

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 47****Department of Health and Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	19596.40	3686.18	23282.58	24828.69	3575.00	28403.69	20507.68	3927.00	24434.68	26302.33	4113.00	30415.33	
Capital	1072.96	-0.46	1072.50	2298.31	...	2298.31	1492.32	...	1492.32	2862.67	...	2862.67	
<b>Total</b>	<b>20669.36</b>	<b>3685.72</b>	<b>24355.08</b>	<b>27127.00</b>	<b>3575.00</b>	<b>30702.00</b>	<b>22000.00</b>	<b>3927.00</b>	<b>25927.00</b>	<b>29165.00</b>	<b>4113.00</b>	<b>33278.00</b>	
1. Secretariat - Social Services	2251	3.01	47.32	50.33	4.00	52.00	56.00	4.21	56.18	60.39	8.00	61.48	69.48
2. Discretionary Grant	2013	...	1.37	1.37	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
<b>HEALTH</b>													
3. <i>Direction and Administration</i>													
3.01 Directorate General of Health Services	2210	1.82	34.01	35.83	2.30	41.00	43.30	2.70	38.80	41.50	3.00	41.60	44.60
3.02 Directorate General of CGHS	2210	...	...	...	...	...	...	...	0.48	0.48	...	1.50	1.50
<i>Total- Direction and Administration</i>		1.82	34.01	35.83	2.30	41.00	43.30	2.70	39.28	41.98	3.00	43.10	46.10
4. National Medical Library	2210	24.69	2.81	27.50	25.00	4.00	29.00	25.00	4.00	29.00	21.50	4.25	25.75
	4210	...	...	...	1.00	...	1.00	1.00	...	1.00	6.25	...	6.25
<i>Total</i>		24.69	2.81	27.50	26.00	4.00	30.00	26.00	4.00	30.00	27.75	4.25	32.00
5. <i>Central Government Health Scheme</i>													
5.01 Setting up of CGHS Dispensaries	2210	56.70	659.51	716.21	57.81	605.00	662.81	65.26	693.00	758.26	62.47	694.00	756.47
	4210	15.24	...	15.24	25.00	...	25.00	20.00	...	20.00	27.45	...	27.45
<i>Total</i>		71.94	659.51	731.45	82.81	605.00	687.81	85.26	693.00	778.26	89.92	694.00	783.92
5.02 Deduct Recoveries	2210	...	-7.54	-7.54	...	-5.00	-5.00	...	-5.00	-5.00	...	-5.00	-5.00
<i>Net</i>		71.94	651.97	723.91	82.81	600.00	682.81	85.26	688.00	773.26	89.92	689.00	778.92
<b>Hospitals &amp; Dispensaries</b>													
6. Safdarjang Hospital, New Delhi	2210	148.47	206.08	354.55	153.55	210.00	363.55	189.75	210.00	399.75	180.00	235.64	415.64
	4210	26.19	...	26.19	100.00	...	100.00	50.00	...	50.00	140.00	...	140.00
	4216	0.66	...	0.66	4.00	...	4.00	2.00	...	2.00	10.00	...	10.00
<i>Total</i>		175.32	206.08	381.40	257.55	210.00	467.55	241.75	210.00	451.75	330.00	235.64	565.64
7. Dr. Ram Manohar Lohia Hospital, New Delhi	2210	103.69	131.94	235.63	115.65	138.00	253.65	129.57	142.00	271.57	87.55	162.50	250.05
	4210	24.68	...	24.68	68.70	...	68.70	63.60	...	63.60	150.00	...	150.00
	4216	0.14	...	0.14	0.30	...	0.30	0.05	...	0.05	3.00	...	3.00

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	128.51	131.94	260.45	184.65	138.00	322.65	193.22	142.00	335.22	240.55	162.50	403.05
8. Central Institute of Psychiatry, Ranchi												
2210	9.98	29.87	39.85	11.90	30.00	41.90	11.90	29.00	40.90	16.00	31.00	47.00
4210	12.20	...	12.20	32.34	...	32.34	31.00	...	31.00	32.00	...	32.00
4216	0.40	...	0.40	1.50	...	1.50	0.90	...	0.90	2.00	...	2.00
<i>Total</i>	22.58	29.87	52.45	45.74	30.00	75.74	43.80	29.00	72.80	50.00	31.00	81.00
9. All India Institute of Physical Medicine and Rehabilitation, Mumbai												
2210	4.07	9.46	13.53	5.75	10.00	15.75	5.75	9.85	15.60	7.80	10.50	18.30
4210	0.50	...	0.50	4.60	...	4.60	4.60	...	4.60	8.20	...	8.20
<i>Total</i>	4.57	9.46	14.03	10.35	10.00	20.35	10.35	9.85	20.20	16.00	10.50	26.50
10. Kalawati Saran Children's Hospital, New Delhi												
2210	20.28	27.73	48.01	25.40	30.00	55.40	25.40	30.00	55.40	31.00	33.50	64.50
4210	5.64	...	5.64	5.35	...	5.35	5.25	...	5.25	6.00	...	6.00
4216	0.23	...	0.23	1.00	...	1.00	0.30	...	0.30	1.50	...	1.50
<i>Total</i>	26.15	27.73	53.88	31.75	30.00	61.75	30.95	30.00	60.95	38.50	33.50	72.00
11. Medical Treatment of CGHS Pensioners												
2071	...	837.93	837.93	...	630.00	630.00	...	725.00	725.00	...	725.00	725.00
<b>Total-Hospitals &amp; Dispensaries</b>	<b>357.13</b>	<b>1243.01</b>	<b>1600.14</b>	<b>530.04</b>	<b>1048.00</b>	<b>1578.04</b>	<b>520.07</b>	<b>1145.85</b>	<b>1665.92</b>	<b>675.05</b>	<b>1198.14</b>	<b>1873.19</b>
<b>Medical Education Training &amp; Research</b>												
12. Vallabh Bhai Patel Chest Institute, Delhi University												
2210	13.40	21.40	34.80	15.40	22.50	37.90	15.40	24.10	39.50	16.90	25.60	42.50
13. Cancer Control												
2210	98.78	14.70	113.48	72.00	15.00	87.00	50.00	14.70	64.70	100.00	17.00	117.00
14. Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi												
2210	36.49	126.47	162.96	67.00	131.00	198.00	48.65	128.32	176.97	150.00	134.50	284.50
4210	14.18	...	14.18	20.00	...	20.00	14.50	...	14.50	35.00	...	35.00
4216	0.12	...	0.12	5.00	...	5.00	...	...	...	10.00	...	10.00
<i>Total</i>	50.79	126.47	177.26	92.00	131.00	223.00	63.15	128.32	191.47	195.00	134.50	329.50
15. All India Institute of Medical Sciences (AIIMS), New Delhi												
2210	412.35	650.00	1062.35	474.00	650.00	1124.00	496.00	788.70	1284.70	550.00	790.00	1340.00
16. National Institute of Mental Health & Neuro-Sciences, Bangaluru												
2210	95.00	78.23	173.23	109.00	80.00	189.00	109.00	86.41	195.41	132.80	100.00	232.80
17. All India Institute of Speech & Hearing, Mysore												
2210	18.50	10.52	29.02	34.50	12.00	46.50	31.23	11.80	43.03	81.14	13.50	94.64
18. Post Graduate Institute of Medical Education & Research, Chandigarh												
2210	92.00	364.00	456.00	161.00	385.00	546.00	150.00	390.00	540.00	200.00	435.00	635.00
19. Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry												
2210	92.59	145.00	237.59	120.75	155.00	275.75	124.75	168.00	292.75	160.00	185.00	345.00
20. Kasturba Health Society, Wardha												
2210	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
21. Vardhman Mahaveer Medical College, New Delhi												
2210	3.34	...	3.34	3.50	...	3.50	8.50	...	8.50	9.50	...	9.50
4210	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	3.34	...	3.34	3.50	...	3.50	8.50	...	8.50	9.50	...	9.50

