

CS-5 Setting-up of HRD Cell- Communication and Capacity Development Units (CCDU)

Outlay – Rs. 10.00 crore

9.6.32 To ensure sustainability of rural water supply projects as envisaged in Swajaldhara Programme and other projects like World Bank aided Programme, it is necessary to motivate, educate and involve the beneficiaries by imparting training at the grass root level for computer building. To meet this requirement the Human Resource Development Cell was created in Punjab on 1/8/1999. Now, it is renamed as Communication and Capacity Development Unit, which will be financed by Government of India on 100% basis. An outlay of Rs. 25.00 crore and Rs. 10.00 crore is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

9.7 URBAN DEVELOPMENT

Present status of the urban population

(in lacs)

Year	Total Population	Urban	Rural	%age of urban population.	%age of Rural population	Decadal increase in urban population.	Decadal increase in Rural population.
1981	167.89	46.48	121.41	27.68	72.32	-	-
1991	202.82	59.93	142.89	29.55	70.45	28.94	17.69
2001	242.89	82.46	160.43	33.94	66.06	37.59	22.75
2011	277.04	103.87	173.16	37.49	62.51	25.96	7.93

Outlay – Rs. 144.98.00 crore

9.7.1 Punjab ranks 8th (37.49%) high amongst the urbanized states in the country next only to Goa (62.17%), Mizoram (51.51%), Kerala (47.72), Maharashtra (45.23%), Gujarat (42.58), Tamil Nadu (41.45%) and Karnataka (38.57%). Its urban population is increasing at a fast pace every year. As per 2011 the urban population of the Punjab has increased to 37.49% against 31.16% for the country as a whole. Today one out of every three persons in Punjab is urban by residence. There are 141 Urban Local Bodies in the state.

Type of ULB	Criteria of Income & Population	Number
Municipal Corporation	Income more than Rs 2 crore, population more than 3 lac	9
Class I	Income minimum Rs 2 crore, population = 0.50 to 3.00 lac	23
Class II	Income minimumRs1 crore, population 25000 to 50000	43
Class III	Income upto Rs1 crore, population 1500 to 2500	28
Nagar Panchayats	Income upto Rs 1 crore, population 5000 to 15000	38

This has resulted in high population density in urban areas. The State has witnessed rapid growth in urban population during 1991-2001 (37.59%) due to migration from rural to urban areas in search of employment opportunities. Thus, provision of urban basic amenities and upgradation of existing infrastructure for additional urban population has become a challenging task. The state government has adopted a strategy relating to building up urban land resources for residential, commercial and other purposes with a view to ensure orderly growth of settlements in the urbanization process. The state government has drawn a comprehensive plan for providing water supply, sewerage, sewage treatment plants and other civic amenities in the state during next three years.

Present status:-

(Rs Cr)

Basic Amenities	Coverage as on 2012	Funds required for 100% coverage
Water Supply	88%	962
Sewerage	63%	2667
Sewerage Treatment Plant	38%	2300
Roads & Parks	66%	1476
Slum Development/Housing	46%	730
Fire Services	50%	500
Total		8635

An outlay of Rs. 1971.60 crore and Rs. 144.98 crore is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

On Going Schemes

Centrally Sponsored/Funded Schemes

Financial status of JNNURM

(Rs Cr)

Scheme	Total Centre share allocated	Total Project cost sanctioned for GoI funding.	Sanctioned centre share	Released centre share	Total sanctioned state share	State shared released	ULBs released	Total funds received by implementing agency (Col.5 + Col.7+Col.8)	Expdr.	Balance centre share available for new projects (Col.2 - Col.5)
1	2	3	4	5	6	7	8	9	10	11
UIG	707.75	663.57	362.70	151.29	136.55	60.60	127.22	339.11	334.87	556.46
BSUP	394.46	72.43	36.22	26.40	14.49	6.95	38.13	71.48	63.86	368.06
UIDSS	316.00		308.51		38.58	33.64		242.49	237.45	
MT		395.00		174.06			34.79			141.94
IHSDP	143.80	310.83	131.98	66.77	164.07	10.60	5.10	82.47	20.63	77.03
Total	1562.01	1441.83	839.41	418.52	353.69	111.79	205.24	735.55	656.81	1143.49

UD-1 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

Outlay – Rs. 105.74.00 crore

9.7.2 JNNURM was launched on 3rd December, 2006. This new programme has been formulated by Government of India for selected cities. Out of total funds of Rs. 50000.00 crore for this programme, Government of India has allocated Rs.1562.01 crore to the Punjab State for 2005-12 under JNNURM. Now, the Govt. of India has further extended the programme for 2 years i.e. 2012-14. An outlay of Rs.7644.71 crore (centre share Rs. 5989.12 crore + state share Rs. 1655.59 crore) and Rs. 466.56 crore (centre share Rs. 360.82 crore + state share Rs. 105.74 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

