

STATUS OF PLAN IMPLEMENTATION

SN	Particulars	No. of Schemes	Outlay
1	Annual Plan	399	5111.00
2	Schemes not requiring clearance	90	2150.48
3	Schemes requiring clearance	309	2960.79
	Not received yet	119	1493.69
	<i>Received</i>	190	1719.71
	<i>Cleared</i>	181	1703.99
	<i>Referred back</i>	6	6.87
	<i>Rejected</i>	1	0.08
	<i>Under process</i>	2	8.78

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A.	State Plan																		
I.	Agriculture & Allied Activities																		
	Crop Husbandry	14	9300.00	5	5520.00	3	627.33	8	6147.33	6	3180.00	4	5126.67	3	455.59	0	0.00	7	5582.26
	Soil & Water Conservation	6	439.62	1	0.10	0	0.00	1	0.10	5	439.52	0	0.00	0	0.00	0	0.00	0	0.00
	Animal Husbandry	8	1722.25	1	50.00	5	1172.25	6	1222.25	2	500.00	1	50.00	3	1107.42	2	5013.13	4	6170.55
	Dairy Development	3	1719.00	3	1719.00	0	0	3	1719.00	0	0.00	0	0	0	0.0	0	0.00	0	0.00
	Fisheries	5	327.00	0	0.00	3	27.00	3	27.00	2	300.00	0	0.00	2	23.00	1	1.00	2	24.00
	Forestry & Wild Life	10	3702.50	1	100.00	0	0.00	1	100.00	9	3602.50	1	100.00	0	0.00	0	0.00	1	100.00
	Cooperation	3	2798.50	3	2798.50	0	0.00	3	2798.50	0	0.00	3	2798.50	0	0.00	1	10.00	3	2808.50
	Total:	49	20008.87	14	10187.60	11	1826.58	25	12014.18	24.00	8022.02	9.00	8075.17	8.00	1586.01	4	5024.13	17	14685.31
II.	Rural Development																		
	Rural Development	11	14247.78	0	0.00	11	14247.78	11	14247.78	0	0.00	0	0.00	9	4805.74	0	0.00	9	4805.74
	Rural Development Fund	1	13200.00	0	0.00	0	0.00	0	0.00	1	13200.00	0	0.00	0	0.00	0	0.00	0	0.00
	NRI Affairs	1	100.00	0	0.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	13	27547.78	0	0.00	11	14247.78	11	14247.78	2	13300.00	0	0.00	9	4805.74	0	0.00	9	4805.74
III	Irrigation and Flood Control																		
	Irrigation and Flood Control	42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	5	7605.00	15	13929.19	2	371.00	20	21905.19
	Total:	42	65000.00	8	11035.00	22	28704.00	30	39739.00	12	25261.00	5	7605.00	15	13898.70	1	371.00	20	21874.70

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
A.	State Plan																	
I.	Agriculture & Allied Activities																	
	Crop Husbandry	4	5126.67	3	455.59	0.00	0.00	7	5582.26	0	0.00	0	0.00	0	0.00	1	565.07	
	Soil & Water Conservation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.10	
	Animal Husbandry	1	50.00	3	1107.42	2	5013.13	4	6170.55	0	0.00	0	0.00	0	0.00	2	64.83	
	Dairy Development	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	1719.00	
	Fisheries	0	0.00	2	23.00	1	1.00	2	24.00	0	0.00	0	0.00	0	0.00	1	4.00	
	Forestry & Wild Life	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Cooperation	3	2798.50	0	0.00	1	10.00	3	2808.50	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	9	8075.17	8	1586.01	4	5024.13	17	14685.31	0	0.00	0	0.00	0.00	0.00	8	2353.00	
II.	Rural Development																	
	Rural Development	0	0.00	9	4805.74	0	0.00	9	4805.74	0	0.00	0	0.00	0	0.00	2	9442.04	2 schemes partially cleared
	Rural Development Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	NRI Affairs	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	9	4805.74	0	0.00	9	4805.74	0	0.00	0	0.00	0	0.00	2	9442.04	
III	Irrigation and Flood Control																	
	Irrigation and Flood Control	5	7605.00	15	13929.19	2	371.00	20	21905.19	0	0.00	0	0.00	0	0.00	10	18204.81	
	Total:	5	7605.00	15	13898.70	2	371.00	20	21874.70	0	0.00	0	0.00	0	0.00	10	18235.30	

