

STATUS OF PLAN IMPLEMENTATION

SN	Particulars	No. of Schemes	Outlay
1	Annual Plan	399	5111.00
2	Schemes not requiring clearance	72	2136.02
3	Schemes requiring clearance	327	2974.98
	Not received yet	94	1292.53
	<i>Received</i>	233	1994.54
	<i>Cleared</i>	227	1979.23
	<i>Referred back</i>	5	6.30
	<i>Rejected</i>	0	0.00
	<i>Under process</i>	1	9.01

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A.	State Plan																		
I.	Agriculture & Allied Activities																		
	Crop Husbandry	14	9300.00	5	5520.00	3	600.00	8	6120.00	6	3180.00	4	5126.68	3	455.59	1	169.00	7	5751.27
	Soil & Water Conservation	6	439.62	2	150.10	0	0.00	2	150.10	4	289.52	0	0.00	1	150.00	0	0.00	1	150.00
	Animal Husbandry	8	1722.25	1	50.00	5	1502.32	6	1552.32	2	169.93	1	50.00	5	1552.32	2	5013.13	6	6615.45
	Dairy Development	3	1719.00	3	1719.00	0	0	3	1719.00	0	0.00	1	38.42	0	0.00	0	0.00	1	38.42
	Fisheries	5	327.00	0	0.00	4	127.00	4	127.00	1	200.00	0	0.00	4	123.00	1	1.00	4	124.00
	Forestry & Wild Life	10	3702.50	1	100.00	0	0.00	1	100.00	9	3602.50	1	100.00	0	0.00	0	0.00	1	100.00
	Cooperation	3	2798.50	3	2798.50	0	0.00	3	2798.50	0	0.00	3	2798.50	0	0.00	1	10.00	3	2808.50
	Total:	49	20008.87	15	10337.60	12	2229.32	27	12566.92	22.00	7441.95	10.00	8113.60	13.00	2280.91	5	5193.13	23	15587.64
II.	Rural Development																		
	Rural Development	11	14247.78	0	0.00	11	14247.78	11	14247.78	0	0.00	0	0.00	9	4810.65	0	0.00	9	4810.65
	Rural Development Fund	1	13200.00	0	0.00	0	0.00	0	0.00	1	13200.00	0	0.00	0	0.00	0	0.00	0	0.00
	NRI Affairs	1	100.00	0	0.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	13	27547.78	0	0.00	11	14247.78	11	14247.78	2	13300.00	0	0.00	9	4810.65	0	0.00	9	4810.65
III	Irrigation and Flood Control																		
		42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	6	11234.00	15	14878.19	3	4000.00	21	30112.19
	Total:	42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	6	11234.00	15	14878.19	3	4000.00	21	30112.19
IV	Energy																		

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
A.	State Plan																	
I.	Agriculture & Allied Activities																	
	Crop Husbandry	4	5126.68	3	455.59	1.00	169.00	7	5751.27	0	0.00	0	0.00	0	0.00	1	537.73	
	Soil & Water Conservation	0	0.00	1	150.00	0	0.00	1	150.00	0	0.00	0	0.00	0	0.00	1	0.10	
	Animal Husbandry	1	50.00	5	1552.32	3	5013.13	6	6615.45	0	0.00	0	0.00	0	0.00	0	50.00	
	Dairy Development	1	38.42	0	0.00	0	0.00	1	38.42	0	0.00	0	0.00	0	0.00	2	1680.58	
	Fisheries	0	0.00	4	123.00	1	1.00	4	124.00	0	0.00	0	0.00	0	0.00	0	4.00	
	Forestry & Wild Life	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Cooperation	3	2798.50	0	0.00	1	10.00	3	2808.50	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	10	8113.60	13	2280.91	6	5193.13	23	15587.64	0	0.00	0	0.00	0.00	0.00	4	2172.41	
II.	Rural Development																	
	Rural Development	0	0.00	9	4810.65	0	0.00	9	4810.65	0	0.00	0	0.00	0	0.00	2	9437.13	2 schemes partially cleared
	Rural Development Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	NRI Affairs	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	9	4810.65	0	0.00	9	4810.65	0	0.00	0	0.00	0	0.00	2	9437.13	
III	Irrigation and Flood Control																	
	Irrigation and Flood Control	6	11234.00	15	14878.19	3	4000.00	21	30112.19	0	0.00	0	0.00	0	0.00	9	13626.81	
	Total:	6	11234.00	15	14878.19	3	4000.00	21	30112.19	0	0.00	0	0.00	0	0.00	9	13626.81	
IV	Energy																	