The programme has following 4 components:-

- (i) **Urban Infrastructure and Governance (UIG) (50:20:30:GoI : GoP : MC)**

9.7.3 Under Urban Infrastructure and Governance (UIG), Ludhiana and Amritsar have been selected for funding under Mission Mode for fast track planned development of identified cities. The Comprehensive Development Plan (CDP) of Amritsar (Rs.3150.00 crore) (MoU signed dated 18.12.2006) and Ludhiana (Rs.2053.70 crore) (MoU signed Dated 18.5.20007) stand approved by Ministry of Urban Development, Government of India. DPR under the name of Sh. Guru Ramdass Water Supply and Sewerage Project for Rs. 23965.00 lac was approved by Government of India on 19/9/2006 and a sum of Rs.151.29 crore has been released by Government of India so far. But now only Rs. 19.02 crore Water Supply Project is to be executed and the sewerage project is to be executed under JICA assistance. However, in case of Ludhiana, DPR for sewerage & STP for Rs. 241.39 crore was approved. MoU for urban reforms has been signed by MoUD, Municipal Corporation, Amritsar and State Government. MoU in case of Ludhiana has also been signed. SAS Nagar was added subsequently as part of Chandigarh under JNNURM. The CDP of Mohali (4120 crore) has been posed to Government of India for approval.

9.7.4 The water supply project in Amritsar is expected to be completed shortly. Funds amounting to Rs.18.57 crore has been spent so far (GoI Rs.8.59 crore, GoP Rs.3.80 crore and ULB Rs.6.19 crore). The work of commissioning of 26 Tubewells, 12 OHSR has been completed and 155.97 Kms of water distribution lines laid upto 31/03/2012.

9.7.5 Another project of Rehabilitation/Rejuvenation of sewerage system within walled city was approved by Government of India for Rs.36.90 crore. Government of India has released Rs.4.08 crore as 1st installment. So far, Rs.3.50 crore was incurred.

9.7.6 The foundation stone of the Elevated Road project at Amritsar was laid by Chief Minister, Punjab on 20/7/2006. The elevated road project was approved on 18/5/2007 by Central Sanctioning and Monitoring Committee under JNNURM at an estimated cost of Rs. 150.00 crore. With an expenditure of Rs.149.49 crore, elevated road has been completed (GoI Rs.74.74 crore, GoP Rs.29.89 crore and ULB Rs.44.86 crore). DPR for Solid Waste Management Plant for Rs.72.49 was approved by Government of India on 26/1/09 and also released Rs. 9.06 crore. State government had also released 2.53 crore for this purpose during 2009-10. DPR for purchase of buses for Amritsar (33.30 cr) & Ludhiana (65.20 cr) has been approved by Government of India and an amount of Rs. 8.34 crore for Amritsar & Rs. 16.30

crore for Ludhiana has been released. An outlay of Rs. 169.70 crore as state share was provided during 11th Five Year Plan against which an expenditure of Rs. 224.71 crore incurred. An outlay of Rs. 875.00 crore (centre share Rs. 625.00 crore + state share Rs. 250.00 crore) and Rs. 262.50 crore (centre share Rs. 187.50 crore + state share Rs. 75.00 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

(ii) Basic Services to Urban Poor (BSUP) (50:20:30: GoI: GOP: MC)

Outlay – Rs. 13.20.crore

9.7.7 Two towns of the State viz Amritsar and Ludhiana was selected for funding under this programme under mission mode. In case of Ludhiana CDP of Rs. 166.45 crore (part of CDP of Rs. 2053.70 crore has been approved by MoUD under Urban Infrastructure and Governance) and in case of Amritsar CDP of Rs. 120.00 crore (part of main CDP of Rs. 3150.00 crore approved by MoUD) stand approved. MoU in case of Amritsar and Ludhiana has been signed.

9.7.8 At Amritsar development of 3 slums at Rasulpur has been sanctioned for Rs.5.79 crore and Rs.2.86 crore was incurred so far (GoI Rs.1.44 crore, GoP Rs.0.29 crore and ULB Rs.1.13 crore). Ludhiana-Slum development project for Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony and Labour Colony has been sanctioned for Rs. 66.64 crore and Rs.65.00 core has been incurred so far (GoI Rs.16.66 crore, GoP Rs.6.62 crore and ULB Rs.41.72 crore). Two new projects 896 DU in Ludhiana at a cost of Rs.38.22 crore (Rs.16.36 crore for housing and Rs.2.02 crore for infrastructure) and 1328 DU in Amritsar at a cost of Rs.58.20 crore (Rs.53.65 crore for housing and Rs.4.55 crore for infrastructure) has been approved by the GoI in 2011-12. 1000 DU completed at Ludhiana and remaining 3280 will be completed by 31.12.2012. 80 DU completed at Amritsar and remaining 176 will be completed by Oct., 2012. So, in actual Rs. 5.00 crore was provided for 11th Five Year Plan against which an expenditure of Rs. 39.64 crore as state share incurred. An outlay of Rs. 3742.20 crore (centre share Rs. 2673.00 crore + state share Rs. 1069.20 crore) and Rs. 46.20 crore (centre share Rs. 33.00 crore + state share Rs. 13.20 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

(iv) Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (80:10:10: GOI: GOP: MC)