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
22.	Dr. Ram Manohar Lohia PG Institute of Medical Education & Research, New Delhi	2210	8.56	...	8.56	16.10	...	16.10	18.10	...	18.10	18.00	...	18.00
		4210	...	...	...	9.95	...	9.95	9.95	...	9.95	11.50	...	11.50
		4216	...	...	...	0.05	...	0.05	...	...	...	0.50	...	0.50
		Total	8.56	...	8.56	26.10	...	26.10	28.05	...	28.05	30.00	...	30.00
23.	Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals	2210	42.29	...	42.29	128.00	...	128.00	128.00	...	128.00	250.00	...	250.00
		4210	812.94	...	812.94	1376.21	...	1376.21	850.00	...	850.00	1475.00	...	1475.00
		4216	21.87	...	21.87	40.00	...	40.00	32.00	...	32.00	250.00	...	250.00
		Total	877.10	...	877.10	1544.21	...	1544.21	1010.00	...	1010.00	1975.00	...	1975.00
24.	Other Educational Institutions													
	24.01 Other Educational Institutions	2210	265.30	8.12	273.42	4.40	9.72	14.12	4.30	9.90	14.20	43.45	10.60	54.05
		4210	...	...	...	15.30	...	15.30	0.31	...	0.31	0.20	...	0.20
		Total	265.30	8.12	273.42	19.70	9.72	29.42	4.61	9.90	14.51	43.65	10.60	54.25
	24.02 Counselling for UG/PG seats in Government Colleges	2210	...	...	...	...	...	...	...	3.70	3.70	...	3.70	3.70
	24.03 Deduct Recoveries	2210	...	...	...	...	...	...	...	-3.70	-3.70	...	-3.70	-3.70
	Net		265.30	8.12	273.42	19.70	9.72	29.42	4.61	9.90	14.51	43.65	10.60	54.25
25.	Human Resources for Health	2210	...	...	...	...	...	...	...	...	...	983.29	...	983.29
		3601	...	...	...	...	...	...	...	...	...	0.01	...	0.01
		4210	...	...	...	...	...	...	...	...	...	40.00	...	40.00
		Total	...	...	...	...	...	...	...	...	...	1023.30	...	1023.30
<b>Total-Medical Education Training &amp; Research</b>			<b>2067.71</b>	<b>1418.44</b>	<b>3486.15</b>	<b>2722.16</b>	<b>1460.22</b>	<b>4182.38</b>	<b>2140.69</b>	<b>1621.93</b>	<b>3762.62</b>	<b>4567.29</b>	<b>1711.20</b>	<b>6278.49</b>
<b>Public Health</b>														
26.	Port/Airport Health Organisations/Establishments (including De-ratisation of Ships)	2210	0.85	15.76	16.61	1.80	21.00	22.80	1.80	21.00	22.80	15.00	24.00	39.00
		4210	...	...	...	...	...	...	...	...	...	6.00	...	6.00
		Total	0.85	15.76	16.61	1.80	21.00	22.80	1.80	21.00	22.80	21.00	24.00	45.00
27.	TB/Leprosy Training Institutes	2210	4.06	18.57	22.63	5.50	22.50	28.00	5.17	22.54	27.71	6.60	25.05	31.65
		4210	1.08	...	1.08	2.77	...	2.77	2.77	...	2.77	2.55	...	2.55
		4216	...	...	...	0.63	...	0.63	0.63	...	0.63	0.45	...	0.45
		Total	5.14	18.57	23.71	8.90	22.50	31.40	8.57	22.54	31.11	9.60	25.05	34.65
28.	Development of Nursing Services	2210	25.97	...	25.97	22.50	...	22.50	10.00	...	10.00	20.00	...	20.00
29.	National Institute of Communicable Diseases, New Delhi	2210	9.04	19.18	28.22	17.45	24.50	41.95	16.12	23.30	39.42	17.95	27.00	44.95
		3601	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Total	9.04	19.18	28.22	17.50	24.50	42.00	16.17	23.30	39.47	18.00	27.00	45.00	
30.	National Mental Health Programme	2210	113.50	...	113.50	117.00	...	117.00	87.00	...	87.00	133.28	...	133.28
31.	Prevention of Food Adulteration (including Project of Feasibility Testing Scheme of Vitamins and Mineral Fortification of Staple Food)	2210	38.63	0.09	38.72	50.00	0.31	50.31	50.00	0.26	50.26	133.87	0.35	134.22
32.	Central Drugs Standard Control Organisation	2210	24.88	14.31	39.19	52.60	21.50	74.10	42.38	20.25	62.63	179.86	22.50	202.36
		4210	...	...	...	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
	Total	24.88	14.31	39.19	72.60	21.50	94.10	62.38	20.25	82.63	239.86	22.50	262.36	
33.	Manufacture of Sera & Vaccine	2210	25.78	4.26	30.04	44.73	13.00	57.73	40.67	8.58	49.25	46.93	10.00	56.93
		4210	46.35	...	46.35	173.27	...	173.27	155.00	...	155.00	140.93	...	140.93
	Total	72.13	4.26	76.39	218.00	13.00	231.00	195.67	8.58	204.25	187.86	10.00	197.86	
34.	Public Health Laboratories	2210	17.65	27.00	44.65	35.92	39.50	75.42	27.34	37.44	64.78	36.00	40.50	76.50
		4210	19.28	...	19.28	17.57	...	17.57	6.00	...	6.00	9.85	...	9.85
	Total	36.93	27.00	63.93	53.49	39.50	92.99	33.34	37.44	70.78	45.85	40.50	86.35	
35.	Public Health Education	2210	5.17	28.38	33.55	10.00	34.95	44.95	8.32	32.49	40.81	3.80	34.20	38.00
		4210	0.07	...	0.07	6.00	...	6.00	2.40	...	2.40	13.80	...	13.80
	Total	5.24	28.38	33.62	16.00	34.95	50.95	10.72	32.49	43.21	17.60	34.20	51.80	
36.	Health Sector Disaster Preparedness & Management including Emergency Medical Relief	2210	0.02	...	0.02	3.85	...	3.85	3.85	...	3.85	3.00	...	3.00
		4210	...	...	...	45.50	...	45.50	3.15	...	3.15	65.50	...	65.50
	Total	0.02	...	0.02	49.35	...	49.35	7.00	...	7.00	68.50	...	68.50	
37.	Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	29.32	12.50	41.82	34.28	13.20	47.48	32.20	12.93	45.13	35.00	14.00	49.00
38.	Procurement of meningitis Vaccine for Inoculation of Haj Pilgrims	2210	...	4.36	4.36	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
39.	Assistance for Capacity Building for Trauma Centres	2210	79.66	...	79.66	102.00	...	102.00	50.00	...	50.00	79.09	...	79.09
40.	Rashtriya Arogya Nidhi	2210	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00	...	14.00	14.00
		3601	...	8.50	8.50	...	8.00	8.00	...	8.98	8.98	...	11.00	11.00
		3602	...	...	...	...	1.00	1.00	...	...	...	...	0.50	0.50
	Total	...	20.50	20.50	...	21.00	21.00	...	20.98	20.98	...	25.50	25.50	
41.	National Program for Prevention and Control of Cancer, Diabitiase, Cardiovascular Diseses and Stroke	2210	...	...	...	...	...	...	...	...	...	324.32	...	324.32
42.	Health Care for the Elderly	2210	...	...	...	...	...	...	...	...	...	88.86	...	88.86
43.	National Program for Control of Blindness	2210	...	...	...	...	...	...	...	...	...	60.00	...	60.00
44.	Other Health Schemes													
	44.01 Oversight Committee	2210	344.00	...	344.00	131.00	...	131.00	254.89	...	254.89	130.00	...	130.00