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IV	Energy																		
	Power	9	105700.00	0	0.00	0	0.00	0	0.00	9	105700.00	0	0.00	0	0.00	0	0.00	0	0.00
	Non-conventional sources of Energy	6	297.00	1	50.00	4	152.00	5	202.00	1	95.00	1	50.00	0	0.00	0	0.00	1	50.00
	Integrated Rural Energy Programme (IREP)	1	205.00	0	0.00	1	205.00	1	205.00	0	0.00	0	0.00	1	205.00	0	0.00	1	205.00
	Total:	16	106202.00	1	50.00	5	357.00	6	407.00	10	105795.00	1	50.00	1	205.00	0	0.00	2	255.00
V	Industry and Minerals	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
	Total:	6	2830.00	3	2500.00	3	330.00	6	2830.00	0	0.00	3	2500.00	2	320.00	1	3500.00	5	6320.00
VI	Transport																		
	Civil Aviation	4	3377.74	2	2600.00	2	777.74	4	3377.74	0	0.00	0	0.00	1	377.74	0	0.00	1	377.74
	Roads and Bridges	7	60510.30	1	0.10	2	27500.10	3	27500.20	4	33010.10	0	0.00	1	0.10	1	5999.90	1	6000.00
	Road Transport	5	760.00	1	300.00	4	460.00	5	760.00	0	0.00	1	300.00	3	450.00	0	0.00	4	750.00
	PIDB	1	22000.00	0	0.00	0	0.00	0	0.00	1	22000.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total:	17	86648.04	4	2900.10	8	28737.84	12	31637.94	5	55010.10	1	300.00	5	827.84	1	5999.90	6	7127.74
VII	Science, Technology and Environment																		
	Scientific Research (including S&T).	6	565.00	1	5.00	3	477.00	4	482.00	2	83.00	1	5.00	3	477.00	0	10.00	4	492.00

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
IV	Energy																	
	Power	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Non-conventional sources of Energy	1	50.00	0	0.00	0	0.00	1	50.00	0	0.00	0	0.00	0	0.00	4	152.00	
	Integrated Rural Energy Programme (IREP)	0	0.00	1	205.00	0	0.00	1	205.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	1	50.00	1	205.00	0	0.00	2	255.00	0	0.00	0	0.00	0	0.00	4	152.00	
IV	Industry and Minerals	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
	Total:	2	2400.00	2	320.00	1	3500.00	4	6220.00	1	100.00	0	0.00	0	0.00	1	10.00	
V	Transport																	
	Civil Aviation	0	0.00	1	377.74	0	0.00	1	377.74	0	0.00	0	0.00	0	0.00	3	3000.00	
	Roads and Bridges	0	0.00	1	0.10	1	5999.90	1	6000.00	0	0.00	0	0.00	0	0.00	2	27500.10	
	Road Transport	0	0.00	3	450.00	0	0.00	3	450.00	1	300.00	0	0.00	0	0.00	1	10.00	
	P.I.D.B	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	5	827.84	1	5999.90	5	6827.74	1	300.00	0	0.00	0	0.00	6	30510.10	
VI	Science, Technology and Environment																	
	Scientific Research (including S&T).	1	5.00	2	470.00	1	10.00	3	485.00	1	7.00	0	0.00	0	0.00	0	0.00	

