 2                                   | 360.00          | 1               | 53.78          | 2                        | 413.78                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 0.00                 | Scheme Partially cleared.      |
|           | Revenue and Rehabilitation              | 0                | 0.00           | 2                                   | 699.00          | 0               | 0.00           | 2                        | 699.00                | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00        | 0                    | 176.00               | Scheme Partially cleared.      |

| SN        | Sub-head                      | Total Schemes   |                  | Schemes Required for clearance |                 |                                     |                  | Total Schemes required for clearance |                          | Schemes not required for clearance |                  | Schemes received. |                 |                                     |                  |                 |                 | Total Schemes received |                           |
|-----------|-------------------------------|---|------------------|--------------------------------|-----------------|-------------------------------------|------------------|--------------------------------------|--------------------------|------------------------------------|------------------|-------------------|-----------------|-------------------------------------|------------------|-----------------|-----------------|------------------------|---------------------------|
|           |                               | Number  | Amount           | New Schemes                    |                 | New Component of Continuing Schemes |                  | Number<br>(Col. 5+Col.7)             | Amount<br>(Col. 6+Col.8) | Number                             | Amount           | New Schemes       |                 | New Component of Continuing Schemes |                  | Additionalities |                 | Number<br>(Col. 13+15) | Amount<br>(Col. 14+16+18) |
|           |                               |   |                  | Number                         | Amount          | Number                              | Amount           |                                      |                          |                                    |                  | Number            | Amount          | Number                              | Amount           | Number          | Amount          |                        |                           |
| <b>1</b>  | <b>2</b>                      | <b>3</b>  | <b>4</b>         | <b>5</b>                       | <b>6</b>        | <b>7</b>                            | <b>8</b>         | <b>9</b>                             | <b>10</b>                | <b>11</b>                          | <b>12</b>        | <b>13</b>         | <b>14</b>       | <b>15</b>                           | <b>16</b>        | <b>17</b>       | <b>18</b>       | <b>19</b>              | <b>20</b>                 |
|           | Excise & Taxation             | 1   | 100.00           | 0                              | 0.00            | 1                                   | 100.00           | 1                                    | 100.00                   | 0                                  | 0.00             | 0                 | 0.00            | 1                                   | 100.00           | 1               | 5727.00         | 1                      | 5827.00                   |
|           | <b>Total:</b>                 | <b>17</b>   | <b>6337.83</b>   | <b>1</b>                       | <b>500.00</b>   | <b>14</b>                           | <b>5290.20</b>   | <b>15</b>                            | <b>5790.20</b>           | <b>2</b>                           | <b>547.63</b>    | <b>0</b>          | <b>0</b>        | <b>9</b>                            | <b>1990.49</b>   | <b>2</b>        | <b>5780.78</b>  | <b>9</b>               | <b>7771.27</b>            |
|           | <b>Total State Level (A):</b> | <b>373</b>  | <b>439747.63</b> | <b>77</b>                      | <b>60675.77</b> | <b>224</b>                          | <b>165470.19</b> | <b>301</b>                           | <b>226145.96</b>         | <b>72</b>                          | <b>213601.67</b> | <b>46</b>         | <b>45301.38</b> | <b>166</b>                          | <b>62522.40</b>  | <b>22</b>       | <b>31087.41</b> | <b>212</b>             | <b>138911.19</b>          |
| <b>B.</b> | <b>District Level Plan</b>    | 26  | 71352.37         | 2                              | 1500.00         | 24                                  | 69852.37         | 26                                   | 71352.37                 | 0                                  | 0.00             | 2                 | 551.40          | 19                                  | 59870.03         | 0               | 121.39          | 21                     | 60542.82                  |
|           | <b>Grand Total (A+B):</b>     | <b>399</b>  | <b>511100.00</b> | <b>79</b>                      | <b>62175.77</b> | <b>248</b>                          | <b>235322.56</b> | <b>327</b>                           | <b>297498.33</b>         | <b>72</b>                          | <b>213601.67</b> | <b>48</b>         | <b>45852.78</b> | <b>185</b>                          | <b>122392.43</b> | <b>22</b>       | <b>31208.80</b> | <b>233</b>             | <b>199454.01</b>          |
