

STATUS OF PLAN IMPLEMENTATION

SN	Particulars	No. of Schemes	Outlay
1	Annual Plan	399	5111.00
2	Schemes not requiring clearance	93	2125.65
3	Schemes requiring clearance	304	2984.52
	Not received yet	146	1813.39
	<i>Received</i>	158	1348.82
	<i>Cleared</i>	143	1250.32
	<i>Referred back</i>	8	16.90
	<i>Rejected</i>	1	0.08
	<i>Under process</i>	6	81.52

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A.	State Plan																		
I.	Agriculture & Allied Activities																		
	Crop Husbandry	14	9300.00	5	5520.00	1	300.00	6	5820.00	8	3480.00	3	4000.00	1	128.26	0	0.00	4	4128.26
	Soil & Water Conservation	6	439.62	1	0.10	0	0.00	1	0.10	5	439.52	0	0.00	0	0.00	0	0.00	0	0.00
	Animal Husbandry	8	1722.25	1	50.00	5	1172.25	6	1222.25	2	500.00	1	50.00	3	1107.42	0	0.00	4	1157.42
	Dairy Development	3	1719.00	3	1719.00	0	0	3	1719.00	0	0.00	0	0	0	0.0	0	0.00	0	0.00
	Fisheries	5	327.00	0	0.00	2	24.00	2	24.00	3	310.00	0	0.00	0	0.00	0	0.00	0	0.00
	Forestry & Wild Life	10	3702.50	1	100.00	0	0.00	1	100.00	9	3602.50	1	100.00	0	0.00	0	0.00	1	100.00
	Cooperation	3	2798.50	3	2798.50	0	0.00	3	2798.50	0	0.00	2	2793.50	0	0.00	0	0.00	2	2793.50
	Total:	49	20008.87	14	10187.60	8	1496.25	22	11683.85	27.00	8332.02	7.00	6943.50	4.00	1235.68	0	0.00	11	8179.18
II.	Rural Development																		
	Rural Development	11	14247.78	0	0.00	11	14247.78	11	14247.78	0	0.00	0	0.00	9	4794.83	0	0.00	9	4794.83
	Rural Development Fund	1	13200.00	0	0.00	0	0.00	0	0.00	1	13200.00	0	0.00	0	0.00	0	0.00	0	0.00
	NRI Affairs	1	100.00	0	0.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	13	27547.78	0	0.00	11	14247.78	11	14247.78	2	13300.00	0	0.00	9	4794.83	0	0.00	9	4794.83
III	Irrigation and Flood Control																		
		42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	5	7605.00	9	5316.71	0	0.00	14	12921.71
	Total:	42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	5	7605.00	9	5316.71	0	0.00	14	12921.71
IV	Energy																		
	Power	9	105700.00	0	0.00	0	0.00	0	0.00	9	105700.00	0	0.00	0	0.00	0	0.00	0	0.00

