

**MINISTRY OF TEXTILES**

DEMAND NO. 93

**Ministry of Textiles**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4188.40	611.15	4799.55	6977.73	797.90	7775.63	4469.83	708.71	5178.54	4623.35	800.57	5423.92	
Capital	19.40	158.24	177.64	22.27	38.51	60.78	30.17	101.84	132.01	7.65	0.02	7.67	
<b>Total</b>	<b>4207.80</b>	<b>769.39</b>	<b>4977.19</b>	<b>7000.00</b>	<b>836.41</b>	<b>7836.41</b>	<b>4500.00</b>	<b>810.55</b>	<b>5310.55</b>	<b>4631.00</b>	<b>800.59</b>	<b>5431.59</b>	
1. Secretariat-Economic Services	3451	...	14.68	14.68	...	18.70	18.70	...	19.00	19.00	...	21.00	21.00
<b>Village and Small Industries</b>													
<b>Handloom Industries</b>													
2. Centrally Sponsored Schemes in Handlooms													
2.01 Comprehensive Handloom Development Scheme	2851	...	...	...	...	...	...	...	...	...	58.43	...	58.43
	3601	...	...	...	...	...	...	...	...	...	40.92	...	40.92
	4851	...	...	...	...	...	...	...	...	...	7.65	...	7.65
<i>Total</i>		...	...	...	...	...	...	...	...	...	107.00	...	107.00
2.02 Integrated Handloom Development Scheme	2851	16.40	...	16.40	105.56	...	105.56	39.31	...	39.31	...	...	...
	3601	202.84	...	202.84	63.79	...	63.79	91.04	...	91.04	...	...	...
	3602	0.10	...	0.10	0.65	...	0.65	0.65	...	0.65	...	...	...
<i>Total</i>		219.34	...	219.34	170.00	...	170.00	131.00	...	131.00	...	...	...
2.03 Revival Reforms and Restructuring package for Handlooms	2851	200.00	...	200.00	2205.00	...	2205.00	550.00	...	550.00	157.00	...	157.00
2.04 Marketing and Export Promotion Scheme	2851	45.84	...	45.84	43.00	...	43.00	35.00	...	35.00	...	...	...
	4851	7.60	...	7.60	5.00	...	5.00	5.00	...	5.00	...	...	...
<i>Total</i>		53.44	...	53.44	48.00	...	48.00	40.00	...	40.00	...	...	...
<i>Total- Centrally Sponsored Schemes in Handlooms</i>		472.78	...	472.78	2423.00	...	2423.00	721.00	...	721.00	264.00	...	264.00
3. Other Handloom Schemes													
3.01 Diversified Handloom Development Scheme	2851	2.78	...	2.78	5.38	...	5.38	5.48	...	5.48	...	...	...
	3601	...	...	...	0.35	...	0.35	0.35	...	0.35	...	...	...
	4851	9.59	...	9.59	14.27	...	14.27	19.17	...	19.17	...	...	...
<i>Total</i>		12.37	...	12.37	20.00	...	20.00	25.00	...	25.00	...	...	...
3.02 Weaver Service Centre	2851	...	28.67	28.67	...	32.50	32.50	...	32.31	32.31	...	35.00	35.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3.03	Handloom Weavers Comprehensive Welfare Scheme	2851	68.21	...	68.21	104.50	...	104.50	104.50	...	104.50	64.50	...	64.50
		3601	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>		<i>68.21</i>	<i>...</i>	<i>68.21</i>	<i>105.00</i>	<i>...</i>	<i>105.00</i>	<i>105.00</i>	<i>...</i>	<i>105.00</i>	<i>65.00</i>	<i>...</i>	<i>65.00</i>
3.04	Yarn Supply Scheme / Mill Gate Price Scheme	2851	54.26	...	54.26	350.00	...	350.00	123.00	...	123.00	96.50	...	96.50
3.05	Scheme for grant of special rebate at the rate of ten percent on sale of accumulated Handloom stock	2851	...	...	...	...	...	...	...	...	...	...	0.01	0.01
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>
3.06	Others	2851	...	16.36	16.36	...	26.50	26.50	...	26.99	26.99	...	28.99	28.99
		3601	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50	...	4.00	4.00
	<i>Total</i>		<i>...</i>	<i>19.86</i>	<i>19.86</i>	<i>...</i>	<i>30.00</i>	<i>30.00</i>	<i>...</i>	<i>30.49</i>	<i>30.49</i>	<i>...</i>	<i>32.99</i>	<i>32.99</i>
	<i>Total- Other Handloom Schemes</i>		<i>134.84</i>	<i>48.53</i>	<i>183.37</i>	<i>475.00</i>	<i>62.50</i>	<i>537.50</i>	<i>253.00</i>	<i>62.80</i>	<i>315.80</i>	<i>161.50</i>	<i>68.00</i>	<i>229.50</i>
	<b>Total-Handloom Industries</b>		<b>607.62</b>	<b>48.53</b>	<b>656.15</b>	<b>2898.00</b>	<b>62.50</b>	<b>2960.50</b>	<b>974.00</b>	<b>62.80</b>	<b>1036.80</b>	<b>425.50</b>	<b>68.00</b>	<b>493.50</b>
	<b>Handicraft Industries</b>													
	<i>4. Other Handicrafts Schemes</i>													
4.01	Training and Extension	2851	...	33.67	33.67	...	38.00	38.00	...	37.69	37.69	...	40.00	40.00
4.02	Design and Technical Upgradation	2851	19.07	38.19	57.26	11.00	45.00	56.00	14.00	45.00	59.00	20.00	50.00	70.00
4.03	Baba Saheb Ambedkar Hastshilp Yojana	2851	53.63	...	53.63	37.00	...	37.00	37.00	...	37.00	3.00	...	3.00
4.04	Marketing Support & Services	2851	51.90	...	51.90	40.50	...	40.50	44.50	...	44.50	37.00	...	37.00
4.05	Handicraft Artisans Comprehensive Welfare Scheme	2851	34.48	0.27	34.75	16.00	...	16.00	16.00	...	16.00	24.00	...	24.00
4.06	Research & Development	2851	5.23	...	5.23	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
4.07	Human Resource Development	2851	16.08	...	16.08	15.00	...	15.00	16.50	...	16.50	21.00	...	21.00
4.08	Others	2851	...	23.38	23.38	1.00	27.50	28.50	1.00	27.20	28.20	1.00	30.00	31.00
		4851	2.21	...	2.21	2.50	...	2.50	5.50	...	5.50	...	...	...
	<i>Total</i>		<i>2.21</i>	<i>23.38</i>	<i>25.59</i>	<i>3.50</i>	<i>27.50</i>	<i>31.00</i>	<i>6.50</i>	<i>27.20</i>	<i>33.70</i>	<i>1.00</i>	<i>30.00</i>	<i>31.00</i>
4.09	Infrastructure and Technology Development Projects	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	38.00	...	38.00
4.10	Special Scheme for NER	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- Other Handicrafts Schemes</i>		<i>182.60</i>	<i>95.51</i>	<i>278.11</i>	<i>129.02</i>	<i>110.50</i>	<i>239.52</i>	<i>140.52</i>	<i>109.89</i>	<i>250.41</i>	<i>152.00</i>	<i>120.00</i>	<i>272.00</i>

