

100% Centrally Sponsored Schemes

CS-02/CS-10 Grant-in-aid to the Punjab State Sports Council.

Outlay – Rs. 4.00 crore

9.3.24 Under this scheme, grant-in-aid is provided to the Punjab State Sports Council for creation of sports related infrastructure. Government of India has approved in principle a grant of Rs 3.98 crore for multipurpose Indoor Hall at Tarn Taran during the year 2010-11. An outlay of Rs 20.00 crore is provided for the 12th Five Year Plan and an outlay of Rs 4.00 crore is provided for the Annual Plan 2012-13.

9.4 ART AND CULTURE

Outlay Rs 6517.00 lac

9.4.1 Punjab has been endowed with rich heritage and culture. To promote the Punjabi culture and its rich heritage and to preserve the historical buildings and artifacts at various places in the state. Against an expenditure of Rs. 20397.96 lac incurred during 11th Five Year Plan, an outlay of Rs.24185.00 lac is provided for 12th Five Year Plan. Against an expenditure of Rs. 6243.25 lac to be incurred during 2011-12, an outlay of Rs.6517.00 lac is provided for Annual Plan 2012-13.

On Going Schemes

State Funded Schemes

Department of Art & Culture

AC-01/AC-9 Preparation of Microfilm of Records (75:25)

Outlay Rs 50.00 lac

9.4.2 Records of national importance are laying scattered at different places within the state which need to be microfilmed for archival record. For purchase of preservative and reprographic material/equipment for preservation of manuscripts and rare books as well as micro filming of public record.

Against an expenditure of Rs.17.68 lac incurred during 11th Five Year Plan, an outlay of Rs.250.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 50.00 lac is provided for Annual Plan 2012-13.

AC-02/AC-13 Upgradation of Museums (75:25)

Outlay Rs 60.00 lac

9.4.3 Under this scheme, financial assistance to the tune of 75% of the cost of the project for restoration of art objects and upgradation of the museums is provided by Government of India, with the condition that 25% cost of project will be borne by the concerned state.

An outlay of Rs.400.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 60.00 lac is provided for Annual Plan 2012-13.

AC-03/AC-1 Grant – in –aid for Khalsa Heritage Complex , Anandpur Sahib and other Specific Projects including Theme Park at Chamkaur Sahib. (13th Finance Commission).

Outlay Rs 2500.00 lac

9.4.4 Under this scheme, grant-in-aid is provided for completion of Khalsa Heritage Complex at Anandpur Sahib initiated in the year 1999 at the time of celebrations of tercentenary of birth of Khalsa. The project was designed by a famous architect from Iran and the work has been completed. Besides this, other specific projects relating to promotion of art and culture and work relating to preservation and conservation of protected monuments can also to be covered under this scheme.

Projects covered

- 1) Theme Park, Chamkaur Sahib – Total project cost Rs. 26.98 crore - Funds released - Rs. 11.00 crore (upto 2007-08). No funds released during 2008-09.
- 2) Gurudwara Suchkhand Nanded Sahib - Funds released - Rs.9.17 crore (upto 2008-09).

Against an expenditure of Rs.2357.73 lac incurred during 11th Five Year Plan, an outlay of Rs. 10000.00 lac is provided for 12th Five Year Plan. An outlay of Rs.2500.00 lac is provided for Annual Plan 2012-13.

AC-03/AC-1(i) Repayment of monthly installment/interest of the loan raised from nationalized banks for completion of Khalsa Heritage Complex, Anandpur Sahib.

Outlay Rs.500.00 lac

9.4.5 The Khalsa Heritage Complex, Anandpur Sahib was started in 1998. For completion of this project, the Government of Punjab as well as Government of India

provided grant-in-aid from time to time upto 2003-04. Later on, the bank loan of Rs. 100.00 crore was raised by Anandpur Sahib foundation in March 2005 on the guarantee of the Government of Punjab(FD) from the five banks (Punjab and Sind Bank, Sector 17-C, Chd., Canara Bank, Sector 17-C, Chd, Union Bank of India, Sector 35-C, Chd., Oriental Bank Commerce, Sector 19-C, Chd., and Central Bank of India, V.P.O. Ajrawar Distt. Patial) i.e Rs. 20.00 crore from each bank. Repayment of first installment of principle loan is to be started w.e.f. 1-7-09. Against an expenditure of Rs.6000.00 lac was incurred during 11th Five Year Plan, an outlay of Rs. 5000.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 500.00 lac is provided for Annual Plan 2012-13.