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total								Number	Amount	
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)									
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
A.	State Plan																	
I.	Agriculture & Allied Activities																	
	Crop Husbandry	3	4000.00	1	128.26	0.00	0.00	4	4128.26	0	0.00	0	0.00	0	0.00	2	1691.74	
	Soil & Water Conservation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.10	
	Animal Husbandry	1	50.00	2	107.42	0	0.00	3	157.42	0	0.00	0	0.00	1	1000.00	2	64.83	
	Dairy Development	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	1719.00	
	Fisheries	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	24.00	
	Forestry & Wild Life	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Cooperation	2	2793.50	0	0.00	0	0.00	2	2793.50	0	0.00	0	0.00	0	0.00	1	5.00	
	Total:	7	6943.50	3	235.68	0	0.00	10	7179.18	0	0.00	0	0.00	1.00	1000.00	11	3504.67	
II.	Rural Development																	
	Rural Development	0	0.00	9	4794.83	0	0.00	9	4794.83	0	0.00	0	0.00	0	0.00	2	9452.95	2 schemes partially cleared
	Rural Development Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	NRI Affairs	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	9	4794.83	0	0.00	9	4794.83	0	0.00	0	0.00	0	0.00	2	9452.95	
III	Irrigation and Flood Control																	
		5	7605.00	9	5316.71	0	0.00	14	12921.71	0	0.00	0	0.00	0	0.00	16	26817.29	
	Total:	5	7605.00	9	5316.71	0	0.00	14	12921.71	0	0.00	0	0.00	0	0.00	16	26817.29	
IV	Energy																	
	Power	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Non-conventional sources of Energy	6	297.00	1	50.00	4	152.00	5	202.00	1	95.00	1	50.00	0	0.00	0	0.00	1	50.00
	Integrated Rural Energy Programme (IREP)	1	205.00	0	0.00	0	0.00	0	0.00	1	205.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	16	106202.00	1	50.00	4	152.00	5	202.00	11	106000.00	1	50.00	0	0.00	0	0.00	1	50.00
V	Industry and Minerals	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
	Total:	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
VI	Transport																		
	Civil Aviation	4	3377.74	2	2600.00	2	777.74	4	3377.74	0	0.00	0	0.00	1	377.74	0	0.00	1	377.74
	Roads and Bridges	7	60510.30	1	0.10	2	27500.10	3	27500.20	4	33010.10	0	0.00	1	0.10	1	5999.90	1	6000.00
	Road Transport	5	760.00	1	300.00	4	460.00	5	760.00	0	0.00	1	300.00	3	450.00	0	0.00	4	750.00
	PIDB	1	22000.00	0	0.00	0	0.00	0	0.00	1	22000.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	17	86648.04	4	2900.10	8	28737.84	12	31637.94	5	55010.10	1	300.00	5	827.84	1	5999.90	6	7127.74
VII	Science, Technology and Environment																		
	Scientific Research (including S&T).	6	565.00	1	5.00	2	27.00	3	32.00	3	533.00	1	5.00	0	0.00	0	10.00	1	15.00
	Ecology & Environment	5	1204.00	3	1201.00	0	0.00	3	1201.00	2	3.00	0	0.00	0	0.00	0	0.00	0	0.00
	Information and Technology	5	2262.50	1	800.00	0	0.00	1	800.00	4	1462.50	1	203.28	0	0.00	0	0.00	1	203.28
	Total:	16	4031.50	5	2006.00	2	27.00	7	2033.00	9	1998.50	2	208.28	0	0.00	0	10.00	2	218.28

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

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		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total								Number	Amount	
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)									
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
	Non-conventional sources of Energy	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	50.00	4	152.00	
	Integrated Rural Energy Programme (IREP)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	50.00	4	152.00	
IV	Industry and Minerals	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
	Total:	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
V	Transport																	
	Civil Aviation	0	0.00	1	377.74	0	0.00	1	377.74	0	0.00	0	0.00	0	0.00	3	3000.00	
	Roads and Bridges	0	0.00	1	0.10	1	5999.90	1	6000.00	0	0.00	0	0.00	0	0.00	2	27500.10	
	Road Transport	0	0.00	3	450.00	0	0.00	3	450.00	1	300.00	0	0.00	0	0.00	1	10.00	
	P.I.D.B	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	5	827.84	1	5999.90	5	6827.74	1	300.00	0	0.00	0	0.00	6	30510.10	
VI	Science, Technology and Environment																	
	Scientific Research (including S&T).	1	5.00	0	0.00	1	10.00	1	15.00	0	0.00	0	0.00	0	0.00	2	27.00	
	Ecology & Environment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	1201.00	
	Information and Technology	1	203.28	0	0.00	0	0.00	1	203.28	0	0.00	0	0.00	0	0.00	0	596.72	
	Total:	2	208	0	0.00	1	10.00	2	218.28	0	0.00	0	0.00	0	0.00	5	1824.72	