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Wool Industries</b>														
5. Wool Development Board														
5.01	Wool Development Board	2851	12.92	1.27	14.19	11.50	1.50	13.00	13.50	1.50	15.00	...	2.00	2.00
5.02	Social Security Scheme	2851	...	...	...	...	...	...	...	...	...	1.00	...	1.00
5.03	Integrated Wool Improvement and Development Program	2851	...	...	...	...	...	...	...	...	...	18.50	...	18.50
5.04	Quality Processing of Wool and Woolen Scheme	2851	...	...	...	...	...	...	...	...	...	0.50	...	0.50
5.05	Wool Improvement and Development Programme	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
5.06	Marketing of Raw Wool including Pashmina and Angoora	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
5.07	Marketing and Export Promotion Scheme	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
5.08	Human Resource Development	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
5.09	Modernisation and Strengthening of Processing Facilities	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Total- Wool Development Board			12.92	1.27	14.19	11.55	1.50	13.05	13.55	1.50	15.05	20.00	2.00	22.00
<b>Sericulture</b>														
6. Central Silk Board														
6.01	Central Silk Board	2851	313.00	224.24	537.24	184.11	209.50	393.61	220.00	226.67	446.67	...	244.80	244.80
6.02	Others Sericulture Scheme	2851	...	1.29	1.29	...	1.30	1.30	...	1.30	1.30	...	1.43	1.43
6.03	Export Promotion, Brand Promotion and Technical Upgradation by ISEPC and SMOI	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
6.04	Research and Development, Training, Transfer of Technology and IT Initiative	2851	...	...	...	...	...	...	...	...	...	23.90	...	23.90
6.05	Seed Organisation	2851	...	...	...	...	...	...	...	...	...	9.00	...	9.00
6.06	Coordination and Market Development (HRD)	2851	...	...	...	...	...	...	...	...	...	6.50	...	6.50
6.07	Quality Certification Scheme	2851	...	...	...	...	...	...	...	...	...	5.00	...	5.00
6.08	Catalytic Development Program (CDP)	2851	...	...	...	...	...	...	...	...	...	213.00	...	213.00
Total- Central Silk Board			313.00	225.53	538.53	184.12	210.80	394.92	220.01	227.97	447.98	259.40	246.23	505.63
<b>Powerloom Industries</b>														
7. Other Powerloom Schemes														
7.01	Other Powerloom Schemes	2851	12.68	2.44	15.12	11.39	2.94	14.33	13.25	2.94	16.19	...	3.11	3.11