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Power	9	105700.00	0	0.00	0	0.00	0	0.00	9	105700.00	0	0.00	0	0.00	0	0.00	0	0.00
	Non-conventional sources of Energy	6	297.00	1	50.00	4	152.00	5	202.00	1	95.00	1	50.00	0	0.00	0	0.00	1	50.00
	Integrated Rural Energy Programme (IREP)	1	205.00	0	0.00	1	205.00	1	205.00	0	0.00	0	0.00	1	205.00	0	0.00	1	205.00
	Total:	16	106202.00	1	50.00	5	357.00	6	407.00	10	105795.00	1	50.00	1	205.00	0	0.00	2	255.00
V	Industry and Minerals	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
	Total:	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
VI	Transport																		
	Civil Aviation	4	3377.74	2	2600.00	2	777.74	4	3377.74	0	0.00	0	0.00	1	377.74	0	0.00	1	377.74
	Roads and Bridges	7	60510.30	2	372.97	2	27500.10	4	27873.07	3	32637.23	0	0.00	2	372.97	1	5999.90	2	6372.87
	Road Transport	5	760.00	1	300.00	4	460.00	5	760.00	0	0.00	1	300.00	3	450.00	0	0.00	4	750.00
	PIDB	1	22000.00	0	0.00	0	0.00	0	0.00	1	22000.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	17	86648.04	5	3272.97	8	28737.84	13	32010.81	4	54637.23	1	300.00	6	1200.71	1	5999.90	7	7500.61
VII	Science, Technology and Environment																		
	Scientific Research (including S&T).	6	565.00	1	5.00	4	485.00	5	490.00	1	75.00	1	5.00	4	479.50	0	10.00	5	494.50
	Ecology & Environment	5	1204.00	3	1201.00	2	3.00	5	1204.00	0	0.00	3	601.00	2	3.00	0	0.00	5	604.00
	Information and Technology	5	2262.50	1	800.00	0	0.00	1	800.00	4	1462.50	1	203.28	0	0.00	0	0.00	1	203.28
	Total:	16	4031.50	5	2006.00	6	488.00	11	2494.00	5	1537.50	5	809.28	6	482.50	0	10.00	11	1301.78

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
1	Power	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Non-conventional sources of Energy	1	50.00	0	0.00	0	0.00	1	50.00	0	0.00	0	0.00	0	0.00	4	152.00	
	Integrated Rural Energy Programme (IREP)	0	0.00	1	205.00	0	0.00	1	205.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	1	50.00	1	205.00	0	0.00	2	255.00	0	0.00	0	0.00	0	0.00	4	152.00	
IV	Industry and Minerals	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
	Total:	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
V	Transport																	
	Civil Aviation	0	0.00	1	377.74	0	0.00	1	377.74	0	0.00	0	0.00	0	0.00	3	3000.00	
	Roads and Bridges	0	0.00	2	372.97	1	5999.90	2	6372.87	0	0.00	0	0.00	0	0.00	2	27500.10	
	Road Transport	0	0.00	3	450.00	0	0.00	3	450.00	1	300.00	0	0.00	0	0.00	1	10.00	
	P.I.D.B	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	6	1200.71	1	5999.90	6	7200.61	1	300.00	0	0.00	0	0.00	6	30510.10	
VI	Science, Technology and Environment																	
	Scientific Research (including S&T).	1	5.00	4	479.50	1	10.00	5	494.50	0	0.00	0	0.00	0	0.00	0	5.50	
	Ecology & Environment	3	601.00	2	3.00	0	0.00	5	604.00	0	0.00	0	0.00	0	0.00	0	600.00	
	Information and Technology	1	203.28	0	0.00	0	0.00	1	203.28	0	0.00	0	0.00	0	0.00	0	596.72	
	Total:	5	809	6	482.50	1	10.00	11	1301.78	0	0.00	0	0.00	0	0.00	0	1202.22	