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4210	41.30	...	41.30	234.00	...	234.00	195.00	...	195.00	195.00	...	195.00	
4216	3.70	...	3.70	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00	
<i>Total</i>	<i>389.00</i>	<i>...</i>	<i>389.00</i>	<i>390.00</i>	<i>...</i>	<i>390.00</i>	<i>464.89</i>	<i>...</i>	<i>464.89</i>	<i>350.00</i>	<i>...</i>	<i>350.00</i>	
44.02 Tobacco Control Programme	2210	29.34	...	29.34	...	...	...	...	...	...	...	...	
44.03 Institute of Public Health (PHFI)	2210	...	...	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30	
44.04 Telemedicine	2210	0.99	...	0.99	20.00	...	20.00	1.00	...	1.00	5.00	...	5.00
44.05 National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	2210	101.28	...	101.28	270.00	...	270.00	160.00	...	160.00	...	...	
44.06 National Programme for Deafness	2210	14.17	...	14.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
44.07 New Initiatives	2210	192.99	...	192.99	199.99	...	199.99	118.13	...	118.13	50.98	...	50.98
	4210	25.00	...	25.00	56.25	...	56.25	6.00	...	6.00	97.25	...	97.25
<i>Total</i>	<i>217.99</i>	<i>...</i>	<i>217.99</i>	<i>256.24</i>	<i>...</i>	<i>256.24</i>	<i>124.13</i>	<i>...</i>	<i>124.13</i>	<i>148.23</i>	<i>...</i>	<i>148.23</i>	
44.08 Other Schemes	2210	6.73	4.97	11.70	3.36	5.67	9.03	1.50	5.32	6.82	2.71	5.42	8.13
44.09 District Hospitals	2210	260.00	...	260.00	313.80	...	313.80	239.00	...	239.00	...	...	...
44.10 Human Resources for Health	2210	172.89	...	172.89	454.50	...	454.50	135.90	...	135.90	...	...	...
	4210	...	...	...	...	...	...	...	...	...	...	...	...
	4216	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>172.89</i>	<i>...</i>	<i>172.89</i>	<i>454.50</i>	<i>...</i>	<i>454.50</i>	<i>135.90</i>	<i>...</i>	<i>135.90</i>	<i>...</i>	<i>...</i>	<i>...</i>	
44.11 Health Insurance	2210	...	...	...	...	...	...	...	...	...	...	...	
44.12 New Schemes - CS	2210	...	...	...	58.10	...	58.10	...	...	...	72.21	...	72.21
	4210	...	...	...	...	...	...	...	...	...	30.00	...	30.00
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>58.10</i>	<i>...</i>	<i>58.10</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>102.21</i>	<i>...</i>	<i>102.21</i>	
44.13 New Schemes - CSS	2210	...	...	...	62.00	...	62.00	...	...	...	...	...	...
<i>Total- Other Health Schemes</i>	<i>1192.39</i>	<i>4.97</i>	<i>1197.36</i>	<i>1848.25</i>	<i>5.67</i>	<i>1853.92</i>	<i>1136.67</i>	<i>5.32</i>	<i>1141.99</i>	<i>613.45</i>	<i>5.42</i>	<i>618.87</i>	
45. Medical Stores Organisation													
45.01 Depots	2210	...	36.59	36.59	0.01	42.00	42.01	...	42.96	42.96	...	45.00	45.00
	4210	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<i>Total</i>	<i>...</i>	<i>36.59</i>	<i>36.59</i>	<i>0.02</i>	<i>42.00</i>	<i>42.02</i>	<i>...</i>	<i>42.96</i>	<i>42.96</i>	<i>...</i>	<i>45.00</i>	<i>45.00</i>	
45.02 Purchase of Material in India and Abroad	2210	...	82.37	82.37	...	102.00	102.00	...	102.00	102.00	...	115.00	115.00
45.03 Deduct Recoveries	2210	...	-104.56	-104.56	...	-102.00	-102.00	...	-102.00	-102.00	...	-115.00	-115.00
<i>Net</i>	<i>...</i>	<i>14.40</i>	<i>14.40</i>	<i>0.02</i>	<i>42.00</i>	<i>42.02</i>	<i>...</i>	<i>42.96</i>	<i>42.96</i>	<i>...</i>	<i>45.00</i>	<i>45.00</i>	
<b>Total-Public Health</b>	<b>1633.70</b>	<b>184.28</b>	<b>1817.98</b>	<b>2611.69</b>	<b>265.13</b>	<b>2876.82</b>	<b>1701.52</b>	<b>254.05</b>	<b>1955.57</b>	<b>2096.14</b>	<b>279.52</b>	<b>2375.66</b>	
<b>Total-HEALTH</b>	<b>4156.99</b>	<b>3534.52</b>	<b>7691.51</b>	<b>5975.00</b>	<b>3418.35</b>	<b>9393.35</b>	<b>4476.24</b>	<b>3753.11</b>	<b>8229.35</b>	<b>7459.15</b>	<b>3925.21</b>	<b>11384.36</b>	

