

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO. 101****Department of Urban Development**

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | | | | |
|--|------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|---------------|
| Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 411.31 | 706.38 | 1117.69 | 570.93 | 789.27 | 1360.20 | 389.95 | 766.06 | 1156.01 | 512.52 | 813.19 | 1325.71 | |
| Capital | 5595.66 | 144.15 | 5739.81 | 6212.32 | 156.86 | 6369.18 | 5254.21 | 152.55 | 5406.76 | 6799.98 | 171.05 | 6971.03 | |
| Total | 6006.97 | 850.53 | 6857.50 | 6783.25 | 946.13 | 7729.38 | 5644.16 | 918.61 | 6562.77 | 7312.50 | 984.24 | 8296.74 | |
| 1. Secretariat - General Services | 2052 | 1.89 | 38.33 | 40.22 | 1.25 | 41.60 | 42.85 | 1.25 | 42.50 | 43.75 | 2.05 | 47.00 | 49.05 |
| Urban Development | | | | | | | | | | | | | |
| 2. Town & Country Planning Organisation | 2217 | ... | 5.84 | 5.84 | ... | 6.64 | 6.64 | ... | 7.60 | 7.60 | ... | 8.00 | 8.00 |
| 3. National Capital Region | | | | | | | | | | | | | |
| 3.01 National Capital Region Planning Board | 2217 | ... | 3.00 | 3.00 | ... | 3.61 | 3.61 | ... | 3.61 | 3.61 | ... | 4.00 | 4.00 |
| | 4217 | 50.00 | ... | 50.00 | 60.00 | ... | 60.00 | 55.00 | ... | 55.00 | 60.00 | ... | 60.00 |
| | <i>Total</i> | <i>50.00</i> | <i>3.00</i> | <i>53.00</i> | <i>60.00</i> | <i>3.61</i> | <i>63.61</i> | <i>55.00</i> | <i>3.61</i> | <i>58.61</i> | <i>60.00</i> | <i>4.00</i> | <i>64.00</i> |
| 3.02 Equity to National Capital Region Transport Corporation | 4217 | ... | ... | ... | 0.50 | ... | 0.50 | 0.01 | ... | 0.01 | 1.00 | ... | 1.00 |
| 3.03 Externally Aided Project (EAP) to National Capital Region Transport Corporation | 4217 | ... | ... | ... | 0.50 | ... | 0.50 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| <i>Total- National Capital Region</i> | | <i>50.00</i> | <i>3.00</i> | <i>53.00</i> | <i>61.00</i> | <i>3.61</i> | <i>64.61</i> | <i>55.02</i> | <i>3.61</i> | <i>58.63</i> | <i>61.01</i> | <i>4.00</i> | <i>65.01</i> |
| 4. Other Urban Development Schemes | | | | | | | | | | | | | |
| 4.01 Programme Component | 2217 | 197.29 | 12.49 | 209.78 | 165.00 | 14.67 | 179.67 | 87.07 | 13.67 | 100.74 | 125.77 | 14.77 | 140.54 |
| | 3601 | 64.21 | ... | 64.21 | 15.50 | ... | 15.50 | 7.76 | ... | 7.76 | 15.50 | ... | 15.50 |
| | 7601 | 20.17 | ... | 20.17 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | <i>281.67</i> | <i>12.49</i> | <i>294.16</i> | <i>180.50</i> | <i>14.67</i> | <i>195.17</i> | <i>94.83</i> | <i>13.67</i> | <i>108.50</i> | <i>141.27</i> | <i>14.77</i> | <i>156.04</i> |
| 4.02 Externally Aided Project component | 2217 | 0.80 | ... | 0.80 | 6.43 | ... | 6.43 | 3.23 | ... | 3.23 | 10.50 | ... | 10.50 |
| | 3601 | 20.18 | ... | 20.18 | 33.00 | ... | 33.00 | 21.49 | ... | 21.49 | 33.00 | ... | 33.00 |
| | <i>Total</i> | <i>20.98</i> | <i>...</i> | <i>20.98</i> | <i>39.43</i> | <i>...</i> | <i>39.43</i> | <i>24.72</i> | <i>...</i> | <i>24.72</i> | <i>43.50</i> | <i>...</i> | <i>43.50</i> |
| <i>Total- Other Urban Development Schemes</i> | | <i>302.65</i> | <i>12.49</i> | <i>315.14</i> | <i>219.93</i> | <i>14.67</i> | <i>234.60</i> | <i>119.55</i> | <i>13.67</i> | <i>133.22</i> | <i>184.77</i> | <i>14.77</i> | <i>199.54</i> |
| 5. Jawaharlal Nehru National Urban Renewal Mission (JnNURM) | | | | | | | | | | | | | |
| 5.01 Administrative Expenses | 2217 | 14.35 | ... | 14.35 | 20.00 | ... | 20.00 | 13.70 | ... | 13.70 | 20.00 | ... | 20.00 |