AC-04/AC-2 Grant-in –aid to Punjab Arts Council (Renamed – Grant-in-aid to Punjab Arts Council and other literary and musical institutes)

Outlay Rs 100.00 lac

9.4.6 The Punjab Arts Council was set up by the state government with a endowment grant of about Rs. 1.00 crore. Later on, three Academies namely Punjab Sangeet Natak Academy, Punjab Sahitya Academy and Punjab Lalit Kala Academy were set up under this Council. Grant-in-aid is provided to the Punjab Arts Council, Chandigarh to meet its establishment expenses and expenses of other three Academies. Grant has been announced by Hon'ble Finance Minister for Punjab Sahitya Academy, Ludhiana, Institution of devotional music at Sultanpur Lodhi, Baba Harvallabh Sangeet Sammelen, Jalandhar and 8 other non-profit institutes during 2011-12.

Against an expenditure of Rs.67.50 lac incurred during 11th Five Year Plan, an outlay of Rs.500.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 100.00 lac is provided for Annual Plan 2012-13.

AC-05/AC-3 Holding of Musical and Cultural Festivals, heritage melas, seminars and Conferences

Outlay Rs 400.00 lac

9.4.7 The objective of this scheme is to promote the Punjabi culture by arranging cultural programmes in and outside the state and also organizing three heritage festivals every year at Patiala, Kapurthala, Faridkot and now proposed Bathinda. Against an expenditure of Rs.250.50 lac incurred during 11th Five Year Plan, an outlay of Rs.2000.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 400.00 lac is provided for Annual Plan 2012-13.

AC-05/AC-4 Promotion of Punjabi Films and Tele- Films

Outlay Rs 50.00 lac

9.4.8 For the promotion of Punjabi films and tele- films, subsidy is provided under the Punjab Film Policy - 1994, for production of Punjabi Film(s) for organizing Film festivals/ for awards to prominent Punjabi film(s). An outlay of Rs.250.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 50.00 lac is provided for Annual Plan 2012-13.

AC-07/AC-5 Chemical conservation/preservation, landscaping and beautification of ancient and historical monuments of art objects including preservation of Quila Mubarak at Patiala

Outlay Rs 400.00 lac

9.4.9 Under the Punjab Ancient and Historical Monuments and Archaeological Sites and Remains Act 1964, more than 65 ancient and historical monuments/mounds have been declared as protected in the Punjab. After declaration of the monuments as protected, the responsibility lies with the state government to preserve/conservate these monuments for posterity. Protected monuments include Quila Mubarak, Sheesh Mahal, Patiala, Aam khas bagh Sirhind, Diwan khana Sangrur, Kothi Kapurthala and Jahaji Haweli at Fatehgarh Sahib. The works relating to conservation and preservation of these complexes, protected monuments, art objects and antiques, searched through explorations/excavations operations are covered under this scheme. Against an expenditure of Rs.2.40 lac incurred during 11th Five Year Plan, an outlay of Rs.2000.00 lac is provided for 12th Five Year Plan. An outlay of Rs.400.00 lac is provided for Annual Plan 2012-13.

AC-08/AC-7 Excavation, Exploration and Publication of Archaeological Reports

Outlay Rs 20.00 lac

9.4.10 Excavation works and other allied works are undertaken under this scheme so that the historic, prehistoric, historical sites and monuments may be highlighted and the data of fast disappearing evidences of cultural heritage buried under the mounds due to urbanization, industrialization and green revolution, may be collected. Against an expenditure of Rs.7.26 lac incurred during 11th Five Year Plan, an outlay of Rs.100.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 20.00 lac is provided for Annual Plan 2012-13.

AC-09/AC-8 Strengthening of Reference Library

Outlay Rs 2.00 lac

9.4.11 The Reference library set up at Chandigarh is loaded with more than 7000 books relating to art & culture including ancient culture. The department intends to set up a C.D lab in the reference library to preserve the cultural heritage of the state. Against an expenditure of Rs.1.67 lac incurred during 11th Five Year Plan, an outlay of Rs.10.00 lac is provided for 12th Five Year Plan. Against an expenditure of Rs.0.50 lac incurred during 2011-12, an outlay of Rs. 2.00 lac is provided for Annual Plan 2012-13.

AC-10 Modernization of Preservation Techniques, publication and Digitization of Archival Records

Outlay Rs 10.00 lac

9.4.12 At the time of merger of PEPSU with the Punjab in 1956, a large number of records were shifted to Punjab State Archives, Patiala. State Archives, Patiala possesses approximately 10 lac files. These files are brittle and worm – eaten records are required to be maintained/ saved with modern scientific techniques. Against an expenditure of Rs.11.87 lac incurred during 11th Five Year Plan, an outlay of Rs.50.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 10.00 lac is provided for Annual Plan 2012-13.