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.02	Integrated Scheme for Powerloom Sector Development	2851	...	...	...	...	...	...	...	...	31.00	...	31.00	
7.03	Group Workshed Scheme	2851	...	...	...	...	...	...	...	...	11.00	...	11.00	
7.04	Group Insurance Scheme	2851	...	...	...	...	...	...	...	...	4.00	...	4.00	
7.05	Scheme for In-Situ up-gradation of Plain Powerlooms	2851	...	...	...	...	...	...	...	...	32.00	...	32.00	
7.06	Health Insurance Scheme	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	5.00	
7.07	Development of Model Powerloom	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	
7.08	Distress Relief Fund Scheme	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	
7.09	Workshed cum Housing	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	
7.10	Improved Hygiene Behaviour Sanitation	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	
<b>Total- Other Powerloom Schemes</b>			<b>12.68</b>	<b>2.44</b>	<b>15.12</b>	<b>11.44</b>	<b>2.94</b>	<b>14.38</b>	<b>13.30</b>	<b>2.94</b>	<b>16.24</b>	<b>83.00</b>	<b>3.11</b>	<b>86.11</b>
<b>Others</b>														
<b>8. Development of Mega Clusters</b>														
8.01	Development of Mega Clusters	2851	36.50	...	36.50	24.00	...	24.00	64.44	...	64.44	...	...	...
8.02	CHCDS - Handicraft Mega Cluster	2851	...	...	...	...	...	...	...	...	...	26.00	...	26.00
8.03	CHCDS - Handloom Mega Cluster	2851	...	...	...	...	...	...	...	...	...	26.00	...	26.00
8.04	CPCDS - Powerloom Mega Cluster	2851	...	...	...	...	...	...	...	...	...	17.00	...	17.00
<b>Total- Development of Mega Clusters</b>			<b>36.50</b>	<b>...</b>	<b>36.50</b>	<b>24.00</b>	<b>...</b>	<b>24.00</b>	<b>64.44</b>	<b>...</b>	<b>64.44</b>	<b>69.00</b>	<b>...</b>	<b>69.00</b>
<b>Total-Village and Small Industries</b>			<b>1165.32</b>	<b>373.28</b>	<b>1538.60</b>	<b>3258.13</b>	<b>388.24</b>	<b>3646.37</b>	<b>1425.82</b>	<b>405.10</b>	<b>1830.92</b>	<b>1008.90</b>	<b>439.34</b>	<b>1448.24</b>
<b>Consumer Industries</b>														
9.	Payment against Cess Collections - Jute	2851	...	42.50	42.50	...	54.09	54.09	...	39.60	39.60	...	15.27	15.27
10.	Textile Commissioner	2852	...	21.20	21.20	...	22.17	22.17	...	21.87	21.87	...	25.00	25.00
11.	Assistance to Textile Committee	2852	...	18.80	18.80	...	21.00	21.00	...	21.00	21.00	...	16.00	16.00
<b>12. Other Programmes for Development of Textile</b>														
12.01	Grants to National Institute of Fashion Technology	2852	12.00	59.00	71.00	20.00	16.00	36.00	19.57	6.00	25.57	59.00	6.00	65.00
12.02	National Institute of Fashion Technology (Delhi Centre)	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.03	Scheme for Fashion and Textiles Education	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.04	Research and Development	2852	7.43	...	7.43	7.00	...	7.00	7.00	...	7.00	51.00	...	51.00
12.05	Textiles Labour Rehabilitation Scheme	2852	...	4.70	4.70	...	8.00	8.00	...	5.00	5.00	...	5.00	5.00
12.06	Export Promotion Studies	3453	...	...	...	1.20	...	1.20	1.20	...	1.20	1.98	...	1.98

