

Utilization of funds

2011-12

The detail of funds sanctioned under normal BADP schemes during 2011-12 is as under:-

(Rs. lac)

SN	District	Funds Sanctioned	Funds Utilized
1	Amritsar	636.86	623.36*
2	Ferozepur	676.20	676.20
3	Gurdaspur	567.84	567.84
4	Tarn Taran	470.62	470.62
5.	Pathankot	168.51	168.51
6.	Fazilka	771.97	771.97
	Total	3292.00	3278.50 (99.59%)

* Regarding unspent balance of Rs. 13.50 lac, FIR has been lodged against Panchayat Secretary and Ex-Sarpanch of village Kaonke. Moreover, the District Administration has informed that Rs.10.50 lac has been spent on development works, efforts are being made to recover the remaining amount of Rs. 3.00 lac. The UCs will be sent after receipt from the Executing Agency.

2012-13

The detail of funds sanctioned under normal BADP schemes during 2012-13 is as under:-

(Rs. lac)

SN	District	Funds Sanctioned	Funds Utilized	Unspent Funds
1	Amritsar	671.70	671.70	-
2	Ferozepur	723.89	720.41	3.48
3	Gurdaspur	629.74	629.74	-
4	Tarn Taran	512.68	512.68	-
5.	Pathankot	165.37	158.88	6.49
6.	Fazilka	822.62	822.62	-
	Total	3526.00	3516.03 (99.72%)	9.97 (0.28%)

Eligibility criteria for 2014-15

- 100% Utilization of 2012-13 funds, which is 99.72%
- 50% Utilization of 2013-14 funds, which is 43.75% (on next page)

2013-14

The detail of funds sanctioned under normal BADP schemes during 2013-14 is as under:-

(Rs. lac)

SN	District	Funds Sanctioned	Funds Utilized
1	Amritsar	655.50	184.51
2	Ferozepur	613.00	313.96
3	Gurdaspur	841.00	425.40
4	Tarn Taran	296.10	149.00
5.	Pathankot	155.00	-
6.	Fazilka	657.16	335.00
	Total	3217.76	1407.87 (43.75%)