AC-11 Strengthening of State Archives Library & Historical Gallery

Outlay Rs 10.00 lac

9.4.13 The State Archives library has a number of rare books on the history of Punjab in particular and history of India in general. This library is being further strengthened by purchasing old books and new books. Punjab has played a significant role in the movement of national freedom struggle. In Puralekh Bhawan Chandigarh, an archival gallery on Punjab's role in national freedom struggle has been set up. Pursuant to the instructions of national archives of India, a "Archives Week" is to be celebrated every year by arranging exhibitions and seminars with a view to arouse consciousness amongst the students as well as the general public. Against an expenditure of Rs.2.40 lac incurred during 11th Five Year Plan, an outlay of Rs.50.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 10.00 lac is provided for Annual Plan 2012-13.

AC-12 Construction of Archives Building at Chandigarh

Outlay Rs 300.00 lac

9.4.14 Punjab state archives initially to be known as Punjab Record Office, was established in 1925 in Anarkali tomb at Lahore. After partition, it was re-established at Shimla in 1948. After re-organization of the state in 1956, Punjab Record Office and PEPSU Archives known as Munshi Khana, were amalgamated and it came to be known as - Punjab State Archives.

9.4.15 Pursuant to the recommendations of Indian Historical Records Commission, an archival building named as 'Puralekh Bhawan' has been constructed for keeping the archival records at one place and preserving them on modern scientific lines. It consists of three parts, single storey, double storey and multi-storey. All the three parts have been constructed upto ground level only. An outlay of Rs.1000.00 lac is provided for 12th Five Year Plan. An outlay of Rs. 300.00 lac is provided for Annual Plan 2012-13.

AC-13/AC-14 Improvement in the display of existing museums / galleries including publication of brochures and setting up of new museums

Outlay Rs 15.00 lac

9.4.16 There are 10 museums functioning in the state which have to be kept updated with procurement of new displays and publication of brochures etc. Against an expenditure of Rs.3.12 lac incurred during 11th Five Year Plan, an outlay of Rs.75.00 lac is provided for 12th Five Year Plan. An outlay of Rs.15.00 lac is provided for Annual Plan 2012-13.

AC-14/AC-16 Setting up of Memorials of Ghallugharas and other Art Academies in the State(Renamed – Setting-up of memorials of Sh. Guru Ravi Dass and of Ghallugharas and other art academies).

Outlay Rs.2000.00 lac

9.4.17 Under this scheme, the memorials of Chhota Ghallughara (Gurdaspur), Wadda Ghallughara (Kutba Pind, Barnala), Baba Banda Singh Bahadur, Fateh Stambh and Art Academies at Ludhiana and Harpal Tiwana Natak Academy are proposed to be set up. Hon'ble Finance Minister has announced a grant of Rs.10.00 crore for construction of memorials in honour of Sh. Guru Ravi Dass in village Khuralgarh, district Hoshiarpur alongwith integrated development of the village. The work regarding construction of memorials will be done under this scheme. Against an expenditure of Rs.3923.83 lac incurred

during 11th Five Year Plan, an outlay of Rs.2000.00 lac is provided for 12th Five Year Plan and the Annual Plan 2012-13.

AC-15/AC-17 Conservation of Archival Records

Outlay Rs 100.00 lac

9.4.18 For the Conservation of Archival Records an outlay of Rs.500.00 lac is provided for 12th Five Year Plan and an outlay of Rs.100.00 lac for Annual Plan 2012-13.

9.5 MEDICAL AND PUBLIC HEALTH

Outlay – Rs. 397.89 crore

9.5.1 The state government is committed to provide preventive, promotive and curative health services to the people of the State. Major thrust of the 12th Five Year Plan & Annual Plan 2012-13 are as under:-

- To equip Medical Colleges and attached hospitals with modern infrastructure and modern educational facilities.
- Special emphasis would be lay down to bring health indicators at par with the national level.
- To strengthen the Civil Registration in order to achieve 100% Birth & Death registration. in the State.
- Concrete measures for treatment of cancer rising especially in Southern Malwa districts.
- To provide medical care services at the door-steps of the people living in the far flung areas, budgetary provision of Rs 100 Cr. for the 12th five year plan has been provided for the operationalization of Emergency Medical Response Services (Dial 108 ambulance). In addition to this special emphasis will be given in the rural health infrastructure in the border and kandi areas.
- Hot Line facilities would be extended in sub-divisional and Rural Hospitals to ensure un-interrupted power supply to the hospitals.
- To make the enforcement of Drug and Food Safety Act more effective, provision of Rs. 5.00 Cr has been provided in Annual Plan 2012-13.