

Border Area Development Programme (BADP) for the year 2009-10													
BADP-Quarterly Progress Report (Financial & Physical) for the quarter Ending 31-03-2011													
SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/Executive Agency
		District	Block	Village							During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Ajnala												
	D. Infrastructure												
1	Metalled road from Mattenangal to Hailer (3.60 KM)	Amritsar	Ajnala	Mattenangal	2009-10	57.10	31-12-2010	57.10	0.00	57.10	16.05%	100.00%	Work Completed
2	Metalled road from Jaffarkot to Sheikh Bhatti 2.25 KM	Amritsar	Ajnala	Jaffarkot	2009-10	35.66	31-12-2010	35.66	0.00	35.66	22.33%	100.00%	Work Completed
3	Metalled road from Thoba Malikpur to Momanpura 1.35KM	Amritsar	Ajnala	Thoba Malikpur	2009-10	21.10	31-12-2010	21.10	0.00	21.10	10.10%	100.00%	Work Completed
4	Metalled road from Sufian to Sultan Mehal 1.60KM	Amritsar	Ajnala	Sufian	2009-10	23.98	31-12-2010	23.98	0.00	23.98	23.69%	100.00%	Work Completed
	Infrastructure Total					137.84		137.84	0.00	137.84	18.09%	100.00%	
2	Security Related												
E.	Social Security												
1	Link road from Sheikh Bhatti to Barlas(1.00 KM)	Amritsar	Ajnala	Sheikh Bhatti	2009-10	15.00	31-12-2010	15.00	0.00	15.00	23.34%	100.00%	Work Completed
	Total					15.00							
	Grand Total(Ajnala)					152.84		152.84	0.00	152.84	18.61%	100.00%	

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		District	Block	Village							During the quarter in %age	Cumulative	
	Block Chogawan												
D.	Infrastructure												
1	Const of link road from Gaggarmal to Baba Pala Shaheed to Dera Baba Naga (Length 1 Km)	Amritsar	Chogawan	Bachiwind	2009-10	16.00	31-12-2010	16.00	0.00	16.00	16.87%	100%	work Completed
2	Const of link road from Talla to Karyal to Kot Sidhu (Length 3.50 Km)	Amritsar	Chogawan	Talla	2009-10	55.00	31-12-2010	55.00	0.00	55.00	20.91%	100.00%	work Completed
3	Const of link road from Nepal to Jastarwal to Baba Jalandhari (Length 2.75 Km)	Amritsar	Chogawan	Nepal	2009-10	43.49	31-12-2010	43.49	0.00	43.49	19.99%	100.00%	work Completed
4	Construction of 2 Nos. culverts (12 ft span)	Amritsar	Chogawan	Bachiwind	2009-10	3.00	31-12-2010	3.00	0.00	3.00	16.67%	100.00%	work Completed
5	Const. of Bus Stand (Waiting Hall 30 X 15, PCC Flooring, Toilet Block)	Amritsar	Chogawan	Lopoke	2009-10	8.00	31-12-2010	8.00	0.00	8.00	8.13%	100.00%	work Completed
6	Const. of Bus Stand (PCC Flooring, Toilet Block)	Amritsar	Chogawan	Chogawan	2009-10	5.00	31-12-2010	5.00	0.00	5.00	10.00%	100.00%	work Completed
	Total					130.49		130.49	0.00	130.49	18.80%	100.00%	

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		District	Block	Village							During the quarter in %age	Cumulative	
F.	Miscellaneous												
G.	Security Related												
1	Const & strengthening of link road from main road to BOP Odar Dhariwal (Length 0.88 Km)	Amritsar	Chogawan	Dhariwal	2009-10	14.00	31-12-2010	14.00	0.00	14.00	17.50%	100.00%	work Completed
	Security Related Total					14.00		14.00	0.00	14.00	17.50%	100.00%	
	Grand Total (Chogawan)					144.49		144.49	0.00	144.49	18.68%	100.00%	
1	Monitoring / Elevation from Guru Nanak Dev University, Economics Department	Amritsar			2009-10	4.00	31-12-2010	0.00	4.00	4.00	100.00%	100.00%	Funds have been drawn and released to the Executing Agencies
	Grand Total					4.00		0.00	4.00	4.00	100.00%	100.00%	
	Grand Total (Block Ajnala,Chogawan and Monitoring)(Amritsar)					301.33		297.33	4.00	301.33	15.77%	100.00%	