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.07	Technology Upgradation Fund Scheme(TUFS)	2852	2935.09	...	2935.09	2775.80	...	2775.80	2186.94	...	2186.94	2400.00	...	2400.00
12.08	Cotton Technology Mission (Centrally Sponsored Scheme)	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.09	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	21.50	21.50	...	200.00	200.00	...	120.53	120.53	...	200.00	200.00
12.10	Grants to AEPC against forfeited amount of EMD/BG	2852	...	0.54	0.54	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
12.11	Scheme for Integrated Textile Parks	2852	77.43	...	77.43	113.00	...	113.00	113.00	...	113.00	300.00	...	300.00
12.12	Nodal Centre for Upgradation of Textile Education (NCUTE) Scheme	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.13	Domestic Market Development Scheme	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.14	Integrated Apparel Development Scheme	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.15	Integrated Processing Development Scheme	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.16	Special Incentive Package Scheme for Specialty Fibre	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.17	Identification of HS Codes for Technical Textile Items	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.18	Strengthening of Database of Technical Textile Industry	2852	...	...	...	0.01	...	0.01	2.20	...	2.20	...	...	...
12.19	Standards for Technical Textiles	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.20	Export Market Intelligence	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.21	Scheme for Usage of Geotextiles in North Eastern Region	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.22	Scheme for Promoting Agro Textiles in North East	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.23	Setting up of Revolving Funds for Providing Assistance to Entrepreneurs for R&D	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.24	Study to Generate Data on Hospital Related Infections	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
12.25	Others	2852	1.25	5.71	6.96	...	5.65	5.65	...	6.56	6.56	0.01	7.91	7.92
12.26	Technical Textiles (TMTT)	2852	18.11	...	18.11	29.20	...	29.20	29.20	...	29.20	43.00	...	43.00
12.27	Human Research Development (ISDS)	2852	55.34	...	55.34	70.00	...	70.00	190.00	...	190.00	250.00	...	250.00
12.28	Common Compliance Code	2852	3.50	...	3.50	3.51	...	3.51	3.51	...	3.51	4.00	...	4.00
12.29	Integrated Processing Development Scheme (SPP)	2852	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<i>Total- Other Programmes for Development of Textile</i>			3110.15	91.45	3201.60	3019.87	230.65	3250.52	2552.77	139.09	2691.86	3158.99	219.91	3378.90