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
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				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
VIII	General Economic Services																		
	Secretariat Economic Services	11	15449.00	1	13700.00	6	1550.00	7	15250.00	4	199.00	1	13150.00	4	1105.00	1	162.00	5	14417.00
	Tourism	10	1825.00	1	300.00	5	435.00	6	735.00	4	1090.00	1	100.00	6	435.00	1	0.25	7	535.25
	Census Survey and Statistics	1	1.00	0	0.00	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Civil Supplies	3	111.00	0	0.00	3	111.00	3	111.00	0	0.00	0	0.00	3	111.00	2	133.25	3	244.25
	Total:	25	17386.00	2	14000.00	15	2097.00	17	16097.00	8	1289.00	2	13250.00	13	1651.00	4	295.50	15	15196.50
IX	Social Services																		
	General Education	24	37334.39	3	5210.00	21	32124.39	24	37334.39	0	0.00	2	5200.00	14	15003.83	1	1423.02	16	21626.85
	Technical Education	5	2655.00	1	2200.00	4	455.00	5	2655.00	0	0.00	0	0.00	4	455.00	1	476.91	4	931.91
	Sports & Youth Services	9	1460.10	4	310.00	5	1150.10	9	1460.10	0	0.00	4	260.00	4	745.00	1	750.00	8	1755.00
	Art & Culture	14	883.50	0	0.00	12	536.24	12	536.24	2	347.26	0	0.00	12	536.24	1	792.00	12	1328.24
	Medical and Public Health	27	10321.53	8	4762.10	19	5559.43	27	10321.53	0	0.00	5	1654.50	14	2087.43	0	0.00	19	3741.93
	Urban Water Supply	5	1201.20	1	1.00	4	1200.20	5	1201.20	0	0.00	0	0.00	2	7300.00	0	0.00	2	7300.00
	Rural Water Supply	9	26702.10	0	0.00	9	26702.10	9	26702.10	0	0.00	0	0.00	2	2500.00	0	0.00	2	2500.00
	Housing	5	1016.00	1	100.00	4	916.00	5	1016.00	0	0.00	0	0.00	2	700.00	1	2865.27	2	3565.27
	Urban Development	10	12557.10	0	0.00	8	9137.00	8	9137.00	2	3420.10	0	0.00	3	790.91	0	0.00	3	790.91
	Information & Publicity	9	1000.00	0	0.00	9	1000.00	9	1000.00	0	0.00	0	0.00	9	1000.00	0	0.00	9	1000.00

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36			
VII	General Economic Services																	
	Secretariat Economic Services	1	13150.00	4	1105.00	1	162.00	5	14417.00	0	0.00	0	0.00	0	0.00	2	995.00	
	Tourism	1	100.00	6	435.00	1	0.25	7	535.25	0	0.00	0	0.00	0	0.00	1	200.00	
	Census Survey and Statistics	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	
	Civil Supplies	0	0.00	3	111.00	2	133.25	3	244.25	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	2	13250.00	13	1651.00	4	295.50	15	15196.50	0	0.00	0	0.00	0	0.00	2	1196.00	
VIII	Social Services																	
	General Education	2	5200.00	14	15003.83	1	1423.02	16	21626.85	0	0.00	0	0.00	0	0.00	8	17130.56	
	Technical Education	0	0.00	4	455.00	1	476.91	4	931.91	0	0.00	0	0.00	0	0.00	1	2200.00	Partially cleared
	Sports & Youth Services	4	260.00	4	745.00	1	750.00	8	1755.00	0	0.00	0	0.00	0	0.00	1	455.10	
	Art & Culture	0	0.00	12	536.24	1	792.00	12	1328.24	0	0.00	0	0.00	0	0.00	0	0.00	
	Medical and Public Health	5	1654.50	14	2087.43	0	0.00	19	3741.93	0	0.00	0	0.00	0	0.00	8	6579.60	
	Urban Water Supply	0	0.00	2	7300.00	0	0.00	2	7300.00	0	0.00	0	0.00	0	0.00	3	6098.80	
	Rural Water Supply	0	0.00	2	2500.00	0	0.00	2	2500.00	0	0.00	0	0.00	0	0.00	7	24202.10	
	Housing	0	0.00	2	700.00	1	2865.27	2	3565.27	0	0.00	0	0.00	0	0.00	3	316.00	
	Urban Development	0	0.00	3	790.91	0	0.00	3	790.91	0	0.00	0	0.00	0	0.00	5	8346.09	
	Information & Publicity	0	0.00	9	1000.00	0	0.00	9	1000.00	0	0.00	0	0.00	0	0.00	0	0.00	

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				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Welfare of SCs & BCs.	19	4288.00	7	2729.00	12	1559.00	19	4288.00	0	0.00	4	1579.00	7	1105.00	0	0.00	11	2684.00
	Labour & Labour Welfare:																		
	(i) Labour	4	95.00	1	15.00	2	70.00	3	85.00	1	10.00	0	0.00	2	60.00	0	0.00	2	60.00
	(ii) Employment Generation	1	1500.00	1	1500.00	0	0.00	1	1500.00	0	0.00	1	250.00	0	0.00	0	0.00	1	250.00
	(iii) Industrial Training	12	1345.10	6	40.10	4	1290.00	10	1330.10	2	15.00	0	0.00	2	1175.92	0	0.00	2	1175.92
	Social Security & Welfare	12	786.49	4	107.00	8	679.49	12	786.49	0	0.00	2	101.00	9	633.62	1	0.90	11	735.52
	Defence Services Welfare	7	610.10	0	0.00	7	610.10	7	610.10	0	0.00	0	0.00	6	610.00	0	0.00	6	610.00
	Total:	172	103755.61	37	16974.20	128	82989.05	165	99963.25	7	3792.36	18	9044.50	92	34702.95	6.00	6308.10	110	50055.55
X	General Services																		
	Home Affairs and Justice	6	4447.63	1	500.00	3	3400.00	4	3900.00	2	547.63	0	0.00	3.00	781.49	0	0.00	3	781.49
	Jails	1	50.00	0	0.00	1	50.00	1	50.00	0	0.00	0	0.00	1	50.00	0	0.00	1	50.00
	Hospitality	1	150.00	0	0.00	1	150.00	1	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Printing & Stationery	3	155.20	0	0.00	3	155.20	3	155.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Vigilance	1	200.00	0	0.00	1	200.00	1	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Administrative Services (MGSIPA).	2	360.00	0	0.00	2	360.00	2	360.00	0	0.00	0	0.00	2	360.00	1	53.78	2	413.78
	Revenue and Rehabilitation	2	875.00	0	0.00	2	875.00	2	875.00	0	0.00	0	0.00	2	699.00	0	0.00	2	699.00

