

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO. 14****Department of Telecommunications**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1833.55	5112.79	6946.34	3293.34	5294.04	8587.38	805.70	5688.88	6494.58	3289.72	5903.14	9192.86	
Capital	57.87	...	57.87	1506.66	...	1506.66	1587.30	...	1587.30	2510.28	...	2510.28	
Total	1891.42	5112.79	7004.21	4800.00	5294.04	10094.04	2393.00	5688.88	8081.88	5800.00	5903.14	11703.14	
Telecommunications													
1. Secretariat Economic Services	3451	...	3.88	3.88	...	7.06	7.06	...	6.53	6.53	...	7.00	7.00
2. <i>General Administration Department of Telecommunications</i>													
2.01 Directorate-General Administration	3451	...	162.23	162.23	...	316.21	316.21	...	298.29	298.29	...	189.00	189.00
2.02 USO Fund-Administrator	3451	...	2.63	2.63	...	4.32	4.32	...	3.91	3.91	...	4.05	4.05
2.03 Telecom Enforcement Resources and Monitoring Cells (TERM)	3451	...	19.16	19.16	...	42.11	42.11	...	26.62	26.62	...	29.04	29.04
2.04 Telecom Engineering Centre	3451	...	10.62	10.62	...	13.68	13.68	...	13.94	13.94	...	54.30	54.30
	5275	2.08	...	2.08	13.50	...	13.50	1.80	...	1.80	11.00	...	11.00
<i>Total</i>		2.08	10.62	12.70	13.50	13.68	27.18	1.80	13.94	15.74	11.00	54.30	65.30
2.05 C-DOT	3451	126.00	...	126.00	215.00	...	215.00	135.00	...	135.00	224.00	...	224.00
2.06 Telecom Testing and Security Certification Centre	3451	...	...	...	1.00	...	1.00	...	...	...	...	...	...
<i>Total- General Administration Department of Telecommunications</i>		128.08	194.64	322.72	229.50	376.32	605.82	136.80	342.76	479.56	235.00	276.39	511.39
Total-Telecommunications		128.08	198.52	326.60	229.50	383.38	612.88	136.80	349.29	486.09	235.00	283.39	518.39
Other Communication Services													
3. Wireless Monitoring Services	3275	0.13	19.02	19.15	1.85	25.77	27.62	0.50	22.76	23.26	1.42	26.00	27.42
	5275	3.86	...	3.86	50.35	...	50.35	2.65	...	2.65	43.58	...	43.58
<i>Total</i>		3.99	19.02	23.01	52.20	25.77	77.97	3.15	22.76	25.91	45.00	26.00	71.00
4. Financial Relief to ITI Limited	3275	...	...	...	...	...	...	...	130.00	130.00	...	...	...
5. Compensation to ITI	3275	...	5.38	5.38	...	6.00	6.00	...	7.10	7.10	...	7.00	7.00
6. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	17.99	17.99	...	22.01	22.01	...	20.81	20.81	...	24.26	24.26
7. Wireless Planning and Coordination	3275	...	4.50	4.50	6.50	5.39	11.89	1.20	7.51	8.71	1.30	7.98	9.28
	5275	...	...	...	0.50	...	0.50	0.30	...	0.30	0.20	...	0.20

