

**MINISTRY OF URBAN DEVELOPMENT****DEMAND NO. 102****Public Works**

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	10.90	1227.94	1238.84	12.50	1299.35	1311.85	12.50	1282.67	1295.17	25.00	1389.32	1414.32			
Capital	134.02	307.12	441.14	216.37	326.05	542.42	180.71	303.81	484.52	229.40	329.40	558.80			
<b>Total</b>	<b>144.92</b>	<b>1535.06</b>	<b>1679.98</b>	<b>228.87</b>	<b>1625.40</b>	<b>1854.27</b>	<b>193.21</b>	<b>1586.48</b>	<b>1779.69</b>	<b>254.40</b>	<b>1718.72</b>	<b>1973.12</b>			
1. Central Public Works Department	2059	10.90	629.07	639.97	12.50	654.34	666.84	12.50	662.92	675.42	25.00	706.29	731.29		
2. Maintenance and Repairs including minor works	2059	...	581.44	581.44	...	624.28	624.28	...	600.08	600.08	...	661.15	661.15		
3. <i>Construction of Office Buildings</i>															
3.01 Audit	4059	...	74.26	74.26	...	70.00	70.00	...	75.00	75.00	...	75.00	75.00		
3.02 Finance (Revenue)	4059	...	131.26	131.26	...	144.55	144.55	...	114.55	114.55	...	129.55	129.55		
3.03 Home Affairs	4059	...	6.23	6.23	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00		
3.04 Urban Development	4059	91.61	32.61	124.22	116.00	30.00	146.00	116.00	23.00	139.00	125.00	30.00	155.00		
3.05 Stationery & Printing	4059	...	2.91	2.91	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50		
3.06 Personnel & Training	4059	...	21.81	21.81	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00		
3.07 Mines	4059	5.86	...	5.86	11.00	...	11.00	11.00	...	11.00	13.00	...	13.00		
3.08 New and Renewable Energy	4059	0.24	...	0.24	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00		
3.09 Lok Sabha	4059	...	31.42	31.42	...	42.00	42.00	...	42.00	42.00	...	44.25	44.25		
3.10 External Affairs	4059	...	0.08	0.08	...	0.50	0.50	...	0.10	0.10	...	0.55	0.55		
3.11 Supreme Court	4059	...	6.54	6.54	...	15.00	15.00	...	24.65	24.65	...	25.00	25.00		
3.12 Department of Expenditure	4059	...	...	...	...	0.50	0.50	...	0.01	0.01	...	0.55	0.55		
3.13 Rajya Sabha	4059	...	...	...	...	...	...	...	1.00	1.00	...	1.00	1.00		
<i>Total- Construction of Office Buildings</i>		97.71	307.12	404.83	129.00	326.05	455.05	129.00	303.81	432.81	140.00	329.40	469.40		
4. <i>Construction of Other Non-residential Buildings</i>															
4.01 Higher Education	4202	2.99	...	2.99	20.00	...	20.00	15.00	...	15.00	12.00	...	12.00		
4.02 Labour and Employment	4250	26.58	...	26.58	62.37	...	62.37	31.71	...	31.71	71.40	...	71.40		
4.03 Shipping	5052	6.74	...	6.74	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00		
<i>Total- Construction of Other Non-residential Buildings</i>		36.31	...	36.31	87.37	...	87.37	51.71	...	51.71	89.40	...	89.40		
5. Other Organisations	2059	...	17.44	17.44	...	20.73	20.73	...	19.67	19.67	...	21.88	21.88		
6. Actual Recoveries	2059	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...		
<b>Grand Total</b>		<b>144.92</b>	<b>1535.06</b>	<b>1679.98</b>	<b>228.87</b>	<b>1625.40</b>	<b>1854.27</b>	<b>193.21</b>	<b>1586.48</b>	<b>1779.69</b>	<b>254.40</b>	<b>1718.72</b>	<b>1973.12</b>		

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay*</b>													
1. Public Works	32059	102.51	...	102.51	128.50	...	128.50	128.50	...	128.50	150.00	...	150.00
<i>*Excluding Works Outlay for other Ministries/Depts. included in this Demand</i>													
	32059	42.41	...	42.41	100.37	...	100.37	64.71	...	64.71	104.40	...	104.40

1. Provision is for Central Public Works Department which is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.

2. Provision is for maintenance and repairs of non-residential buildings and other works pertaining to various Government Departments.

3. Provision is for construction of office buildings by the Central Public Works Department on behalf of various Ministries/Departments.

4. Provision is for construction of other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.

5. This covers establishment related expenditure of the Land & Development Office (L&DO) and Grants-in-Aid to Rajghat Samadhi Committee, maintenance, caretaking and security of other identified Samadhis of National importance. L&DO is also responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.