(In crores of Rupees)

| | Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | |
|--|------------|------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 5.02 Capacity Building in Urban Development Assistance from World Bank - EAP | 2217 | 1.03 | ... | 1.03 | 68.00 | ... | 68.00 | 9.00 | ... | 9.00 | 35.00 | ... | 35.00 |
| <i>Total- Jawaharlal Nehru National Urban Renewal Mission (JnNURM)</i> | | <i>15.38</i> | <i>...</i> | <i>15.38</i> | <i>88.00</i> | <i>...</i> | <i>88.00</i> | <i>22.70</i> | <i>...</i> | <i>22.70</i> | <i>55.00</i> | <i>...</i> | <i>55.00</i> |
| 6. Directorate of Estates | 2216 | 1.03 | 55.38 | 56.41 | 1.75 | 48.27 | 50.02 | 0.90 | 46.60 | 47.50 | 0.70 | 44.00 | 44.70 |
| 7. Govt Residential Buildings | | | | | | | | | | | | | |
| 7.01 Construction | | | | | | | | | | | | | |
| 7.01.01 Urban Development | 4216 | 347.02 | ... | 347.02 | 350.00 | ... | 350.00 | 243.51 | ... | 243.51 | 401.72 | ... | 401.72 |
| 7.01.02 President Estates | 4216 | ... | 15.21 | 15.21 | ... | 21.40 | 21.40 | ... | 21.40 | 21.40 | ... | 26.00 | 26.00 |
| 7.01.03 Lok Sabha /Rajya Sabha | 4216 | ... | 38.80 | 38.80 | ... | 25.00 | 25.00 | ... | 38.48 | 38.48 | ... | 42.45 | 42.45 |
| 7.01.04 Labour and Employment | 4216 | 0.51 | ... | 0.51 | 3.75 | ... | 3.75 | 1.05 | ... | 1.05 | 6.50 | ... | 6.50 |
| 7.01.05 Audit | 4216 | ... | 28.05 | 28.05 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 35.00 | 35.00 |
| 7.01.06 External Affairs | 4216 | ... | 0.11 | 0.11 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.05 | 0.05 |
| 7.01.07 Finance (Revenue) | 4216 | ... | 55.53 | 55.53 | ... | 75.00 | 75.00 | ... | 57.05 | 57.05 | ... | 60.00 | 60.00 |
| 7.01.08 Home Affairs | 4216 | ... | 0.63 | 0.63 | ... | 0.25 | 0.25 | ... | 0.41 | 0.41 | ... | 0.30 | 0.30 |
| 7.01.09 Personnel & Training | 4216 | ... | 5.66 | 5.66 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 7.00 | 7.00 |
| 7.01.10 Stationery & Printing | 4216 | ... | 0.16 | 0.16 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.25 | 0.25 |
| <i>Total- Construction</i> | | <i>347.53</i> | <i>144.15</i> | <i>491.68</i> | <i>353.75</i> | <i>156.86</i> | <i>510.61</i> | <i>244.56</i> | <i>152.55</i> | <i>397.11</i> | <i>408.22</i> | <i>171.05</i> | <i>579.27</i> |
| 7.02 Major & Minor Works | 2216 | ... | 21.70 | 21.70 | ... | 30.32 | 30.32 | ... | 25.39 | 25.39 | ... | 30.22 | 30.22 |
| 7.03 Maintenance & Repairs | 2216 | ... | 556.76 | 556.76 | ... | 629.22 | 629.22 | ... | 613.72 | 613.72 | ... | 651.53 | 651.53 |
| 7.04 Other items | 2216 | ... | 12.88 | 12.88 | ... | 14.94 | 14.94 | ... | 12.97 | 12.97 | ... | 13.67 | 13.67 |
| <i>Total- Govt Residential Buildings</i> | | <i>347.53</i> | <i>735.49</i> | <i>1083.02</i> | <i>353.75</i> | <i>831.34</i> | <i>1185.09</i> | <i>244.56</i> | <i>804.63</i> | <i>1049.19</i> | <i>408.22</i> | <i>866.47</i> | <i>1274.69</i> |
| Total-Urban Development | | 716.59 | 812.20 | 1528.79 | 724.43 | 904.53 | 1628.96 | 442.73 | 876.11 | 1318.84 | 709.70 | 937.24 | 1646.94 |
| Water Supply and Sanitation | | | | | | | | | | | | | |
| 8. Solid Waste Management near Airport in the few selected cities | 2215 | 8.06 | ... | 8.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9. Subordinate Debt | | | | | | | | | | | | | |
| 9.01 Delhi Metro Rail Corporation | 6217 | 249.87 | ... | 249.87 | 255.00 | ... | 255.00 | 216.00 | ... | 216.00 | 600.00 | ... | 600.00 |
| 9.02 Bangalore Metro Rail Corporation | 6217 | 210.00 | ... | 210.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 300.00 | ... | 300.00 |
| 9.03 Kolkata Metro Rail Corporation | 6217 | 33.00 | ... | 33.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 |
| 9.04 Chennai Metro Rail Limited | 6217 | 78.00 | ... | 78.00 | 114.00 | ... | 114.00 | 114.00 | ... | 114.00 | 200.00 | ... | 200.00 |
| 9.05 Other Metro Rail Project | 6217 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 |
| 9.06 Mumbai Metro | 6217 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 9.07 Jaipur Metro | 6217 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 9.08 Kochi Metro | 6217 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 25.00 | ... | 25.00 |
| 9.09 Ahmedabad Metro | 6217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |