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13.	Jute Commissioner	2852	...	3.27	3.27	...	4.00	4.00	...	4.00	4.00	...	5.00	5.00
14.	<i>Other Programmes for Development of Jute, etc.</i>													
14.01	Jute Techonology Mission	2852	...	...	...	22.00	...	22.00	71.41	...	71.41	0.01	...	0.01
14.02	Subsidy to Jute Corportion of India towards Market Operation	2852	...	55.00	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00	55.00
14.03	Others	2852	...	2.44	2.44	...	4.05	4.05	...	4.05	4.05	...	4.05	4.05
	<i>Total- Other Programmes for Development of Jute, etc.</i>		...	57.44	57.44	22.00	59.05	81.05	71.41	59.05	130.46	0.01	59.05	59.06
	<b>Total-Consumer Industries Civil Supplies</b>		<b>3110.15</b>	<b>234.66</b>	<b>3344.81</b>	<b>3041.87</b>	<b>390.96</b>	<b>3432.83</b>	<b>2624.18</b>	<b>284.61</b>	<b>2908.79</b>	<b>3159.00</b>	<b>340.23</b>	<b>3499.23</b>
15.	<i>Non-plan Loans to Public Enterprises</i>													
15.01	National Jute Manufactures Corporation	6860	...	57.06	57.06	...	0.01	0.01	...	34.74	34.74	...	0.01	0.01
15.02	Bird Jute and Export Limited	6860	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	...	...
15.03	British India Coporation Ltd.	6860	...	100.68	100.68	...	38.00	38.00	...	66.60	66.60	...	0.01	0.01
	<i>Total- Non-plan Loans to Public Enterprises</i>		...	158.24	158.24	...	38.51	38.51	...	101.84	101.84	...	0.02	0.02
16.	<i>Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>													
16.01	Handloom	2552	...	...	...	355.00	...	355.00	135.00	...	135.00	65.50	...	65.50
16.02	Handicraft	2552	...	...	...	47.50	...	47.50	47.50	...	47.50	43.00	...	43.00
		4552	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
	<i>Total</i>		...	...	...	48.00	...	48.00	48.00	...	48.00	43.00	...	43.00
16.03	Sericulture	2552	...	...	...	73.89	...	73.89	80.00	...	80.00	92.60	...	92.60
16.04	Jute	2552	...	...	...	8.00	...	8.00	8.00	...	8.00	...	...	...
16.05	Textiles	2552	...	...	...	76.91	...	76.91	42.91	...	42.91	262.00	...	262.00
16.06	Technology Upgradation Fund Scheme (TUFS)	2552	...	...	...	138.20	...	138.20	136.09	...	136.09	...	...	...
	<i>Total- Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>		...	...	...	700.00	...	700.00	450.00	...	450.00	463.10	...	463.10
17.	Actual Recoveries	2851	-8.09	-0.32	-8.41	...	...	...	...	...	...	...	...	...
		2852	-58.77	-11.15	-69.92	...	...	...	...	...	...	...	...	...
		3601	-0.81	...	-0.81	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-67.67	-11.47	-79.14	...	...	...	...	...	...	...	...	...
	<b>Grand Total</b>		<b>4207.80</b>	<b>769.39</b>	<b>4977.19</b>	<b>7000.00</b>	<b>836.41</b>	<b>7836.41</b>	<b>4500.00</b>	<b>810.55</b>	<b>5310.55</b>	<b>4631.00</b>	<b>800.59</b>	<b>5431.59</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
1.	Village and Small Industries	12851	1097.65	...	1097.65	3258.13	...	3258.13	1425.82	...	1425.82	1008.90	...	1008.90

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Consumer Industries	12860	3110.15	...	3110.15	3041.87	...	3041.87	2624.18	...	2624.18	3159.00	...	3159.00
3. North Eastern Areas	22552	...	...	...	700.00	...	700.00	450.00	...	450.00	463.10	...	463.10
<b>Total</b>		<b>4207.80</b>	...	<b>4207.80</b>	<b>7000.00</b>	...	<b>7000.00</b>	<b>4500.00</b>	...	<b>4500.00</b>	<b>4631.00</b>	...	<b>4631.00</b>

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2.01. **Comprehensive Handloom Development (CHDS):** After discontinuing two Centrally sponsored Schemes namely Integrated Handloom Development Scheme, Marketing & Export Promotion Scheme and their components merged with Diversified Handloom Development Scheme so that Comprehensive Handloom Development (CHDS) could be implemented. The scheme will have the following major components:-

i) Cluster Development Programme covering consolidation of the existing handloom cluster development of new clusters and groups (having size less than a cluster and outside the cluster) and to meet committed liabilities of the clusters/Group Approach Projects and Marketing incentive)

ii) Development and Strengthening of the Handloom Institution covering strengthening and revival of state Handloom Corporation/Apex societies weavers service centres and Indian Institutes of Handloom Technology.

iii) Handloom Marketing Assistance Covering support towards organizing domestic and international events, export projects, craft melas, Urban Haat engaging designer for development of niche products etc.

2.02. **Integrated Handloom Development Scheme:** This Scheme has been merged with Comprehensive Handloom Development Scheme.