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>NATIONAL HEALTH MISSION</b>													
46.	NRHM - RCH Flexible Pool												
46.01	NRHM - RCH Flexible Pool												
46.01.01	NRHM - RCH Flexible Pool	2210	...	...	...	...	...	...	...	...	39.03	...	39.03
46.01.01.01	NRHM - RCH Flexible Pool - GC	2211	...	...	...	...	...	...	...	...	9977.12	858.80	10835.92
46.01.01.02	NRHM - RCH Flexible Pool - EAC	2211	...	...	...	...	...	...	...	...	199.00	...	199.00
46.01.01.03	Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	-858.80	-858.80
46.02	NRHM - RCH FP												
46.02.01	NRHM - RCH FP - GC	3601	...	...	...	...	...	...	...	...	742.28	...	742.28
46.02.02	NRHM - RCH FP - EAC	3601	...	...	...	...	...	...	...	...	364.77	...	364.77
	<i>Total- NRHM - RCH FP</i>		...	...	...	...	...	...	...	...	1107.05	...	1107.05
46.03	NRHM - RCH Flexible Pool												
46.03.01	NRHM - RCH Flexible Pool - GC	3602	...	...	...	...	...	...	...	...	29.90	...	29.90
46.03.02	NRHM - RCH Flexible Pool - EAC	3602	...	...	...	...	...	...	...	...	1.50	...	1.50
	<i>Total- NRHM - RCH Flexible Pool</i>		...	...	...	...	...	...	...	...	31.40	...	31.40
	<i>Total- NRHM - RCH Flexible Pool</i>		...	...	...	...	...	...	...	...	11353.60	...	11353.60
47.	National Urban Health Mission - Flexible Pool	2211	...	...	...	...	...	...	...	...	0.89	...	0.89
48.	Flexible Pool for Communicable Diseases												
48.01	Flexible Pool for Communicable Diseases												
48.01.01	Flexible Pool for Communicable Diseases - GC	2210	...	...	...	...	...	...	...	...	193.16	834.09	1027.25
48.01.02	Flexible Pool for Communicable Diseases - EAC	2210	...	...	...	...	...	...	...	...	585.00	...	585.00
48.01.03	Deduct Recoveries	2210	...	...	...	...	...	...	...	...	...	-825.68	-825.68
	<i>Net</i>		...	...	...	...	...	...	...	...	778.16	8.41	786.57
48.02	Flexible Pool for Communicable Diseases												
48.02.01	FP for Communicable Diseases - GC	3601	...	...	...	...	...	...	...	...	72.15	...	72.15
48.02.02	FP for Communicable Diseases - EAC	3601	...	...	...	...	...	...	...	...	325.00	...	325.00
48.02.03	Deduct Recoveries	3601	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	397.15	...	397.15
48.03	Flexible Pool for Communicable Diseases												

*(In crores of Rupees)*

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
48.03.01	F Pool for Communicable Diseases - GC	3602	...	...	...	...	...	...	...	...	2.25	...	2.25
48.03.02	F Pool for Communicable Diseases - EAC	3602	...	...	...	...	...	...	...	...	3.00	...	3.00
48.03.03	Deduct Recoveries	3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	5.25	...	5.25
	<i>Total- Flexible Pool for Communicable Diseases</i>		...	...	...	...	...	...	...	...	1180.56	8.41	1188.97
49.	Flexible Pool for Non-Communicable Disease	2210	...	...	...	...	...	...	...	...	764.17	17.88	782.05
50.	Infrastructure Maintenance	2211	...	...	...	...	...	...	...	...	31.00	...	31.00
		3601	...	...	...	...	...	...	...	...	4509.06	...	4509.06
		3602	...	...	...	...	...	...	...	...	16.73	...	16.73
	<i>Total</i>		...	...	...	...	...	...	...	...	4556.79	...	4556.79
51.	<i>Supply of Contraceptives</i>		...	...	...	...	...	...	...	...	...	...	...
51.01	Supply of Contraceptives	2211	...	...	...	...	...	...	...	...	124.65	112.40	237.05
51.02	Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	-112.40	-112.40
51.03	Supply of Contraceptives	3601	...	...	...	...	...	...	...	...	101.40	...	101.40
		3602	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>		...	...	...	...	...	...	...	...	106.40	...	106.40
	<i>Total- Supply of Contraceptives</i>		...	...	...	...	...	...	...	...	231.05	...	231.05
52.	<i>National Disease Control Programmes</i>		...	...	...	...	...	...	...	...	...	...	...
52.01	National Vector Borne Disease Control Programme (NVBDCP)		...	...	...	...	...	...	...	...	...	...	...
52.01.01	NVBDCP		...	...	...	...	...	...	...	...	...	...	...
52.01.01.01	NVBDCP	2210	200.04	341.01	541.05	234.92	404.89	639.81	209.92	248.72	458.64	...	...
52.01.01.02	Deduct Recoveries	2210	...	-319.90	-319.90	...	-397.23	-397.23	...	-240.68	-240.68	...	...
	<i>Net</i>		200.04	21.11	221.15	234.92	7.66	242.58	209.92	8.04	217.96	...	...
52.01.02	NVBDCP	3601	319.88	...	319.88	212.00	...	212.00	155.00	...	155.00	...	...
		3602	...	...	...	0.08	...	0.08	0.08	...	0.08	...	...
	<i>Total</i>		319.88	...	319.88	212.08	...	212.08	155.08	...	155.08	...	...
	<i>Total- National Vector Borne Disease Control Programme (NVBDCP)</i>		519.92	21.11	541.03	447.00	7.66	454.66	365.00	8.04	373.04	...	...
52.02	National T.B. Control Programme (NTBCP)		...	...	...	...	...	...	...	...	...	...	...
52.02.01	NTBCP		...	...	...	...	...	...	...	...	...	...	...
52.02.01.01	NTBCP	2210	366.03	3.50	369.53	598.00	140.00	738.00	470.00	140.00	610.00	...	...
52.02.01.02	Deduct Recoveries	2210	...	-44.96	-44.96	...	-140.00	-140.00	...	-140.00	-140.00	...	...
	<i>Net</i>		366.03	-41.46	324.57	598.00	...	598.00	470.00	...	470.00	...	...