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total</i>	...	4.50	4.50	7.00	5.39	12.39	1.50	7.51	9.01	1.50	7.98	9.48	
8.	Transfer to Telecom Regulatory Authority of India General Fund	3275	16.00	35.00	51.00	20.00	35.00	55.00	20.00	41.00	61.00	22.00	35.00	57.00
9.	Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	1.18	9.40	10.58	1.50	10.49	11.99	1.50	10.41	11.91	1.50	11.51	13.01
10.	Technology Development and Investment Promotion	3275	1.29	...	1.29	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
11.	Human Resource Management	3275	0.99	...	0.99	10.99	...	10.99	6.00	...	6.00	12.00	...	12.00
12.	Pensions	2071	...	4822.98	4822.98	...	4806.00	4806.00	...	5100.00	5100.00	...	5508.00	5508.00
13.	Transfer to Universal Service Obligation Fund	3275	1687.96	...	1687.96	3000.00	...	3000.00	625.00	...	625.00	3000.00	...	3000.00
14.	<i>Compensation to Service Providers</i>													
14.01	Compensation from USOF	3275	1687.96	...	1687.96	2700.00	...	2700.00	553.05	...	553.05	2697.00	...	2697.00
14.02	Met from USOF	3275	-1687.96	...	-1687.96	-2700.00	...	-2700.00	-553.05	...	-553.05	-2697.00	...	-2697.00
14.03	Lumpsum provision for North East Region	2552	...	...	...	300.00	...	300.00	71.95	...	71.95	303.00	...	303.00
14.04	Met from USOF	3275	...	...	...	-300.00	...	-300.00	-71.95	...	-71.95	-303.00	...	-303.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
15.	Provision for projects/schemes for the benefit of North East Region	2552	...	...	...	35.00	...	35.00	15.00	...	15.00	26.00	...	26.00
		4552	...	...	...	145.00	...	145.00	152.35	...	152.35	251.00	...	251.00
	<i>Total</i>		...	...	...	180.00	...	180.00	167.35	...	167.35	277.00	...	277.00
16.	Network for Defence Services	5275	50.00	...	50.00	1218.30	...	1218.30	1366.20	...	1366.20	2180.50	...	2180.50
17.	Physical Infrastructure for National Institute of Communication Finance	5275	1.93	...	1.93	19.00	...	19.00	4.00	...	4.00	23.99	...	23.99
18.	<i>Investment in Public Enterprises</i>													
18.01	Investments in Bharat Broadband Network Limited for National Optical Fibre Network	4859	...	...	...	60.00	...	60.00	60.00	...	60.00	...	...	...
18.02	Loans to Indian Telephone Industries Ltd.	6859	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total- Investment in Public Enterprises</i>		...	...	...	60.01	...	60.01	60.00	...	60.00	0.01	...	0.01
	Total-Other Communication Services		1763.34	4914.27	6677.61	4570.50	4910.66	9481.16	2256.20	5339.59	7595.79	5565.00	5619.75	11184.75
	Grand Total		1891.42	5112.79	7004.21	4800.00	5294.04	10094.04	2393.00	5688.88	8081.88	5800.00	5903.14	11703.14
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
1.	Indian Telephone Industries	12859	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
2.	Mahanagar Telephone Nigam Limited	13225	...	486.69	486.69	...	887.39	887.39	...	444.48	444.48	...	786.93	786.93
3.	Bharat Sanchar Nigam	13225	...	3853.08	3853.08	...	9504.00	9504.00	...	5409.00	5409.00	...	5593.00	5593.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Limited													
4. C-DOT	13275	...	59.62	59.62	...	40.00	40.00	...	40.00	40.00	...	60.00	60.00
5. Bharat Broadband Network Limited	12859	...	...	...	60.00	...	60.00	60.00	...	60.00	...	...	...
Total		...	4399.39	4399.39	60.01	10431.39	10491.40	60.00	5893.48	5953.48	0.01	6439.93	6439.94
C. Plan Outlay													
1. Telecommunication and Electronic Industries	12859	...	...	...	60.01	...	60.01	60.00	...	60.00	0.01	...	0.01
2. Telecommunication Services	13225	...	4339.77	4339.77	...	10391.39	10391.39	...	5853.48	5853.48	...	6379.93	6379.93
3. Other Communication Services	13275	1891.42	59.62	1951.04	4259.99	40.00	4299.99	2093.70	40.00	2133.70	5219.99	60.00	5279.99
4. North Eastern Areas	22552	...	...	...	480.00	...	480.00	239.30	...	239.30	580.00	...	580.00
Total		1891.42	4399.39	6290.81	4800.00	10431.39	15231.39	2393.00	5893.48	8286.48	5800.00	6439.93	12239.93

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/TERM Units, Telecom Engineering Centre, Administrator USO Fund, Centre for Development of Telematics and Telecom Testing and Security Certification Centre.

2.04. **Telecom Engineering Centre:** The provision is for setting up of Next Generation Test Labs.

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This also includes provision towards civil works.

5. **Compensation to ITI:** The provision is for the expenditure on compensation to Indian Telephone Industries Ltd. for its losses at Srinagar Unit.

6. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunications Union, Geneva, Asia-Pacific Telecommunity, Bangkok and Commonwealth Telecommunication Organisation, London.

7. **Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. The Wireless Planning and Co-ordination Wing issues licences under various provision of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for wireless operators as per international standards.

8. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

9. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Dispute Settlement and Appellate Tribunal.

10. **Technology Development and Investment Promotion:** The provision is for Technology Development and Investment Promotion.

11. **Human Resource Management:** The provision is for Mid Career Training, Induction and in-Service Training and Institutional & Capacity Development and Initiatives for Indian Posts & Telecom Accounts and Finance Service Officers.

12. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

13. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

14. **Compensation to Service Providers:** The provision is towards compensation to service providers for creation and augmentation of telecom infrastructure and for providing access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes the scheme 'National Optical Fibre Network (NOFN)'.

16. **Network for Defence Services:** The provision is for providing Optical Fibre Cable based network for Defence Services.

17. **Physical Infrastructure for National Institute of Communication Finance:** The provision is for setting up of the physical infrastructure for the National Institute of Communication Finance (NICF).

18.02. **Indian Telephone Industries Ltd.:** The provision is for loan to Indian Telephone Industries Ltd.

PLAN OUTLAY: The total Plan outlay for BE 2013-2014 of Department of Telecommunications is ₹ 12,239.93 crore. This comprises of ₹ 5,800 crore as Budgetary Support (C-DOT ₹ 250 crore, Wireless Planning Coordination-₹1.50 crore, Wireless Monitoring Services-₹ 50 crore, Telecom Engineering Centre-₹12.50 crore, TRAI-₹ 22 crore, TDSAT-₹ 1.50 crore, OFC based network for Defence Services-₹ 2,425 crore, Technology Development and Investment Promotion -₹ 1.50 crore, Setting up the physical infrastructure of the National Institute of Communication Finance (NICF) ₹ 23.99 crore and Human Resource Management for Indian Posts and Telecom Accounts and Finance Service Officers ₹12 crore, India Telephone Industries Ltd. -₹ 0.01 crore) and ₹ 6,439.93 crore as Internal and Extra Budgetary Resources of Public Sector Undertakings or Autonomous Body (Mahanagar Telephone Nigam Limited-₹786.93 crore, Bharat Sanchar Nigam Limited-₹ 5,593 crore and C-DOT-₹60 crore). The budgetary support includes provision of ₹580 crore for North East Region including Sikkim and provision of ₹14.50 crore for Tribal Area Sub-Plan (TSP).