

UNIONS BUDGET 2013-14

SCHEMES WHERE STATE RECEIVING LESS THAN 2.5% SHARE OF TOTAL CENTRAL ALLOCATION

(Rs.Cr)

SN	Name of the Department/Scheme	Funding Pattern	Union Budget Allocation				Allocation to Punjab State (Out of Col. 7)	Remarks
			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
	Demand No:1 (Crop Husbandry)							
1	Seeds	100%	292.10	316.15	217.00	825.25	Direct Release	(i) Provision has been made for development & strengthening of infrastructure facilities for production and distribution of quality seeds. (ii) Funds under Central Sector Scheme for Development & Strengthening of Infrastructure Facilities for Production & distribution of Quality Seeds-Assistance for Seed Village(100%) are being released directly to PUNSEED. (iii) "National Mission on Seeds" has yet not been implemented by GOI.
2	National Project on Management of Soil Health Fertility& other programmes	100%	27.31	51.00	45.00	123.31	1.30	(i) The provision has been made for National Project on Management of Soil Health & Fertility.The scheme was not included in 12th Five Year Plan. However, Rs.1.30 Cr was released during 2012-13. (ii) Proposal amounting to Rs.1.51 Cr has been submitted to GOI

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3	Mass Media support to Agricultural Extension	90:10	175.42	170.00	198.00	543.42	64.27	(i) Provision is for implementation of the scheme namely Mass Media use in Agriculture extension. (ii) Funds are being received directly under Centrally Sponsored Scheme for Support to State Extension Programme for Extension Reforms.
4	Extension & Training-other programmes	90:10	28.59	30.59	33.34	92.52		(i) Provision is for implementation of the scheme namely Agri Business & Agri Clinics directly. (ii) Funds are being received under Centrally Sponsored Scheme for Support to State Extension Programme for Extension Reforms. (iii) AD may explore the possibility of getting more funds from GoI.
5	Integrated Oilseeds, Oilpalm, Pulses & Maize Development	75:25	616.18	575	475.00	1666.18	6.47	(i) Provison is for Integrated Oilseeds, Oilpalm, Pulses & Maize Development and tree-borne Oilseeds. (ii) State is avialing fund under the Plan Scheme CS(AGR)-2 "Integrated Oilseeds, Oilpalm, Pulses & Maize (ISOPOM) (75:25)" having an outlay of `5.00 Cr. (CS: `3.75Cr. and `1.25Cr.) during 2013-14. (iii) AD may explore the possibility of getting more funds from GoI.

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6	Micro Irrigation	80:20	1227	1460	1659.01	4346.01	34.15	(i) Under the scheme use of plastics in agriculture with drip and sprinkler irrigation is promoted. (ii) State is availing funds under the CS (SWC)-2 "National Mission on Micro Irrigation(80:20)" having provision of Rs.25.000 Cr (Rs.20.00 Cr +Rs.5.00 Cr) in Annual Plan 2013-14. (iii) AD may explore the possibility of getting more funds from GoI.
	Demand No:2 (Agricultural Research and Education)							
7	Agricultural Research and Education Payments to Indian Council of Agricultural Research (ICAR) including Crop Husbandry, Soil and Water Conservation, Animal Husbandry and Fisheries	100%	4870.76	5019.35	5337.44	15227.55	Direct	(i) Provision has been made to meet the expenditure on vaious research institutues controlled by Indian Council of Agricultural Research (ICAR) and for its several projects, schemes and activities including National Agricultural Inovation Projects. (ii) PAU is receiving sufficient funds directly and regularly as per the approved projects under various streams of agricultural research.

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	Demand No:3 (Animal Husbandry, Dairy Development & Fisheries)							
	Animal Husbandry							
8	Cattle Development	100%	223.18	247.31	205.48	675.97	Direct	(i) Provision is for the National Project for Cattle & Buffalo breeding programme and central cattle development organization, which include 7 central cattle breeding farms, central frozen semen production and training institute & central herd registration organization located at different stations in the country and life stock insurance. (ii) Funds directly released to Punjab State Livestock Development Board for breeding programme. (iii) AD may indicate whether there is a regular flow of sufficient funds from Government of India. If not, indicate reasons.
9	Livestock Census	100%	0.08	135.00	73.80	82.88	9.00	(i) The State is availing funds under the 100% CS (AH)-08 " Livestock Census". (ii) AD may explore the possibility of getting more funds from GoI.