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
52.02.02	NTBCP	3601	22.99	...	22.99	75.15	...	75.15	50.15	...	50.15	...	...	...
		3602	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	...	...	...
		Total	24.99	...	24.99	80.15	...	80.15	55.15	...	55.15	...	...	...
	Total- National T.B. Control Programme (NTBCP)		391.02	-41.46	349.56	678.15	...	678.15	525.15	...	525.15	...	...	...
52.03	National Leprosy Control Programme	2210	34.75	...	34.75	40.20	...	40.20	29.52	...	29.52	...	...	...
		3601	5.81	...	5.81	6.00	...	6.00	6.00	...	6.00	...	...	...
		Total	40.56	...	40.56	46.20	...	46.20	35.52	...	35.52	...	...	...
52.04	National Trachoma & Blindness Control Programme	2210	221.51	...	221.51	261.00	...	261.00	220.00	...	220.00	...	...	...
52.05	National Iodine Deficiency Disorders Control Programme	2210	16.97	...	16.97	41.10	...	41.10	20.00	...	20.00	...	...	...
		3601	4.92	...	4.92	5.00	...	5.00	2.50	...	2.50	...	...	...
		3602	0.17	...	0.17	0.40	...	0.40	0.30	...	0.30	...	...	...
		Total	22.06	...	22.06	46.50	...	46.50	22.80	...	22.80	...	...	...
52.06	National Integrated Disease Surveillance Programme	2210	27.76	...	27.76	56.70	...	56.70	35.00	...	35.00	...	...	...
52.07	National Drug De-addiction Control Programme	2210	16.75	...	16.75	20.70	...	20.70	26.71	...	26.71	...	...	...
	Total- National Disease Control Programmes		1239.58	-20.35	1219.23	1556.25	7.66	1563.91	1230.18	8.04	1238.22	...	...	...
53.	Direction and Administration	2211	6.14	10.93	17.07	18.86	11.85	30.71	19.55	17.45	37.00	...	...	...
		3601	417.85	...	417.85	419.50	...	419.50	403.30	...	403.30	...	...	...
		3602	2.85	...	2.85	5.50	...	5.50	2.52	...	2.52	...	...	...
		Total	426.84	10.93	437.77	443.86	11.85	455.71	425.37	17.45	442.82	...	...	...
54.	Rural Family Welfare Services (Sub-centres)	2211	8.05	...	8.05	9.57	...	9.57	10.75	...	10.75	...	...	...
		3601	3986.01	...	3986.01	3720.94	...	3720.94	4081.28	...	4081.28	...	...	...
		3602	3.44	...	3.44	4.50	...	4.50	3.90	...	3.90	...	...	...
		Total	3997.50	...	3997.50	3735.01	...	3735.01	4095.93	...	4095.93	...	...	...
55.	Urban Family Welfare Services	2211	0.83	...	0.83	1.12	...	1.12	1.08	...	1.08	...	...	...
		3601	197.12	...	197.12	234.00	...	234.00	224.22	...	224.22	...	...	...
		3602	7.98	...	7.98	6.13	...	6.13	1.60	...	1.60	...	...	...
		Total	205.93	...	205.93	241.25	...	241.25	226.90	...	226.90	...	...	...
56.	Contraception													
56.01	Free Distribution of Contraceptives (FDC) (Other than Condoms)													
56.01.01	FDC													
56.01.01.01	FDC	2211	2.50	118.88	121.38	2.25	112.40	114.65	2.25	112.40	114.65	...	...	...



