

MINISTRY OF COAL

DEMAND NO. 10

Ministry of Coal

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	327.57	45.64	373.21	450.00	48.35	498.35	416.00	46.03	462.03	450.00	47.70	497.70	
Capital	...	-0.04	-0.04	...	...	...	...	...	...	...	...	...
Total	327.57	45.60	373.17	450.00	48.35	498.35	416.00	46.03	462.03	450.00	47.70	497.70	
1. Secretariat - Economic Services	3451	0.45	12.51	12.96	0.75	15.45	16.20	0.75	14.63	15.38	0.70	16.05	16.75
Labour and Employment													
Coal Mines Labour Welfare													
2. Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	26.98	26.98	...	25.75	25.75	...	24.21	24.21	...	24.00	24.00
Coal and Lignite													
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	121.11	...	121.11	137.30	...	137.30	106.30	...	106.30	146.90	...	146.90
4. Development of Transport infrastructure in Coal field areas (Met out of cess collections)	2803	22.00	...	22.00	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
5. Research & Development Programme	2803	10.62	...	10.62	11.40	...	11.40	11.40	...	11.40	11.65	...	11.65
6. Regional Exploration	2803	64.00	...	64.00	62.00	...	62.00	13.00	...	13.00	40.90	...	40.90
7. Detailed Drilling	2803	109.17	...	109.17	123.30	...	123.30	188.30	...	188.30	143.05	...	143.05
8. Environmental Measures & Subsidence control	2803	...	...	...	9.00	...	9.00	...	...	...	0.90	...	0.90
9. Coal Controller	2803	0.22	6.15	6.37	0.25	7.15	7.40	0.25	7.19	7.44	0.30	7.65	7.95
Total-Coal and Lignite		327.12	6.15	333.27	393.25	7.15	400.40	359.25	7.19	366.44	393.70	7.65	401.35
10. Expenditure met from Coal Bearing Areas Acquisition (CBA) Fund													
10.01 Acquisition of Coal Bearing Areas	4803	...	146.69	146.69	...	30.00	30.00	...	309.95	309.95	...	50.00	50.00
10.02 Deduct Expenditure met from CBA Fund	4803	...	-146.73	-146.73	...	-30.00	-30.00	...	-309.95	-309.95	...	-50.00	-50.00
Net		...	-0.04	-0.04	...	...	...	...	...	...	...	...	...
11. Lumpsum provision for North Eastern Region and Sikkim	2552	...	...	...	25.00	...	25.00	25.00	...	25.00	24.00	...	24.00
12. Lumpsum provision for Tribal Sub-Plan	2552	...	...	...	31.00	...	31.00	31.00	...	31.00	31.60	...	31.60
Total-Labour and Employment		327.12	33.09	360.21	449.25	32.90	482.15	415.25	31.40	446.65	449.30	31.65	480.95
Grand Total		327.57	45.60	373.17	450.00	48.35	498.35	416.00	46.03	462.03	450.00	47.70	497.70

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
1.	Neyveli Lignite Corporation Limited	12803	...	77.54	77.54	...	131.70	131.70	...	84.89	84.89	...	97.60	97.60
		12801	...	1606.84	1606.84	...	1555.75	1555.75	...	1697.37	1697.37	...	2206.61	2206.61
	<i>Total</i>		...	<i>1684.38</i>	<i>1684.38</i>	...	<i>1687.45</i>	<i>1687.45</i>	...	<i>1782.26</i>	<i>1782.26</i>	...	<i>2304.21</i>	<i>2304.21</i>
2.	Coal India Ltd	12803	...	3727.17	3727.17	...	4275.00	4275.00	...	4100.00	4100.00	...	5000.00	5000.00
3.	Singareni Collieries Co. Ltd.	12803	...	1070.56	1070.56	...	3220.33	3220.33	...	3220.33	3220.33	...	4000.00	4000.00
Total			...	6482.11	6482.11	...	9182.78	9182.78	...	9102.59	9102.59	...	11304.21	11304.21
C. Plan Outlay														
1.	Power	12801	...	1606.84	1606.84	...	1555.75	1555.75	...	1697.37	1697.37	...	2206.61	2206.61
2.	Coal and Lignite	12803	327.57	4875.27	5202.84	394.00	7627.03	8021.03	360.00	7405.22	7765.22	394.40	9097.60	9492.00
3.	North Eastern Areas	22552	...	...	...	56.00	...	56.00	56.00	...	56.00	55.60	...	55.60
Total			327.57	6482.11	6809.68	450.00	9182.78	9632.78	416.00	9102.59	9518.59	450.00	11304.21	11754.21

1. **Secretariat Economic Services including Information Technology:** Provides for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Contribution to the Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are found by contribution of 1.1/6% of total emoluments by the employees and employers. The Central Government also contributes at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of ₹ 1600 per month. The cost of administration of the schemes is partly borne by the Central Government.

3. **Conservation and Safety in Coal Mines:** It includes provision for the various stowing and conservation measures to stabilize the mines after extraction of coal. Expenditure is met from the cess (excise duty) on coal dispatched at the rate of ₹ 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. **Development of Transportation Infrastructure in Coalfield Areas:** Provision is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty) collected.

5. **Research and Development:** It includes provision for anticipated research and development programmes in the coal industry. The main thrust area is promotion of clean coal technology and to identify coal blocks for coal to liquid project.

6. **Regional Exploration:** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal. The aim of the scheme is to undertake preliminary drilling to assess the availability of coal in various areas. The scheme is being implemented through CMPDIL with the help of GSI.

7. **Detailed Drilling:** Provision is made for detailed drilling in the non-CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by CMPDIL with the help of GSI, MECL and some private institutions.

8. **Environmental Measures and Subsidence Control:** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas as per the approved Master Plan for Jharia and Raniganj.

9. **Coal Controller:** Provision is for the office of Coal Controller and his establishment.

10. **Acquisition of Coal Bearing Areas:** Provide for acquisition of Coal Bearing Areas for Coal India Limited. Funds are provided in advance by Coal India Limited

11. **Lumpsum Provision for North Eastern Region and Sikkim:** The provision is made for projects/schemes for the benefit of North Eastern Region and Sikkim as per Government guidelines.

12. **Lumpsum Provision for Tribal Sub Plan:** The provision is made for projects/schemes for the benefit of Tribals as per Government guidelines.