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10	Poultry Development	80:20	66.62	102.05	100.70	269.37	2.02	(i) The State is availing funds under two schemes i.e. AH-05 "Assistance to State Poultry Farms(80:20)" & CS AH-15 "Rural Backyard Poultry Developmant(100)". (ii) AD may explore the possibility of getting more funds from GoI.
Medical and Public Health								
11	Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching insitutions and upgrading of State Govt. Hospitals:		877.10	1544.21	1975.00	4396.31	Direct	Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded. Rs. 182 Cr (GoI:Rs.125 Cr & GoP: Rs.57 Cr) received on PMSSY for upgradation of Government Medical Amritsar. AD may explore the possibility of getting funds from GoI.

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12	National Mental Health Programme		113.50	117.00	133.28	363.78	9.00	<p>It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research.</p> <p>Scheme was included in the Annual Plan 2009-10 under 100% CSS with an outlay of Rs. 2.00 Cr. No funds received from GoI. An outlay of Rs. 3.00 Cr provided in the Annual Plan 2013-14.</p> <p>AD may take up matter with the GoI for release of funds.</p>
13	National Medicinal Plants Board		49.07	58.00	62.00	169.07	Direct	State Medicinal Plants Board constituted. Funds are directly received by the Board in the Ayurveda Department through State Health Society, Punjab. A provision of Rs.5.00 lac has been made for 2010-11.
	Rural Development							
14	Indira Awaas Yojana (75:25)	75:25	9872.06	9966.00	13665.60	33503.66	179.97	

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15	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	90:10	29215.05	33000.00	33000.00	95215.05	927.00	
16	Rajiv Gandhi Panchayat Sashktikaran Abhiyan(RGPSA)	NA	0.00	45.00	406.80	451.80	0.00	Required share of Rs.11.30 Cr out of which Rs.2.90 Cr State share has been released from GoI during 2013-14.
Power								
17	Rajiv Gandhi Gramin Viduti Karan Yojana (GoI:PSEB)(90:10)	90:10	2237.31	4410.00	4041.30	10688.61	22.50	
Civil Supplies								
18	Creating consumer awareness in the State.	100%						
19	One time grant for strengthening and Modernizing State Consumer Commission and District Consumer forums						0.40	
20	Integrated Project on Consumer Protection Scheme							

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21	Financial assistance for conducting training programme/workshop seminars for Personnel and member of vigilance committee engaged in PDS.	100%					0.02	
	Ecology & Environment							
22	Environment Education Training System	-	44.29	55.60	48.65	148.54	0.00	Required share of Rs.3.71 Cr out of which Rs.2.00 Cr has been released by GoI.
23	Climate Change Action Plan	-	0.00	22.35	32.35	54.70	0.00	Required share of Rs.1.37 Cr out of which Rs.0.10 Cr has been released by GoI.
	General Education							
	Secondary Education							
24	Setting up of Model Schools at block level in educationally backward blocks (75:25) (Pattern changed w.e.f. 1/11/12 - earlier pattern 50:50)	75:25	1088.39	972.00	900.00	2960.39	74.01	Allocation is less than 2.5% because (i) Capital works almost complete. (ii) Allocation from GoI only for recurring expenditure.

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25	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (90:10)	90:10	194.70	405.00	405.00	1004.70	25.12	Allocation less than 2.5% because (i) Capital works almost complete. (ii) Allocation from GoI only for recurring expenditure.
	Higher Education							
26	ICT Project for Higher Education (75:25) (New name: National Mission in Education through ICT)	75:25	380.04	765.00	340.00	1485.04	37.13	(i) The scheme with the objective to develop a system of identification and nurturing the talent of human resources of the country and for their lifelong learning through learning modules to address the personalized needs of the learners. The scheme also envisages for effective utilization of intellectual resources, certification of the knowledge acquired by the learners either through formal or non-formal system as also systematically of the knowledge acquired by the learners either through formal or non-formal system as also systematically building a database of capabilities, capacities and human resource talent of the country. (ii) AD is requested to intimate the latest status regarding implementation of the project.
	Total:		1663.13	2142.00	1645.00	5450.13	136.26	