(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
56.01.01.02	Deduct Recoveries	2211	...	-88.45	-88.45	...	-112.40	-112.40	...	-112.40	-112.40	...	...	...
	Net		2.50	30.43	32.93	2.25	...	2.25	2.25	...	2.25	...	...	...
56.01.02	FDC	3601	89.82	...	89.82	101.40	...	101.40	105.40	...	105.40	...	...	...
		3602	2.11	...	2.11	5.00	...	5.00	1.00	...	1.00	...	...	...
	Total		91.93	...	91.93	106.40	...	106.40	106.40	...	106.40	...	...	...
	Total- Free Distribution of Contraceptives (FDC ) (Other than Condoms)		94.43	30.43	124.86	108.65	...	108.65	108.65	...	108.65	...	...	...
56.02	Social Marketing of Contraceptives (Other than social marketing of condoms)	2211	200.86	...	200.86	112.50	...	112.50	110.00	...	110.00	...	...	...
	Total- Contraception		295.29	30.43	325.72	221.15	...	221.15	218.65	...	218.65	...	...	...
57.	Reproductive and Child Health Project (RCHP)													
57.01	RCHP													
57.01.01	RCHP	2211	15.66	21.53	37.19	23.75	287.50	311.25	15.59	99.00	114.59	...	...	...
57.01.02	Deduct Recoveries	2211	...	-3.45	-3.45	...	-287.50	-287.50	...	-99.00	-99.00	...	...	...
	Net		15.66	18.08	33.74	23.75	...	23.75	15.59	...	15.59	...	...	...
57.02	RCHP	3601	3.44	...	3.44	252.00	...	252.00	87.70	...	87.70	...	...	...
		3602	...	...	...	5.00	...	5.00	1.74	...	1.74	...	...	...
	Total		3.44	...	3.44	257.00	...	257.00	89.44	...	89.44	...	...	...
	Total- Reproductive and Child Health Project (RCHP)		19.10	18.08	37.18	280.75	...	280.75	105.03	...	105.03	...	...	...
58.	Routine Immunisation													
58.01	Routine Immunisation													
58.01.01	Routine Immunisation	2211	1.99	400.82	402.81	6.15	464.49	470.64	5.07	553.78	558.85	...	...	...
58.01.02	Deduct Recoveries	2211	...	-303.51	-303.51	...	-464.49	-464.49	...	-553.78	-553.78	...	...	...
	Net		1.99	97.31	99.30	6.15	...	6.15	5.07	...	5.07	...	...	...
58.02	Routine Immunisation	3601	338.51	...	338.51	755.85	...	755.85	558.69	...	558.69	...	...	...
		3602	2.66	...	2.66	15.00	...	15.00	6.00	...	6.00	...	...	...
		4211	...	...	...	...	...	...	...	...	...	...	...	...
	Total		341.17	...	341.17	770.85	...	770.85	564.69	...	564.69	...	...	...
	Total- Routine Immunisation		343.16	97.31	440.47	777.00	...	777.00	569.76	...	569.76	...	...	...
59.	Pulse Polio Immunisation													
59.01	Pulse Polio Immunisation													
59.01.01	Pulse Polio Immunisation	2211	296.74	429.55	726.29	395.06	394.31	789.37	395.06	649.71	1044.77	...	...	...
59.01.02	Deduct Recoveries	2211	...	-475.62	-475.62	...	-394.31	-394.31	...	-649.71	-649.71	...	...	...
	Net		296.74	-46.07	250.67	395.06	...	395.06	395.06	...	395.06	...	...	...
59.02	Pulse Polio Immunisation	3601	456.80	...	456.80	365.40	...	365.40	433.00	...	433.00	...	...	...
		3602	14.53	...	14.53	16.00	...	16.00	16.00	...	16.00	...	...	...

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	471.33	...	471.33	381.40	...	381.40	449.00	...	449.00	...	...	...	
<i>Total- Pulse Polio Immunisation</i>	768.07	-46.07	722.00	776.46	...	776.46	844.06	...	844.06	...	...	...	
60. Information, Education and Communication (IEC)	2211	172.28	5.43	177.71	207.00	6.45	213.45	256.69	7.48	264.17	...	...	
61. Training Institutions under States and Centre	2211	15.26	47.86	63.12	50.26	51.34	101.60	26.17	55.87	82.04	...	...	
	3601	138.30	...	138.30	143.98	...	143.98	135.71	...	135.71	...	...	
	3602	0.39	...	0.39	0.60	...	0.60	0.15	...	0.15	...	...	
	4211	1.19	...	1.19	7.01	...	7.01	0.91	...	0.91	...	...	
<i>Total</i>	155.14	47.86	203.00	201.85	51.34	253.19	162.94	55.87	218.81	...	...	...	
62. Research Institutes	2211	15.45	...	15.45	21.70	...	21.70	15.05	...	15.05	...	...	
63. Flexible Pool of State Project Implementation Plans (PIPs)													
63.01 Mission Flexible Pool	2211	4496.40	...	4496.40	5152.00	...	5152.00	3610.00	...	3610.00	...	...	
63.02 RCH Flexible Pool	2211	4205.39	...	4205.39	4345.51	...	4345.51	3350.00	...	3350.00	...	...	
<i>Total- Flexible Pool of State Project Implementation Plans (PIPs)</i>		8701.79	...	8701.79	9497.51	...	9497.51	6960.00	...	6960.00	...	...	
<b>Other Services</b>													
64. Area Projects													
64.01 India Population Projects	2211	...	...	...	0.02	...	0.02	0.10	...	0.10	...	...	
64.02 USAID assisted SIFPSA Project	2211	12.00	...	12.00	10.00	...	10.00	22.92	...	22.92	...	...	
<i>Total- Area Projects</i>		12.00	...	12.00	10.02	...	10.02	23.02	...	23.02	...	...	
65. Other Family Welfare Schemes													
65.01 Family Welfare Linked Health Insurance Plan	2211	32.94	...	32.94	45.00	...	45.00	45.00	...	45.00	...	...	
65.02 NGOs (Public-Private Partnership)	2211	1.39	...	1.39	1.80	...	1.80	1.80	...	1.80	...	...	
65.03 Management Information System	2211	100.36	...	100.36	145.00	...	145.00	100.00	...	100.00	...	...	
65.04 National Commission on Population	2211	1.06	...	1.06	4.60	...	4.60	1.63	...	1.63	...	...	
65.05 Social Marketing Area Projects	2211	...	...	...	0.35	...	0.35	...	...	...	...	...	
65.06 Other Schemes													
65.06.01 Other Schemes	2210	...	...	...	...	...	...	...	...	...	22.80	22.80	
65.06.02 Other Schemes													
65.06.02.01 Other Schemes	2211	18.51	5.50	24.01	259.74	8.70	268.44	27.82	8.93	36.75	600.94	366.21	967.15
65.06.02.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	-287.50	-287.50
<i>Net</i>		18.51	5.50	24.01	259.74	8.70	268.44	27.82	8.93	36.75	600.94	78.71	679.65
65.06.03 Other Schemes	3601	...	...	...	...	...	...	...	...	...	56.81	...	56.81
65.06.04 Other Schemes	4211	...	...	...	...	...	...	...	...	...	7.74	...	7.74