(In crores of Rupees)

| | Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | | |
|-------|---|------------------|----------|-------|------------------|----------|-------|-------------------|----------|-------|------------------|----------|-------|---------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 9.10 | Pune Metro | 6217 | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | |
| | <i>Total- Subordinate Debt</i> | | 570.87 | ... | 570.87 | 603.00 | ... | 603.00 | 564.00 | ... | 564.00 | 1132.03 | ... | 1132.03 |
| 10. | <i>Investment in Public Enterprises</i> | | | | | | | | | | | | | |
| 10.01 | Equity to Delhi Metro Rail Corporation | 4217 | 584.09 | ... | 584.09 | 1112.57 | ... | 1112.57 | 750.00 | ... | 750.00 | 650.00 | ... | 650.00 |
| 10.02 | Equity to Bangalore Metro Rail Corporation | 4217 | 500.00 | ... | 500.00 | 900.00 | ... | 900.00 | 513.92 | ... | 513.92 | 30.00 | ... | 30.00 |
| 10.03 | Equity to Kolkata Metro Rail Corporation | 4217 | 56.00 | ... | 56.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 5.00 | ... | 5.00 |
| 10.04 | Equity to Chennai Metro Rail Limited | 4217 | 545.00 | ... | 545.00 | 990.00 | ... | 990.00 | 990.00 | ... | 990.00 | 200.00 | ... | 200.00 |
| 10.05 | Equity to Other Metro Rail Project | 4217 | ... | ... | ... | 10.00 | ... | 10.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 10.06 | Mumbai Metro | 4217 | ... | ... | ... | 19.00 | ... | 19.00 | 1.00 | ... | 1.00 | 100.00 | ... | 100.00 |
| 10.07 | Jaipur Metro | 4217 | ... | ... | ... | 14.00 | ... | 14.00 | 1.00 | ... | 1.00 | 50.00 | ... | 50.00 |
| 10.08 | Kochi Metro | 4217 | ... | ... | ... | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 100.00 | ... | 100.00 |
| 10.09 | Ahmedabad Metro | 4217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.99 | ... | 9.99 |
| 10.10 | Pune Metro | 4217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.99 | ... | 9.99 |
| 10.11 | Equity Investment of Bonus Share to National Building Construction Corporation (NBCC) | 4217 | 30.00 | ... | 30.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total- Investment in Public Enterprises</i> | | 1715.09 | ... | 1715.09 | 3164.57 | ... | 3164.57 | 2375.92 | ... | 2375.92 | 1155.98 | ... | 1155.98 |
| 11. | <i>Pass Through Assistance - Externally Aided Projects</i> | | | | | | | | | | | | | |
| 11.01 | Delhi Metro Rail Corporation | 6217 | 671.00 | ... | 671.00 | 749.12 | ... | 749.12 | 583.00 | ... | 583.00 | 1750.00 | ... | 1750.00 |
| 11.02 | Bangalore Metro Rail Corporation | 6217 | 770.00 | ... | 770.00 | 570.88 | ... | 570.88 | 570.88 | ... | 570.88 | 500.00 | ... | 500.00 |
| 11.03 | Kolkata Metro Rail Corporation | 6217 | 161.00 | ... | 161.00 | 135.00 | ... | 135.00 | 135.00 | ... | 135.00 | 0.01 | ... | 0.01 |
| 11.04 | Chennai Metro Rail Limited | 6217 | 1290.00 | ... | 1290.00 | 544.00 | ... | 544.00 | 721.83 | ... | 721.83 | 1722.70 | ... | 1722.70 |
| 11.05 | Other Metro Rail Projects | 6217 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 |
| 11.06 | Mumbai Metro | 6217 | ... | ... | ... | 10.00 | ... | 10.00 | 1.00 | ... | 1.00 | 60.00 | ... | 60.00 |
| 11.07 | Jaipur Metro | 6217 | ... | ... | ... | 10.00 | ... | 10.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 11.08 | Kochi Metro | 6217 | ... | ... | ... | 10.00 | ... | 10.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 11.09 | Ahmedabad Metro | 6217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 11.10 | Pune Metro | 6217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| | <i>Total- Pass Through Assistance - Externally Aided Projects</i> | | 2892.00 | ... | 2892.00 | 2030.00 | ... | 2030.00 | 2014.71 | ... | 2014.71 | 4042.74 | ... | 4042.74 |
| 12. | Grants to Delhi Metro Rail Corporation | 2217 | 107.99 | ... | 107.99 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 120.00 | ... | 120.00 |
| 13. | <i>Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i> | | | | | | | | | | | | | |
| 13.01 | Augmentation of Water | 2552 | ... | ... | ... | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 8.00 | ... | 8.00 |

