

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO. 103****Stationery and Printing**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	81.50	81.50	...	102.24	102.24	...	81.09	81.09	...	92.79	92.79
Capital	...	0.02	0.02	...	0.10	0.10	...	0.09	0.09	...	1.10	1.10
Total	...	81.52	81.52	...	102.34	102.34	...	81.18	81.18	...	93.89	93.89
1. Controller of Printing and Stationery	2058	19.82	19.82	...	24.33	24.33	...	22.27	22.27	...	25.00	25.00
2. Printing Presses	2058	-2.91	-2.91	...	31.56	31.56	...	14.74	14.74	...	21.64	21.64
	4058	0.02	0.02	...	0.10	0.10	...	0.09	0.09	...	1.10	1.10
<i>Total</i>	...	-2.89	-2.89	...	31.66	31.66	...	14.83	14.83	...	22.74	22.74
3. Controller of Publications	2058	47.07	47.07	...	29.53	29.53	...	27.62	27.62	...	28.69	28.69
4. Other Organisations	2058	13.15	13.15	...	17.36	17.36	...	14.76	14.76	...	15.62	15.62
	2202	4.59	4.59	...	-0.54	-0.54	...	1.70	1.70	...	1.84	1.84
<i>Total</i>	...	17.74	17.74	...	16.82	16.82	...	16.46	16.46	...	17.46	17.46
5. Actual Recoveries	2058	-0.22	-0.22
Grand Total	...	81.52	81.52	...	102.34	102.34	...	81.18	81.18	...	93.89	93.89

1. Controller of Stationery is responsible for purchase and supply of stationery and stores for all Central Government Offices.

2. This provision is for Government Printing Presses including Text Book Presses which attend to bulk of the Government printing work.

3. Controller of Publications is a central organisation which stocks, distributes and sells Government publications.

4. Provision includes expenditure for Directorate of Printing, Form Stores, printing through private presses and Text Book Presses.