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- Other Schemes</i>		18.51	5.50	24.01	259.74	8.70	268.44	27.82	8.93	36.75	688.29	78.71	767.00
65.07 International Contribution	2211	2.97	...	2.97	3.00	...	3.00	3.72	...	3.72	...	...	...
<i>Total- Other Family Welfare Schemes</i>		157.23	5.50	162.73	459.49	8.70	468.19	179.97	8.93	188.90	688.29	78.71	767.00
<b>Total-Other Services</b>		<b>169.23</b>	<b>5.50</b>	<b>174.73</b>	<b>469.51</b>	<b>8.70</b>	<b>478.21</b>	<b>202.99</b>	<b>8.93</b>	<b>211.92</b>	<b>688.29</b>	<b>78.71</b>	<b>767.00</b>
<b>Total-NATIONAL HEALTH MISSION</b>		<b>16509.36</b>	<b>149.12</b>	<b>16658.48</b>	<b>18429.30</b>	<b>86.00</b>	<b>18515.30</b>	<b>15313.55</b>	<b>97.77</b>	<b>15411.32</b>	<b>18775.35</b>	<b>105.00</b>	<b>18880.35</b>
66. International Cooperation	2210	...	16.17	16.17	6.00	17.15	23.15	6.00	18.44	24.44	6.00	19.81	25.81
67. Provision for projects/ schemes of North Eastern Areas and Sikkim													
67.01 Schemes under NRHM													
67.01.01 National Disease Control Programmes	2552	...	...	...	202.90	...	202.90	155.10	...	155.10	...	...	...
67.01.02 Family Welfare	2552	...	...	...	1909.80	...	1909.80	1531.35	...	1531.35	...	...	...
<i>Total- Schemes under NRHM</i>		...	...	...	2112.70	...	2112.70	1686.45	...	1686.45	...	...	...
67.02 Health Schemes	2552	...	...	...	600.00	...	600.00	513.55	...	513.55	692.85	...	692.85
67.03 National Health Mission													
67.03.01 National Health Mission - GC	2552	...	...	...	...	...	...	...	...	...	2059.65	...	2059.65
67.03.02 National Health Mission - EAC	2552	...	...	...	...	...	...	...	...	...	164.00	...	164.00
<i>Total- National Health Mission</i>		...	...	...	...	...	...	...	...	...	2223.65	...	2223.65
<i>Total- Provision for projects/ schemes of North Eastern Areas and Sikkim</i>		...	...	...	2712.70	...	2712.70	2200.00	...	2200.00	2916.50	...	2916.50
68. Aid Materials & Equipments													
68.01 Aid Materials & Equipment - Gross	3606	...	88.89	88.89	...	375.36	375.36	...	223.69	223.69	...	388.86	388.86
68.02 Deduct- Transfers to functional Major Head(s)	3606	...	-88.89	-88.89	...	-375.36	-375.36	...	-223.69	-223.69	...	-388.86	-388.86
68.03 Net - Aid Materials & Equipments	3606	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Aid Materials &amp; Equipments</i>		...	...	...	...	...	...	...	...	...	...	...	...
69. Actual Recoveries	2210	...	-38.20	-38.20	...	...	...	...	...	...	...	...	...
	2211	...	-24.12	-24.12	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	4210	...	-0.46	-0.46	...	...	...	...	...	...	...	...	...
<i>Total</i>		...	-62.78	-62.78	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>20669.36</b>	<b>3685.72</b>	<b>24355.08</b>	<b>27127.00</b>	<b>3575.00</b>	<b>30702.00</b>	<b>22000.00</b>	<b>3927.00</b>	<b>25927.00</b>	<b>29165.00</b>	<b>4113.00</b>	<b>33278.00</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
1. Secretariat-Social Services	22251	3.01	...	3.01	4.00	...	4.00	4.21	...	4.21	8.00	...	8.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Medical and Public Health	22210	5396.57	...	5396.57	7537.25	...	7537.25	5712.42	...	5712.42	9471.71	...	9471.71
3. Family Welfare	22211	15269.78	...	15269.78	16873.05	...	16873.05	14083.37	...	14083.37	16768.79	...	16768.79
4. North Eastern Areas	22552	...	...	...	2712.70	...	2712.70	2200.00	...	2200.00	2916.50	...	2916.50
<b>Total</b>		<b>20669.36</b>	...	<b>20669.36</b>	<b>27127.00</b>	...	<b>27127.00</b>	<b>22000.00</b>	...	<b>22000.00</b>	<b>29165.00</b>	...	<b>29165.00</b>

1. **Secretariat-Social Services:** It provides for the secretariat of the Department of Health and Family Welfare.

3. **Directorate General of Health Services:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **National Medical Library:** It serves as a centre of Biomedical and Health Science Information in India and it attempts to reach all professional and practitioners of Medicine all over the country through its information products and services.

5. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

6. **Safdarjung Hospital:** It is a Central Govt. hospital providing medical care to millions of citizens of Delhi and the neighbouring States. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises.

7. **Dr. Ram Manohar Lohia Hospital, New Delhi:** It is also a Central Govt. hospital also having a Nursing Home for Central Government employees, Members of Parliament, etc. The objective of the hospital is to provide comprehensive patient care in various specialities/super-specialities in almost all major disciplines. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

8. **Central Institute of Psychiatry, Ranchi:** It is a premier Central Govt. Institute of mental health in the country. The institute also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post-graduate courses in Psychiatry.

9. **All India Institute of Physical Medicine and Rehabilitation, Mumbai:** It is a pioneer institute in the whole of South Asia with facilities for medical rehabilitation services. The Institute also undertakes training at graduate and PG level and research in rehabilitation medicines.

10. **Kalawati Saran Children's Hospital, New Delhi:** It is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Paediatrics, Surgery, Orthopaedics and intensive care facilities for children.

12. **Vallabh Bhai Patel Chest Institute, Delhi:** It is a National Institute devoted to applied and basic research, post-graduate teaching, referral clinical and laboratory diagnostic services in chest diseases. It also conducts short-term training courses/workshops in respiratory diseases for faculty members and medical practitioners from various parts of India.

13. **Cancer Control:** This includes provision for CNCI, Kolkata set up as a cancer treatment centre, gradually expanded its activities into basic and clinical research on cancer and also tobacco Control Programme.

14. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital, New Delhi:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

15. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the institute.

16. **National Institute of Mental Health & Neurosciences, Bangaluru:** It is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

17. **All India Institute of Speech & Hearing, Mysore:** It provides for clinical services in the form of diagnostic, therapeutic and counseling services to the patients with speech and hearing problems. It also conducts short-term training programmes for speech and hearing professionals.

18. **Post Graduate Institute of Medical Education & Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

19. **Jawaharlal Institute of P.G. Medical Education & Research, Puducherry:** It is an autonomous institute receiving grant-in-aid from Government of India, and is offering post-graduate courses in the field of medical education. Its hospital provides medical services to the people of Puducherry and neighbouring States. It also runs the Medical Teachers Training Centre, demonstrating latest development in teaching curricula.