(In crores of Rupees)

| | Major Head | Actual 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | | |
|--|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 13.02 | Supply Development/ Improvement of sewerage system | 2552 | ... | ... | 6.00 | ... | 6.00 | 8.00 | ... | 8.00 | 6.00 | ... | 6.00 | |
| 13.03 | Solid Waste Disposal Project | 2552 | ... | ... | 4.00 | ... | 4.00 | ... | ... | ... | 1.00 | ... | 1.00 | |
| 13.04 | Urban Infrastructure Development Project | 2552 | ... | ... | 90.00 | ... | 90.00 | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 | |
| 13.05 | Social/ Community Development Project | 2552 | ... | ... | 45.00 | ... | 45.00 | 30.55 | ... | 30.55 | 43.00 | ... | 43.00 | |
| <i>Total- Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i> | | ... | ... | ... | 160.00 | ... | 160.00 | 145.55 | ... | 145.55 | 150.00 | ... | 150.00 | |
| 14. | Actual Recoveries | 2217 | -5.52 | ... | -5.52 | ... | ... | ... | ... | ... | ... | ... | ... | |
| Grand Total | | | 6006.97 | 850.53 | 6857.50 | 6783.25 | 946.13 | 7729.38 | 5644.16 | 918.61 | 6562.77 | 7312.50 | 984.24 | 8296.74 |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | |
| B. Investment in Public Enterprises | | | | | | | | | | | | | | |
| 1. | National Capital Region Planning Board | 22217 | ... | 75.00 | 75.00 | ... | 242.00 | 242.00 | ... | 288.00 | 288.00 | ... | 384.00 | 384.00 |
| 2. | Delhi Metro Rail Corporation (DMRC) | 22217 | 1504.96 | 1586.78 | 3091.74 | 2116.69 | 2395.20 | 4511.89 | 1549.00 | 2299.60 | 3848.60 | 3000.00 | 2181.12 | 5181.12 |
| 3. | Bangalore Metro Rail Corporation | 22217 | 1480.00 | ... | 1480.00 | 1670.88 | ... | 1670.88 | 1284.80 | ... | 1284.80 | 830.00 | ... | 830.00 |
| 4. | Kolkata Metro Rail Corporation | 22217 | 250.00 | ... | 250.00 | 265.00 | ... | 265.00 | 265.00 | ... | 265.00 | 10.01 | ... | 10.01 |
| 5. | Chennai Metro Rail Ltd. | 22217 | 1913.00 | ... | 1913.00 | 1648.00 | ... | 1648.00 | 1825.83 | ... | 1825.83 | 2122.70 | ... | 2122.70 |
| 6. | Other Metro Rail Projects | 22217 | ... | ... | ... | 12.00 | ... | 12.00 | 3.00 | ... | 3.00 | 1.02 | ... | 1.02 |
| 7. | National Capital Region Transport Corporation | 22217 | ... | ... | ... | 1.00 | ... | 1.00 | 0.02 | ... | 0.02 | 1.01 | ... | 1.01 |
| 8. | Mumbai Metro | 22217 | ... | ... | ... | 30.00 | ... | 30.00 | 3.00 | ... | 3.00 | 161.00 | ... | 161.00 |
| 9. | Jaipur Metro | 22217 | ... | ... | ... | 25.00 | ... | 25.00 | 3.00 | ... | 3.00 | 56.00 | ... | 56.00 |
| 10. | Kochi Metro | 22217 | ... | ... | ... | 30.00 | ... | 30.00 | 21.00 | ... | 21.00 | 130.00 | ... | 130.00 |
| 11. | Ahmedabad Metro | 22217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.01 | ... | 10.01 |
| 12. | Pune Metro | 22217 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.01 | ... | 10.01 |
| Total | | | 5147.96 | 1661.78 | 6809.74 | 5798.57 | 2637.20 | 8435.77 | 4954.65 | 2587.60 | 7542.25 | 6331.76 | 2565.12 | 8896.88 |
| C. Plan Outlay* | | | | | | | | | | | | | | |
| 1. | Water Supply and Sanitation | 22215 | 8.06 | ... | 8.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. | Housing | 22216 | 348.05 | ... | 348.05 | 351.75 | ... | 351.75 | 244.41 | ... | 244.41 | 402.42 | ... | 402.42 |
| 3. | Urban Development | 22217 | 5650.35 | 1661.78 | 7312.13 | 6267.75 | 2637.20 | 8904.95 | 5253.15 | 2587.60 | 7840.75 | 6753.58 | 2565.12 | 9318.70 |
| 4. | North Eastern Areas | 22552 | ... | ... | ... | 160.00 | ... | 160.00 | 145.55 | ... | 145.55 | 150.00 | ... | 150.00 |

| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
|--|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total | | 6006.46 | 1661.78 | 7668.24 | 6779.50 | 2637.20 | 9416.70 | 5643.11 | 2587.60 | 8230.71 | 7306.00 | 2565.12 | 9871.12 |
| <i>*Excluding Works Outlay for other Ministries/Depts. included in this Demand</i> | | | | | | | | | | | | | |
| | 22216 | 0.51 | ... | 0.51 | 3.75 | ... | 3.75 | 1.05 | ... | 1.05 | 6.50 | ... | 6.50 |

1. The provision is for expenditure on Secretariat of the Ministry of Urban Development.

2. Provision is for Town and Country Planning Organisation which is technical, advisory and consultative organisation concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board and Equity Investment & Externally Aided Project (EAP) for National Capital Region Transport Corporation which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

4. The provision is for other Urban Development Schemes viz. National Urban Information System, Pooled Finance Development Fund, Urban Transport Planning, Research & Capacity Building in Urban Sector, Research in Urban and Regional Planning, Mission Mode on Sustainable Habitat, Mission Mode on IT, Training Centres for Municipal Employees, National Institute of Urban Affairs, Delhi Urban Art Commission and National Urban Infrastructure Fund, Development of Satellite cities/Counter Magnet cities, Capacity Building in Urban Transport Sector, Scheme for Promoting Innovations Research & Development of Indigenous Technologies and Pilot Projects including Intermediate Public Transport (IPT) & Non-Motorized Transport (NMT) and Scheme for Support to Mainstreaming Service Level Bench Marking, North Eastern Region Urban Development Projects to be assisted through World Bank/ADB support.

5. The provision is to meet the expenditure for preparation of City Development Plans, detailed project reports and organizing technical seminars, symposiums and consultancy etc., Jawaharlal Nehru National Urban Renewal Mission (JnNURM) as well as Externally Aided Project for Capacity Building for Strengthened Urban Management.

6. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

7. The provision is for construction and maintenance of Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishings, Rents, Lease charges, etc.

8. The provision is for Solid Waste Management near Airport in the few selected cities.

9. The provision is for reimbursement of Central Taxes as subordinate debt for Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Kolkata Metro Rail Corporation, Chennai

Metro Rail Limited, Mumbai Metro, Jaipur Metro, Kochi Metro, Ahmedabad Metro and Pune Metro as well as other Metro Rail Projects.

10. The provision is for investment in Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Ahmedabad Metro and Pune Metro as well as other Metro Rail projects.

11. Provision is for Pass Through Assistance (PTA) in respect of Externally Aided Projects for Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Ahmedabad Metro and Pune Metro as well as other Metro Rail Projects.

12. The provision is for Grants to Delhi Metro Rail Corporation.

13. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.