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				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Ecology & Environment	5	1204.00	3	1201.00	0	0.00	3	1201.00	2	3.00	0	0.00	1	1.00	0	0.00	1	1.00
	Information and Technology	5	2262.50	1	800.00	0	0.00	1	800.00	4	1462.50	1	203.28	0	0.00	0	0.00	1	203.28
	Total:	16	4031.50	5	2006.00	3	477.00	8	2483.00	8	1548.50	2	208.28	4	478.00	0	10.00	6	696.28
VIII	General Economic Services																		
	Secretariat Economic Services	11	15449.00	1	13700.00	6	1550.00	7	15250.00	4	199.00	1	13150.00	4	1105.00	1	162.00	5	14417.00
	Tourism	10	1825.00	1	300.00	2	305.00	3	605.00	7	1220.00	1	100.00	2	305.00	1	0.25	3	405.25
	Census Survey and Statistics	1	1.00	0	0.00	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Civil Supplies	3	111.00	0	0.00	3	111.00	3	111.00	0	0.00	0	0.00	3	111.00	2	133.25	3	244.25
	Total:	25	17386.00	2	14000.00	12	1967.00	14	15967.00	11	1419.00	2	13250.00	9	1521.00	4	295.50	11	15066.50
IX	Social Services																		
	General Education	24	37334.39	3	5210.00	19	32034.39	22	37244.39	2	90.00	1	200.00	10	16517.27	0	0.00	11	16717.27
	Technical Education	5	2655.00	1	2200.00	4	455.00	5	2655.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
	Sports & Youth Services	9	1460.10	4	310.00	5	1150.10	9	1460.10	0	0.00	4	260.00	3	700.00	1	500.00	7	1460.00
	Art & Culture	14	883.50	0	0.00	5	273.74	5	273.74	9	609.76	0	0.00	5	273.74	1	792.00	5	1065.74
	Medical and Public Health	27	10321.53	8	4762.10	19	5559.43	27	10321.53	0	0.00	4	1485.50	12	1137.43	0	0.00	16	2622.93
	Urban Water Supply	5	1201.20	1	1.00	4	1200.20	5	1201.20	0	0.00	0	0.00	1	1000.00	0	0.00	1	1000.00

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		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
	Ecology & Environment	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	2	1200.00	
	Information and Technology	1	203.28	0	0.00	0	0.00	1	203.28	0	0.00	0	0.00	0	0.00	0	596.72	
	Total:	2	208	3	471.00	1	10.00	5	689.28	1	7.00	0	0.00	0	0.00	2	1796.72	
VII	General Economic Services																	
	Secretariat Economic Services	1	13150.00	4	1105.00	1	162.00	5	14417.00	0	0.00	0	0.00	0	0.00	2	995.00	
	Tourism	1	100.00	2	305.00	1	0.25	3	405.25	0	0.00	0	0.00	0	0.00	0	200.00	
	Census Survey and Statistics	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	
	Civil Supplies	0	0.00	3	111.00	2	133.25	3	244.25	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	2	13250.00	9	1521.00	4	295.50	11	15066.50	0	0.00	0	0.00	0	0.00	3	1196.00	
VIII	Social Services																	
	General Education	1	200.00	9	16509.27	0	0.00	10	16709.27	0	0.00	1	8.00	0	0.00	11	20527.12	
	Technical Education	0	0.00	1	7.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	4	2648.00	Partially cleared
	Sports & Youth Services	4	210.00	2	600.00	0	500.00	6	1310.00	1	150.00	0	0.00	0	0.00	2	500.10	
	Art & Culture	0	0.00	5	273.74	1	792.00	5	1065.74	0	0.00	0	0.00	0	0.00	0	0.00	
	Medical and Public Health	3	1385.50	11	1124.43	0	0.00	14	2509.93	0	0.00	0	0.00	2	113.00	11	7698.60	
	Urban Water Supply	0	0.00	1	1000.00	0	0.00	1	1000.00	0	0.00	0	0.00	0	0.00	4	201.20	