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		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
VIII	General Economic Services																		
	Secretariat Economic Services	11	15449.00	1	13700.00	6	1550.00	7	15250.00	4	199.00	0	0.00	3	950.00	0	0.00	3	950.00
	Tourism	10	1825.00	1	300.00	2	305.00	3	605.00	7	1220.00	1	100.00	2	305.00	1	0.25	3	405.25
	Census Survey and Statistics	1	1.00	0	0.00	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Civil Supplies	3	111.00	0	0.00	3	111.00	3	111.00	0	0.00	0	0.00	2	110.00	0	0.00	2	110.00
	Total:	25	17386.00	2	14000.00	12	1967.00	14	15967.00	11	1419.00	1	100.00	7	1365.00	1	0.25	8	1465.25
IX	Social Services																		
	General Education	24	37334.39	3	5210.00	19	32034.39	22	37244.39	0	0.00	1	200.00	10	16517.27	0	0.00	11	16717.27
	Technical Education	5	2655.00	1	2200.00	4	455.00	5	2655.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
	Sports & Youth Services	9	1460.10	4	310.00	5	1150.10	9	1460.10	0	0.00	4	260.00	3	700.00	1	500.00	7	1460.00
	Art & Culture	14	883.50	0	0.00	4	231.34	4	231.34	10	652.16	0	0.00	4	231.34	1	792.00	4	1023.34
	Medical and Public Health	27	10321.53	8	4762.10	19	5559.43	27	10321.53	0	0.00	2	1221.50	12	736.43	1	127.21	14	2085.14
	Urban Water Supply	5	1201.20	1	1.00	4	1200.20	5	1201.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Rural Water Supply	9	26702.10	0	0.00	9	26702.10	9	26702.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Housing	5	1016.00	1	100.00	4	916.00	5	1016.00	0	0.00	0	0.00	1	600.00	1	1432.27	1	2032.27
	Urban Development	10	12557.10	0	0.00	10	12557.10	10	12557.10	0	0.00	1	1000.00	2	21.10	0	0.00	3	1021.10
	Information & Publicity	9	1000.00	0	0.00	9	1000.00	9	1000.00	0	0.00	0	0.00	9	1000.00	0	0.00	9	1000.00
	Welfare of SCs & BCs.	19	4288.00	7	2729.00	12	1559.00	19	4288.00	0	0.00	3	1479.00	6	605.00	0	0.00	9	2084.00

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		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total								Number	Amount	
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)									
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
VII	General Economic Services																	
	Secretariat Economic Services	0	0.00	1	100.00	0	0.00	1	100.00	0	0.00	0	0.00	2	850.00	4	14300.00	
	Tourism	1	100.00	2	305.00	1	0.25	3	405.25	0	0.00	0	0.00	0	0.00	0	200.00	
	Census Survey and Statistics	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	
	Civil Supplies	0	0.00	1	100.00	0	0.00	1	100.00	1	10.00	0	0.00	0	0.00	1	1.00	
	Total:	1	100.00	4	505.00	1	0.25	5	605.25	1	10.00	0	0.00	2	850.00	6	14502.00	
VIII	Social Services																	
	General Education	1	200.00	9	16509.27	0	0.00	10	16709.27	0	0.00	1	8.00	0	0.00	11	20527.12	
	Technical Education	0	0.00	1	7.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	4	2648.00	
	Sports & Youth Services	4	210.00	2	600.00	0	500.00	6	1310.00	1	150.00	0	0.00	0	0.00	2	500.10	
	Art & Culture	0	0.00	4	231.34	1	792.00	4	1023.34	0	0.00	0	0.00	0	0.00	0	0.00	
	Medical and Public Health	2	1221.50	11	763.64	0	0.00	13	1985.14	0	0.00	0	0.00	1	100.00	13	8363.60	
	Urban Water Supply	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	1201.20	
	Rural Water Supply	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	26702.10	
	Housing	0	0.00	1	600.00	1	1432.27	1	2032.27	0	0.00	0	0.00	0	0.00	4	416.00	
	Urban Development	0	0.00	1	21.00	0	0.00	1	21.00	2	1000.10	0	0.00	0	0.00	7	11536.00	
	Information & Publicity	0	0.00	9	1000.00	0	0.00	9	1000.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Welfare of SCs & BCs.	0	0.00	8	1984.00	0	0.00	8	1984.00	1	100.00	0	0.00	0	0.00	10	2204.00	

