

**Annexure-1**

**Detail of Expenditure of funds released during 2009-10 under Border Area Development Programme upto 31/03/2011**

(Rs lac)

<b>SN</b>	<b>Name of the District/ Block</b>	<b>Funds allocated – 2009-10</b>	<b>Expenditure up to 31/03/2011</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
	<b>Amritsar</b>		
1	Ajnala	152.84	152.84
2	Chogawan	144.49	144.49
	Monitoring	4.00	4.00
	<b>Total</b>	<b>301.33</b>	<b>301.33</b>
	<b>Tarn Taran</b>		
1	Bhikhiwind	102.20	102.20
2	Gandiwind	135.33	135.33
3	Valtoha	166.97	166.97
	<b>Total</b>	<b>404.50</b>	<b>404.50</b>
	<b>Ferozepur</b>		
1	Fazilka	198.99	198.99
2	Ferozepur	225.83	225.83
3	Guru Harsahai	114.04	114.04
4	Jalalabad	129.98	129.98
5	Khuian Sarvar	143.13	143.13
6	Mamdot	169.72	169.72
	<b>Total</b>	<b>981.69</b>	<b>981.69</b>
	<b>Gurdaspur</b>		
1	Bamial	23.61	23.61
2	Dera Baba Nanak	138.18	138.18
3	Dina Nagar	61.85	61.85
4	Dorangla	38.38	38.38
5	Gurdaspur	88.60	88.60
6	Kalanaur	72.17	72.17
7	Narot Jaimal Singh	73.69	73.69
	Monitoring	4.00	4.00
	<b>Total</b>	<b>500.48</b>	<b>500.48</b>
	<b>Total(Normal SCA)</b>	<b>2188.00</b>	<b>2188.00</b>
	Special ACA(Rs. 775.00 lac - Ghania ke Bet, Gurdaspur + Rs. 15.00 lac for Development works)	790.00	790.00
	<b>Grand Total</b>	<b>2978.00</b>	<b>2978.00</b>