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		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Rural Water Supply	9	26702.10	0	0.00	9	26702.10	9	26702.10	0	0.00	0	0.00	2	2500.00	0	0.00	2	2500.00
	Housing	5	1016.00	1	100.00	4	916.00	5	1016.00	0	0.00	0	0.00	2	700.00	1	2865.27	2	3565.27
	Urban Development	10	12557.10	0	0.00	8	9137.00	8	9137.00	2	3420.10	0	0.00	3	790.91	0	0.00	3	790.91
	Information & Publicity	9	1000.00	0	0.00	9	1000.00	9	1000.00	0	0.00	0	0.00	9	1000.00	0	0.00	9	1000.00
	Welfare of SCs & BCs.	19	4288.00	7	2729.00	12	1559.00	19	4288.00	0	0.00	4	1579.00	7	1105.00	0	0.00	11	2684.00
	Labour & Labour Welfare:																		
	(i) Labour	4	95.00	1	15.00	2	70.00	3	85.00	1	10.00	0	0.00	1	10.00	0	0.00	1	10.00
	(ii) Employment Generation	1	1500.00	1	1500.00	0	0.00	1	1500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	(iii) Industrial Training	12	1345.10	6	40.10	4	1290.00	10	1330.10	2	15.00	0	0.00	2	1175.92	0	0.00	2	1175.92
	Social Security & Welfare	12	786.49	4	107.00	8	679.49	12	786.49	0	0.00	0	0.00	9	633.62	1	0.90	9	634.52
	Defence Services Welfare	7	610.10	0	0.00	7	610.10	7	610.10	0	0.00	0	0.00	6	610.00	0	0.00	6	610.00
	Total:	172	103755.61	37	16974.20	119	82636.55	156	99610.75	16	4144.86	13	3524.50	73	28160.89	4.00	4158.17	86	35843.56
X	General Services																		
	Home Affairs and Justice	6	4447.63	1	500.00	3	3400.00	4	3900.00	2	547.63	0	0.00	3.00	781.49	0	0.00	3	781.49
	Jails	1	50.00	0	0.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Hospitality	1	150.00	0	0.00	1	150.00	1	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
	Rural Water Supply	0	0.00	2	2500.00	0	0.00	2	2500.00	0	0.00	0	0.00	0	0.00	7	24202.10	
	Housing	0	0.00	2	700.00	1	2865.27	2	3565.27	0	0.00	0	0.00	0	0.00	3	316.00	
	Urban Development	0	0.00	3	790.91	0	0.00	3	790.91	0	0.00	0	0.00	0	0.00	5	8346.09	
	Information & Publicity	0	0.00	9	1000.00	0	0.00	9	1000.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Welfare of SCs &BCs.	3	1479.00	7	1105.00	0	0.00	10	2584.00	1	100.00	0	0.00	0	0.00	8	1604.00	
	Labour & Labour Welfare:																	
	Labour	0	0.00	1	10.00	0.00	0.00	1	10.00	0	0.00	0	0.00	0	0.00	2	75.00	One scheme partially cleared.
	Employment Generation	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1500.00	
	(ii)Industrial Training	0	0.00	2	1175.92	0.00	0.00	2	1175.92	0	0.00	0	0.00	0	0.00	8	154.18	
	Social Security & Welfare	0	0.00	8	603.62	1	0.90	8	604.52	1	30.00	0	0.00	0	0.00	3	152.87	
	Defence Services Welfare	0	0.00	6	610.00	0	0.00	6	610.00	0	0.00	0	0.00	0	0.00	1	0.10	-
	Total:	11	3274.50	69	28009.89	3	4158.17	80	35442.56	3	280.00	1	8.00	2	113.00	70	67925.36	
IX	General Services																	
	Home Affairs and Justice	0	0.00	3	781.49	0	0.00	3	781.49	0	0.00	0	0.00	0	0.00	1	3118.51	Two schemes partially cleared.
	Jails	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	50.00	
	Hospitality	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	150.00	