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				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Labour & Labour Welfare:																		
	(i) Labour	4	95.00	1	15.00	1	50.00	2	65.00	2	30.00	0	0.00	0	0.00	0	0.00	0	0.00
	(ii) Employment Generation	1	1500.00	1	1500.00	0	0.00	1	1500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	(iii)Industrial Training	12	1345.10	6	40.10	4	1290.00	10	1330.10	2	15.00	0	0.00	2	1175.92	0	0.00	2	1175.92
	Social Security & Welfare	12	786.49	4	107.00	8	679.49	12	786.49	0	0.00	0	0.00	8	633.52	0	0.00	8	633.52
	Defence Services Welfare	7	610.10	0	0.00	7	610.10	7	610.10	0	0.00	0	0.00	6	610.00	0	0.00	6	610.00
	Total:	172	103755.61	37	16974.20	119	85994.25	156	102968.45	14	697.16	11	4160.50	64	22837.58	4.00	2851.48	75	29849.56
X	General Services																		
	Home Affairs and Justice	6	4447.63	1	500.00	3	3400.00	4	3900.00	2	547.63	0	0.00	2.00	375.49	0	0.00	2	375.49
	Jails	1	50.00	0	0.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Hospitality	1	150.00	0	0.00	1	150.00	1	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Printing & Stationery	3	155.20	0	0.00	3	155.20	3	155.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Vigilance	1	200.00	0	0.00	1	200.00	1	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Administrative Services (MGSIPA).	2	360.00	0	0.00	2	360.00	2	360.00	0	0.00	0	0.00	2	268.53	0	0.00	2	268.53
	Revenue and Rehabilitation	2	875.00	0	0.00	2	875.00	2	875.00	0	0.00	0	0.00	2	349.46	0	0.00	2	349.46

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SN	Sub-head	Decisions														Schemes not received		37
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total								Number	Amount	
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)									
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
	Labour & Labour Welfare:																	
	Labour	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	65.00	
	Employment Generation	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1500.00	
	(ii)Industrial Training	0	0.00	2	1175.92	0.00	0.00	2	1175.92	0	0.00	0	0.00	0	0.00	8	154.18	
	Social Security & Welfare	0	0.00	7	603.52	0	0.00	7	603.52	1	30.00	0	0.00	0	0.00	4	152.97	
	Defence Services Welfare	0	0.00	6	610.00	0	0.00	6	610.00	0	0.00	0	0.00	0	0.00	1	0.10	
	Total:	7	1631.50	61	24105.69	2	2724.27	68	28461.46	5	1280.10	1	8.00	1	100.00	81	75970.37	
IX	General Services																	
	Home Affairs and Justice	0	0.00	2	375.49	0	0.00	2	375.49	0	0.00	0	0.00	0	0.00	2	3524.51	Two schemes partially cleared.
	Jails	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	50.00	
	Hospitality	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	150.00	
	Printing & Stationery	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	155.20	
	Vigilence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	200.00	
	Other Administrative Services (MGSIPA).	0	0.00	2	268.53	0	0.00	2	268.53	0	0.00	0	0.00	0	0.00	0	91.47	Scheme Partially cleared.
	Revenue and Rehabilitation	0	0.00	2	349.46	0	0.00	2	349.46	0	0.00	0	0.00	0	0.00	0	525.54	Scheme Partially cleared.

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Excise & Taxation	1	100.00	0	0.00	1	100.00	1	100.00	0	0.00	0	0.00	1	100.00	1	5287.00	1	5387.00
	Total:	17	6337.83	1	500.00	14	5290.20	15	5790.20	2	547.63	0	0	7	1093.48	1	5287.00	7	6380.48
	Total State Level (A):	373	439747.63	75	60152.90	203	166946.32	278	227099.22	93	212565.41	31	21867.28	107	37791.12	8	17648.63	138	77307.03
B.	District Level Plan	26	71352.37	2	1500.00	24	69852.37	26	71352.37	0	0.00	1	352.80	19	57101.14	0	121.39	20	57575.33
	Grand Total (A+B):	399	511100.00	77	61652.90	227	236798.69	304	298451.59	93	212565.41	32	22220.08	126	94892.26	8	17770.02	158	134882.36
	Note:	The Colmun 7 and 8 under the caption " New Component of Continuing Schemes" includes those continuing schemes which are being cleared by the Planning Department as per the advice of Finance Department.																	

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
	Excise & Taxation.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5387.00	0	0.00	
	Total:	0	0.00	6	993.48	0	0.00	6	993.48	0	0.00	0	0.00	1	5387	8	4696.72	
	Total State Level (A)	24	18888.28	99	37099.23	6	12234.42	123	68221.93	8	1690.10	1	8.00	6	7387.00	140	167440.82	
B.	District Level Plan	1	352.80	19	56336.33	0	121.39	20	56810.52	0	0.00	0	0.00	0	764.81	6	13898.43	
	Grand Total (A+B):	25	19241.08	118	93435.56	6	12355.81	143	125032.45	8	1690.10	1	8.00	6	8151.81	146	181339.25	