2.03. **Revival Reforms and Restructuring Package for Handlooms:** Under the scheme, fund is being provided for repayment of 100% of principal and 25% of interest as on the date of loan becoming NPA and which is overdue as on 31.03.2010 in respect of viable and potentially viable Primary Weavers Cooperative Societies and Apex Societies as well as in respect of individual handloom weavers, master weavers, Self Help Groups and Joint Liability Groups who have taken such loans for handloom weaving purposes, provided the banks agree for sanctioning fresh loans. There would be an overall ceiling of ₹ 50,000 per individual beneficiary as far as funding under this scheme is concerned in respect of waiver of overdues of individual handloom weavers.

2.04. **Marketing and Export Promotion Programme:** This Scheme has been merged with Comprehensive Handloom Development Scheme.

3. **Other Handloom Schemes:** This includes provision for establishment related expenditure of Weavers Service Centres, Yarn Supply Scheme (Mill Gate Price Scheme) for providing all types of yarns to the Handloom Weavers organizations at the price at which it is available at Mill Gate. Handloom Weavers Comprehensive Welfare Scheme has two components(i)Health Insurance Scheme for providing health care facilities to the handloom weavers and (ii) Mahatma Gandhi Bunkar Bima Yojana for providing Life Insurance cover to the handloom weavers in case of natural/ accidental death,

total/partial disability due to accident.The health insurance covers not only weaver but also his wife and two children.etc.

4. **Other Handicrafts Schemes:** These schemes include provision for Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Vikas Yojana,Marketing and Support Service, Integrated Development package for J&K, Marketing Support and Services Scheme will also include interventions relating to marketing support for export promotion. Welfare schemes include Bima Yojana Scheme for artisans and also funds for Health Insurance of artisans and for Credit Guarantee Scheme. Training & Extension Scheme has been broad based and reformulated to Human Resource Development Scheme by incorporating components of similar schemes as Special Handicrafts Training Project, Guru Shishya Parampara etc. Integrated Development Package for J&K provides funds to facilitate discharge of committed liabilities .Research and Development Scheme shall also include Census of artisans. It also includes Infrastructure and Technology Development Projects and Special Scheme for NER. The Budget includes provisions on Plan side for implementation of Development Schemes at the central level for the Handicrafts Sector by the Office of the Development Commissioner(Handicrafts) and for administrative expenditure under Non-Plan.

5. **Wool Development Board:** The Plan Provision is for administering various programmes and projects of the Wool Development Board for the overall development of the wool and woolen products in the country. The schemes are (i) Integrated Wool Improvement and Development Programme (ii) Quality Processing of Wool and Woolen Products and (iii) Social Security Scheme for Sheep Breeders. Administrative expenditure of the Board has been included in the Non-Plan allocation.

6. **Central Silk Board:** The provision includes administration of Central Silk Board.The functions assigned to the Board are comprehensive and cover all aspects of the industry for ensuring coordinated development of sericulture and Silk Industry under its control and include responsibility for undertaking/assisting and encouraging scientific, technical and economic research,providing training to Departmental personnel at higher levels and undertaking testing, grading, marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including import and export of Raw Silk Goods,etc. The budgetary provision also includes support for development of an agro-based Sericulture Industry through centrally sponsored and central sector schemes which aim at expansion of Bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvement in production, quality, productivity and ergonomics.

6.02. **Other Sericulture Scheme:** The provision includes grants to Synthetic and Art Silk Mills Research Association.

6.03. **Export Promotion, Brand Promotion and Technological Upgradation by ISEPC & SMOI:** A 'Design Bank' and a National Market Information Service on Silk and Silk Products(NMISS) will be established to innovate, standardize and disseminate the silk processing technologies.

7. **Other Powerloom Schemes:** The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design for welfare of powerloom workers through Group Insurance Scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and also for administrative expenditure for powerloom service centres.

7.05. **Scheme for In-Situ upgradation of Plain Powerlooms:** The prime objective of the scheme is to provide financial assistance to economically weaker low-end existing plain powerloom units to improve their quality and production, by upgrading their loom.

7.06. **Health Insurance Scheme:** The Health insurance Scheme aims at financially enabling the powerloom workers/weaver to access the best of healthcare facilities in the country.