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Total Schemes		Schemes Required for clearance				Total Schemes required for clearance		Schemes not required for clearance		Schemes received.						Total Schemes received	
		Number	Amount	New Schemes		New Component of Continuing Schemes		Number (Col. 5+Col.7)	Amount (Col. 6+Col.8)	Number	Amount	New Schemes		New Component of Continuing Schemes		Additionalities		Number (Col. 13+15)	Amount (Col. 14+16+18)
				Number	Amount	Number	Amount					Number	Amount	Number	Amount	Number	Amount		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Printing & Stationery	3	155.20	0	0.00	3	155.20	3	155.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Vigilance	1	200.00	0	0.00	1	200.00	1	200.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Administrative Services (MGSIPA).	2	360.00	0	0.00	2	360.00	2	360.00	0	0.00	0	0.00	2	360.00	1	53.78	2	413.78
	Revenue and Rehabilitation	2	875.00	0	0.00	2	875.00	2	875.00	0	0.00	0	0.00	2	699.00	0	0.00	2	699.00
	Excise & Taxation	1	100.00	0	0.00	1	100.00	1	100.00	0	0.00	0	0.00	1	100.00	1	5727.00	1	5827.00
	Total:	17	6337.83	1	500.00	14	5290.20	15	5790.20	2	547.63	0	0	8	1940.49	2	5780.78	8	7721.27
	Total State Level (A):	373	439747.63	75	60152.90	208	164573.95	283	224726.85	90	215048.11	36	35512.95	134	53743.67	17	25139.48	170	114396.10
B.	District Level Plan	26	71352.37	2	1500.00	24	69852.37	26	71352.37	0	0.00	1	352.80	19	57101.14	0	121.39	20	57575.33
	Grand Total (A+B):	399	511100.00	77	61652.90	232	234426.32	309	296079.22	90	215048.11	37	35865.75	153	110844.81	17	25260.87	190	171971.43
	Note:	The Colmun 7 and 8 under the caption " New Component of Continuing Schemes" includes those continuing schemes which are being cleared by the Planning Department as per the advice of Finance Department.																	

Status regarding clearance of plan schemes for the Annual Plan 2007-08- Rs 5111 Cr

(Rs lacs)

SN	Sub-head	Decisions														Schemes not received		
		Clearance Status								Referred back		Rejected		Schemes under process				
		New Schemes		New Component of Continuing Schemes		Additionalities		Total										
		Number	Amount	Number	Amount	Number	Amount	Number (Col 21+ Col. 23)	Amount (Col 22+24+26)	Number	Amount	Number	Amount	Number	Amount	Number (Col.9-19)	Amount (Co.10-14-16)	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
	Printing & Stationery	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	155.20	
	Vigilance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	200.00	
	Other Administrative Services (MGSIPA).	0	0.00	2	360.00	1	53.78	2	413.78	0	0.00	0	0.00	0	0.00	0	0.00	Scheme Partially cleared.
	Revenue and Rehabilitation	0	0.00	2	699.00	0	0.00	2	699.00	0	0.00	0	0.00	0	0.00	0	176.00	Scheme Partially cleared.
	Excise & Taxation.	0	0.00	1	100.00	1	5727.00	1	5827.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total:	0	0.00	8	1940.49	2	5780.78	8	7721.27	0	0.00	0	0.00	0	0	7	3849.71	
	Total State Level (A)	32	34862.95	129	53585.67	18	25139.48	161	113588.10	6	687.00	1	8.00	2	113.00	113	135470.23	
B.	District Level Plan	1	352.80	19	56336.33	0	121.39	20	56810.52	0	0.00	0	0.00	0	764.81	6	13898.43	
	Grand Total (A+B):	33	35215.75	148	109922.00	18	25260.87	181	170398.62	6	687.00	1	8.00	2	877.81	119	149368.66	