20. **Kasturba Health Society:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and It offers degrees and diplomas in various Postgraduate disciplines. It has excellent diagnostic and curative facilities and has adequate base for undergraduate and PG training.

21. **Vardhman Mahaveer Medical College, New Delhi:** It is a Medical College attached to Safdarjang Hospital.

22. **Dr. Ram Manohar Lohia PG Institute of Medical Education and Research, New Delhi:** The Institute has been set up in the premises of Dr. RML Hospital, New Delhi to give post-graduate training to MD/MS/DNB students of Delhi University and National Board of Examinations in various specialities like medicine, orthopaedics, surgery, anaesthesia, radiology, skin, eye and paediatrics.

23. **Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals:** Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded.

24. **Other Educational Institutions:** Includes provision for RAK College of Nursing, Medical Council of India, Dental Council of India, Pharmacy Council of India, Indian Nursing Council, National Academy of Medical Sciences, National Board of Examinations etc.

25. **Human Resources for Health:** Under this scheme assistance will be provided to States/ UTs for Upgradation/ Strengthening of Nursing Services, Pharmacy Schools/ Colleges, Paramedical Institutions, State Govt. Medical Colleges, District Hospitals etc.

26. **Port/Airport Health Organizations/Establishment:** The Organisation administers and arranges for Health Clearance and quarantine administration at the major ports and international airports in the country. The objective of this organisation is to prevent international spread of communicable diseases through passengers coming from or transmitting through notified endemic countries.

27. **TB/Leprosy Training Institutes:** Includes National TB Training Institute, Bangaluru, Central Leprosy Teaching and Research Institute, Chengalpattu and Regional Leprosy Training and Research Institutes at Aska, Raipur and Gouripur.

28. **Development of Nursing Services:** It provides for training of nurses recurring assistance to Nursing Schools upgrading schools of Nursing in the college of Nursing which are attached to Medical College.

29. **National Institute of Communicable Diseases, Delhi:** It is devoted to teaching and research in various disciplines concerned with the epidemiology and control of communicable

diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies.

30. **National Mental Health Programme:** It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research

31. **Prevention of Food Adulteration:** It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education, through newly set up Food Safety and Standards Authority of India (FSSAI).

32. **Central Drugs Standard Control Organisation (CDSCO):** Regulates the quality standards of drugs, cosmetics and medical devices in the country and administers various Drugs & Cosmetics Acts and rule there under through various technical and statutory bodies.

33. **Manufacture of Sera & Vaccine:** It provides for BCG Vaccine Laboratory, Guindy to manufacture and supply BCG vaccine and tuberculin. Also provides for grant assistance to Pasteur Institute of India, Coonoor.

34. **Public Health Laboratories:** Provides for Central Research Institute, Kasauli a subordinate office of DteGHS and National Institute of Biological Standardization and Quality Control, Noida, an autonomous institution under the Ministry of Health and FW The objectives of the Institution are to develop and lay down standards for quality control testing procedures for biological and immunological products, to develop linkages with other National, International institutions, to keep abreast of world wide scientific research; and technological development in quality control of biological and immunobiologicals to provide training facilities in quality control for personnel of related institutions; Institute of Serology, Kolkata, a subordinate office of Dte.GHS, it provides for utilization of laboratory unit for carrying out drugs sensitivity test, production of anti-sera vaccine with independent quality assurance for departmental production.

35. **Public Health Education:** It provides for All India Institute of Hygiene and Public Health, Kolkata and Child Care & Training Centre, Singur, subordinate offices of Dte.GHS. It is one of the pioneer institutes in the field of public health in the country. It aims at developing man power in the field of Public Health by giving PG training facilities; conducting research relating to various health problems and diseases in the country; and undertaking operational research to develop methods for optimum utilization of health resources and application of the findings for protection and promotion of health care services.

36. **Health Sector Disaster Preparedness & Management including Emergency Medical Relief:** It provides for emergency medical relief in the case of natural calamity.

37. **Lala Ram Swarup Institute of T.B & Allied Diseases, New Delhi:** It is one of the premier teaching, training and research institutes in the country engaged in the cause of T.B.

39. **Assistance for Capacity Building for Trauma Centres:** The scheme is aimed at augmenting accident and emergency services with well-equipped ambulances and basic essential equipments required for accident and trauma services by upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways.

41. **National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke:** Assistance will be provided to States/ UTs for prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.

42. **Health Care for the Elderly:** Assistance will be provided to States/UTs for creating facilities for Health Care for the Elderly.

43. **National Programme for Control of Blindness:** Assistance will be provided to States/ Uts for establishing permanent eye care facilities coupled with health education measures.

44. **Other Health Schemes:** It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of inter-sectorial Co-ordination of Prevention and Control of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc.

46. **NRHM-RCH Flexible Pool:** The Flexible Pool supports decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under this Pool would include provisioning on RCH/ Mission Flexible Pool, Immunization, Iodine Deficiency Disorder Control Programme, Strengthening of District hospitals for providing advanced secondary care and Providing free generic medicines in all public health institutions in the country.

47. **National Urban Health Mission-Flexible Pool:** It provides for health needs of urban population in the country with focus on slums population and other disadvantaged, vulnerable sections of the society.

48. **Flexible Pool for Communicable Diseases:** Assistance under this Pool will be provided to States/ Uts for control of Vector Borne Diseases, Tuberculosis, Leprosy and for Disease Surveillance.

49. **Flexible Pool for Non-Communicable Diseases, Injury and Trauma:** Assistance will be provided to States/ UTs for control of non-communicable diseases viz. Blindness, Cancer, Diabetes, etc and for other programmes like Mental Health, Elderly Care and for augmenting facilities for Trauma Care.

50. **Infrastructure Maintenance:** Assistance under this scheme is provided to States/ UTs for salary to the staff engaged for implementation for various Family Welfare Programme.

51. **Supply of Contraceptives:** Provisioning is made for procurement and supply of contraceptives viz. condoms, oral contraceptives pills, etc.

65. **Other Family Welfare Schemes:** It provides assistance for schemes like Strengthening National Programme Management of the NRHM, Supplies and Materials, Funding to Training/ Research Institutions, NGOs, Indian Medical Association (IMA) etc and towards National Commission on Population, Area Projects and other activities of Central Sector.

66. **International Cooperation:** It includes provision for membership of International Organizations.