|           | Note:                         | The Colmun 7 and 8 under the caption " New Component of Continuing Schemes" includes those continuing schemes which are being cleared by the Planning Department as per the advice of Finance Department. |                  |                                |                 |                                     |                  |                                      |                          |                                    |                  |                   |                 |                                     |                  |                 |                 |                        |                           |

| SN        | Sub-head                     | Decisions        |                 |                                     |                  |                 |                 |                          |                       |               |               |          |             |                       |               | Schemes not received |                      |  |
|-----------|------------------------------|------------------|-----------------|-------------------------------------|------------------|-----------------|-----------------|--------------------------|-----------------------|---------------|---------------|----------|-------------|-----------------------|---------------|----------------------|----------------------|--|
|           |                              | Clearance Status |                 |                                     |                  |                 |                 |                          |                       | Referred back |               | Rejected |             | Schemes under process |               |                      |                      |  |
|           |                              | New Schemes      |                 | New Component of Continuing Schemes |                  | Additionalities |                 | Total                    |                       |               |               |          |             |                       |               |                      |                      |  |
|           |                              | Number           | Amount          | Number                              | Amount           | Number          | Amount          | Number (Col 21+ Col. 23) | Amount (Col 22+24+26) | Number        | Amount        | Number   | Amount      | Number                | Amount        | Number (Col.9-19)    | Amount (Co.10-14-16) |  |
| 21        | 22                           | 23               | 24              | 25                                  | 26               | 27              | 28              | 29                       | 30                    | 31            | 32            | 33       | 34          | 35                    | 36            | 37                   |                      |  |
|           | Excise & Taxation.           | 0                | 0.00            | 1                                   | 100.00           | 1               | 5727.00         | 1                        | 5827.00               | 0             | 0.00          | 0        | 0.00        | 0                     | 0.00          | 0                    | 0.00                 |  |
|           | <b>Total:</b>                | <b>0</b>         | <b>0.00</b>     | <b>9</b>                            | <b>1990.49</b>   | <b>2</b>        | <b>5780.78</b>  | <b>9</b>                 | <b>7771.27</b>        | <b>0</b>      | <b>0.00</b>   | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0</b>      | <b>6</b>             | <b>3799.71</b>       |  |
|           | <b>Total State Level (A)</b> | <b>41</b>        | <b>44700.38</b> | <b>166</b>                          | <b>62493.40</b>  | <b>24</b>       | <b>31087.41</b> | <b>207</b>               | <b>138281.19</b>      | <b>5</b>      | <b>630.00</b> | <b>0</b> | <b>0.00</b> | <b>0</b>              | <b>0.00</b>   | <b>89</b>            | <b>118322.18</b>     |  |
| <b>B.</b> | <b>District Level Plan</b>   | <b>2</b>         | <b>551.40</b>   | <b>18</b>                           | <b>58969.34</b>  | <b>0</b>        | <b>121.39</b>   | <b>20</b>                | <b>59642.13</b>       | <b>0</b>      | <b>0.00</b>   | <b>0</b> | <b>0.00</b> | <b>1</b>              | <b>900.69</b> | <b>5</b>             | <b>10930.94</b>      |  |
|           | <b>Grand Total (A+B):</b>    | <b>43</b>        | <b>45251.78</b> | <b>184</b>                          | <b>121462.74</b> | <b>24</b>       | <b>31208.80</b> | <b>227</b>               | <b>197923.32</b>      | <b>5</b>      | <b>630.00</b> | <b>0</b> | <b>0.00</b> | <b>1</b>              | <b>900.69</b> | <b>94</b>            | <b>129253.12</b>     |  |
|           |                              |                  |                 |                                     |                  |                 |                 |                          |                       |               |               |          |             |                       |               |                      |                      |  |