Outlay – Rs. 7.54 crore

9.7.9 This scheme aims at improvement in Urban Infrastructure in Towns and Cities in a planned manner. These schemes are applicable to all cities/towns excepting cities/towns covered under UIG viz Ludhiana and Amritsar. Funding Pattern of the scheme is in ratio of 80:10:10 between Centre: State: ULB. Implementation of Urban Sector Reforms (as in JNNURM) is pre-requisite for funding under the scheme. The State Government has identified 56 towns to be covered under the scheme in Phase-1. 16 DPRs of 14 towns amounting to Rs.385.62 crore was approved by GoI and first installment of Rs. 174.06 crore was released by Government of India. State government has released its share of Rs. 33.64 crore and ULB 34.79 crore. An amount of Rs.238.14 crore has been incurred so far and works will be completed in all towns by Dec., 2012. So, in actual Rs. 15.00 crore was provided for 11th Five Year Plan against which an expenditure of Rs. 86.82 crore as state share incurred. An outlay of Rs. 237.51 crore (centre share Rs. 211.12 crore + state share Rs. 26.39 crore) and Rs. 67.86 crore (centre share Rs. 60.32 crore + state share Rs. 7.54 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

(v) Integrated Housing and Slum Development Programme (IHSDP) (80:10:10: GOI: GOP:ULB)

Outlay – Rs.10.00 crore

9.7.10 All MCs/Corporations are covered under this scheme except Ludhiana and Amritsar. Total 14 projects of 9 towns were approved by GoI under IHSDP at a cost of Rs.316.37 crore for construction and upgradation of dwelling units in these towns. Jalandhar Phase-I & Phase-II, Rajpura, Mansa, Bareta Phase-I and Phase-II, Sardulgarh Phase-I and Phase-II, Budhlada, Bhikhi Phase-I and Phase-II, Maur, Bathinda Phase-I and Phase-II has been approved and GoI has released Rs.66.76 crore, GoP Rs.10.60 & ULB Rs.0.31 crore. So far, an amount of Rs.22.27 crore has been incurred and work would be completed by the end of the year. Two new projects 542 DU in Jalalabad at a cost of Rs.12.05 crore (Rs.11.54 crore for housing and Rs.5.05 crore for infrastructure) and 79 DU in Batala at a cost of Rs.11.65 crore (Rs.3.41 crore for housing and Rs.7.375 crore for infrastructure) has been approved by the GoI. So, in actual Rs.5.00 crore was provided for 11th Five Year Plan against which an expenditure of Rs.18.74 crore as state share was incurred. An outlay of Rs.2790.00 crore (centre share

Rs.2480.00 crore + state share Rs.310.00 crore) and Rs. 90.00 crore (centre share Rs. 80.00 crore + state share Rs.10.00 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

UD-02/2 Swaran Jayanti Shehari Rojgar Yojana (75:25)

Outlay – Rs. 8.00 crore

9.7.11 This scheme has been designed to alleviate the index of poverty in the urban settlements of the State by way of providing opportunities in Self Employment to the poor urban youth, upgrading the skill of urban youth to enable them to find employment in maintaining their livelihood. Under this scheme, subsidy and loan is being given to the urban youth to set-up self employment ventures. Training is also being imparted to urban youth in various skills. Special stress has been laid on employment of women. An outlay of Rs. 160.00 crore (centre share Rs. 120.00 crore + state share Rs. 40.00 crore) and Rs. 40.00 crore (centre share Rs. 32.00 crore + state share Rs. 8.00 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

UD-10/9 Strengthening of Fire and Emergency Services (75:25)

Outlay – Rs. 1.00 crore

9.7.12 The overall objective of the scheme is to strengthen the existing Fire and Emergency Services and progressively transform the fire services into multi-hazard response situations.

9.7.13 An outlay of Rs. 20.00 crore (centre share Rs. 15.00 crore + state share Rs. 5.00 crore) and Rs. 4.00 crore (centre share Rs. 3.00 crore + state share Rs. 1.00 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

UD-13/13

Rajiv Awaas Yojana (RAY) (50:50)

Outlay – Rs. 30.00 crore

9.7.14 Government of India has introduced a CSS "Rajiv Awaas Yojana" to make India Slum Free. An outlay of Rs. 30.00 crore has been provided as central share for preparatory activities i.e. survey of the slums in the State. An amount of Rs. 11.00 crore has been sanctioned by Government of India for 5 corporations towns of Amritsar, Ludhiana, Jalandhar, Patiala & Bathinda. An outlay of Rs. 400.00 crore (centre share Rs. 200.00 crore + state share Rs. 200.00 crore) and Rs. 60.00 crore (centre share Rs. 30.00 crore + state share Rs. 30.00 crore) is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.

State Funded Schemes

District Level Scheme

100% Centrally Sponsored Schemes.

CS-7 Urban statistics for HR and assessments (USHA)- Schemes for conduct of slums, slums households and livelihoods survey in cities/towns.

Outlay – Rs. 5.00 crore

9.7.15 An outlay of Rs. 15.00 crore and Rs. 5.00 crore is provided for 12th Five Year Plan and Annual Plan 2012-13 respectively.