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total								Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount									
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
	Welfare of SCs &BCs.	3	1479.00	7	1105.00	0	0.00	10	2584.00	1	100.00	0	0.00	0	0.00	8	1604.00	
	Labour & Labour Welfare:																	
	Labour	0	0.00	2	60.00	0.00	0.00	2	60.00	0	0.00	0	0.00	0	0.00	1	25.00	One scheme partially cleared.
	Employment Generation	1	250.00	0.00	0.00	0.00	0.00	1	250.00	0	0.00	0	0.00	0	0.00	0	1250.00	
	(ii)Industrial Training	0	0.00	2	1175.92	0.00	0.00	2	1175.92	0	0.00	0	0.00	0	0.00	8	154.18	
	Social Security & Welfare	0	0.00	9	604.62	1	0.90	9	605.52	2	130.00	0	0.00	0	0.00	1	51.87	
	Defence Services Welfare	0	0.00	6	610.00	0	0.00	6	610.00	0	0.00	0	0.00	0	0.00	1	0.10	-
	Total:	15	8843.50	92	34673.95	6	6308.10	107	49825.55	3	230.00	0	0.00	0	0.00	55	56215.80	
IX	General Services																	
	Home Affairs and Justice	0	0.00	3	781.49	0	0.00	3	781.49	0	0.00	0	0.00	0	0.00	1	3118.51	Two schemes partially cleared.
	Jails	0	0.00	1	50.00	0.00	0.00	1	50.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Hospitality	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	150.00	
	Printing & Stationery	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	155.20	
	Vigilence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	200.00	
	Other Administrative Services (MGSIPA).	0	0.00	2	360.00	1	53.78	2	413.78	0	0.00	0	0.00	0	0.00	0	0.00	Scheme Partially cleared.
	Revenue and Rehabilitation	0	0.00	2	699.00	0	0.00	2	699.00	0	0.00	0	0.00	0	0.00	0	176.00	Scheme Partially cleared.

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Excise & Taxation	1	100.00	0	0.00	1	100.00	1	100.00	0	0.00	0	0.00	1	100.00	1	5727.00	1	5827.00
	Total:	17	6337.83	1	500.00	14	5290.20	15	5790.20	2	547.63	0	0	9	1990.49	2	5780.78	9	7771.27
	Total State Level (A):	373	439747.63	77	60675.77	224	165470.19	301	226145.96	72	213601.67	46	45301.38	166	62522.40	22	31087.41	212	138911.19
B.	District Level Plan	26	71352.37	2	1500.00	24	69852.37	26	71352.37	0	0.00	2	551.40	19	59870.03	0	121.39	21	60542.82
	Grand Total (A+B):	399	511100.00	79	62175.77	248	235322.56	327	297498.33	72	213601.67	48	45852.78	185	122392.43	22	31208.80	233	199454.01
	Note:	The Colmun 7 and 8 under the caption " New Component of Continuing Schemes" includes those continuing schemes which are being cleared by the Planning Department as per the advice of Finance Department.																	

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
	Excise & Taxation.	0	0.00	1	100.00	1	5727.00	1	5827.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	9	1990.49	2	5780.78	9	7771.27	0	0.00	0	0.00	0	0	6	3799.71	
	Total State Level (A)	41	44700.38	166	62493.40	24	31087.41	207	138281.19	5	630.00	0	0.00	0	0.00	89	118322.18	
B.	District Level Plan	2	551.40	18	58969.34	0	121.39	20	59642.13	0	0.00	0	0.00	1	900.69	5	10930.94	
	Grand Total (A+B):	43	45251.78	184	121462.74	24	31208.80	227	197923.32	5	630.00	0	0.00	1	900.69	94	129253.12	