8.02. **Comprehensive Handicraft Mega Cluster Development Scheme (CHCDS-Handicraft Mega Cluster):** Taking up five centres for Development Handicrafts Mega Cluster in Narasapur (Andhra Pradesh) and Moradabad (Uttar Pradesh), Mirzapur-Bhadohi (Uttar Pradesh), Srinagar (J&K) and Jodhpur (Rajasthan) on a public Private Partnership (PPP) Model.

8.03. **Comprehensive Handloom Mega Cluster Development Scheme (CHCDS-Handloom Mega Cluster):** For taking up Mega Cluster at Varanasi (U.P.), Sivasagar (Assam), Virudhunagar in Tamil Nadu, Murshidabad in West Bengal, Parkasam and Guntur districts in Andhra Pradesh and Godda and neighbouring districts in Jharkhand on a public Private Partnership (PPP) Model.

8.04. **Comprehensive Powerloom Mega Cluster Development Scheme (CPCDS-Powerloom Mega Cluster):** For developing Mega Cluster in Bhiwandi (Maharashtra), Erode (Tamil Nadu), Bhilwara (Rajasthan), Ichalkaranji (Maharashtra) on a public Private Partnership (PPP) mode.

9. **Payment against Cess Collections on Jute:** Provides for payment to Jute Manufactures Development Council against collection of cess on Jute for various prescribed functions.

10. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

11. **Assistance to Textile Committee:** Provide for payment to Textile Committee to undertake pre-shipment inspection of textile and textile machinery for export.

12.01. **Grants to National Institute of Fashion Technology(NIFT):** The scheme includes the provision for infrastructure development in National Institute of Fashion Technology Centres for the enhanced intake of the students in line with the provisions for reservations to OBCs in Central Education Institutions and to maintain the number of general category students. The expenditure on this account would be mainly, in addition to others, towards construction and provision of training aids.

12.04. **Research and Development:** Includes provision for undertaking research and development activities/projects in Ministry of Textiles.

12.05. **Textiles Labour Rehabilitation Scheme:** The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills to enable them to settle in another employment.

12.07. **Technology Up-gradation Fund Scheme(TUFS):** The Scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernization of Textiles Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI, IFCI and major nationalized banks).

12.09. **Procurement of Cotton by Cotton Corporation of India under Price Support:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

12.10. **Grants to AEPC:** Provision is for payment to Apparel Export Promotion Council (AEPC) for projects.

12.11. **Scheme for Integrated Textile Parks(SITP):** The Scheme for Integrated Textile Parks(SITP) has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the Industry with world class infrastructure facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.

12.26. **Technical Textiles (TMTT):** Aim to improvement of basic infrastructure in terms of testing facilities, lack of market development support, skilled man power, R&D, Improved regulatory measures, preparation of specifications and standards for Technical Textiles etc.

12.27. **Human Resource Development (ISDS):** Commonly known as Integrated Skill Development Scheme. The Scheme is part of a Government wide focus on creating Skill i.e. needed to enhance the competitive advantage of India in the manufacturing and Textiles Sector.

12.28. **Common Compliance Code:** This scheme aims to make India the global benchmark for social compliance in apparel, manufacturing and export. This would create awareness of compliance standards for garment exporters and understand the internationally accepted compliance standards.

12.29. **Integrated Processing Development Scheme (SPP):** The Scheme aims of facilitating the Textiles processing industry in becoming globally competitive using environmentally friendly processing standards and technology and creating both new processing parks as well as upgrading existing processing clusters/centers specifically in the area of water and waste management on public private partnership platform through a special purpose vehicle which is promoted and managed by a group of entrepreneurs having equity in the body corporate.

13. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) Order, 1956 and the Jute(Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order, 2000.



14. **Other Programmes for Development of Jute etc:** (i) National Centre for Jute Diversification operates scheme for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of diversified Jute sector and Jute diversification activities in NER & Sikkim.(ii) Jute Technology Mission aimed at Modernisation and diversification of the Sector and value addition and accretion market share through market development modernization of plus and machinery and benchmarking of international standard through research of skill up gradation grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.

15. **Non-Plan loans to Public Enterprises:** The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Bird Jute and Export Limited and British India Corporation under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.

16. **Lumpsum provision for the benefit of North Eastern Region and Sikkim:** Lump sum provision has been kept for the projects/schemes for the benefit of North Eastern Region including Sikkim.