Border Area Development Programme (BADP) for the year 2009-10 BADP-Quarterly Progress Report (Financial & Physical) for the quarter ending 31-12-2010 Name of the District: Gurdaspur Target for Expenditure Expenditure Cummulative **Physical Progress** Name of theSector/ Location Year of Approved Remarks Scheme/Project/work Commencement **Outlay of the Completion** till now during the expenditure upto the last during the Cummulative of Scheme Scheme for of the District Block Village quarter the Current Project upto the quarter quarter Year quarter 2 3 4 5 8 9 10 14 6 7 11 12 13 A. Education Const.of B/Wall and Gate for Govt. 3.50 Work Completed Gurdaspur Bamial Chak Amir 2010 3.50 6 3.50 0.00 0% 100% Pry.School Const.of B/Wall for Govt. Pry.School Gurdaspur Bamial Samrala 2010 1.47 6 1.47 0.00 1.47 0% 100% Work Completed Work Completed Const.of B/Wall and Gate for Govt. Gurdaspur Bamial Muthi 2010 1.50 6 1.50 0.00 1.50 0% 100% Prv.School Const.of B/Wall and Gate for Govt. Bamial 2010 Work Completed Gurdaspur Manwal 1.00 6 1.00 0.00 1.00 0% 100% Pry.School Mangial Const.of room & Spl. repair for Govt. Gurdaspur Bamial Bhakhari 2.50 2.50 0.00 2.50 0% 100% Work Completed 2010 6 Pry.School Purchase of Desks for Childrens in Khojki Chak Work Completed Gurdaspur Bamial 2010 1.00 6 1.00 0.00 1.00 0% 100% Govt. High School **Education Total** 10.97 10.97 0.00 10.97 100% 0% B. Health Const.of B/Wall and Gate for Pry. Gurdaspur Work Completed Bamial Bamial 2010 2.00 6 2.000.00 2.000% 100% Health Centre Const.of room for Govt. Pry. Health Gurdaspur Bamial Janial 2010 2.50 6 2.50 0.00 2.50 0% 100% Work Completed Centre Const.of room for Govt. Ayurvedic Gurdaspur Bamial Khojki Chak 2010 2.50 2.50 0.00 2.50 0% 100% Work Completed 6 Dispensary Const.of B/Wall & Gate for Govt.Pry. Gurdaspur 2.00 2.00 0.00 Bamial Khojki Chak 2010 2.00 6 0% 100% Work Completed Health Centre & Govt.Ayurvedic Dispensary **Health Total** 9.00 9.00 0.00 9.00 0% 100%

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	-	Expenditure during the	Cummulative expenditure	Physica	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
C. Agriculture & Allied Sector												
Const.of C.C.Flooring for Govt.Vety.	Gurdaspur	Bamial	Janial	2010	1.50	6	1.50	0.00	1.50	0%	100%	Work Completed
Hospital	-											-
Agriculture & Allied Sector Total					1.50		1.50	0.00	1.50	0%	100%	
Security Related										#DIV/0!	#DIV/0!	
Const. of 2 Nos. Urinals and 2 Nos.	Gurdaspur	Bamial	Simbal	2010	2.14	6	2.14	0.00	2.14	0%	100%	Work completed
Toilet Blocks with Septic Tank												
Security Related Total					2.14		2.14	0.00	2.14	0%	100%	
Block Total					23.61		23.61	0.00	23.61	0%	100%	
A. Education												
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Dera Baba Nanak	Nangal	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Dera Baba Nanak	Mir Kachana	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const. of Boundarywall of Govt.Elementary School	Gurdaspur	Dera Baba Nanak	Rupowali	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Const.of Govt.Middle School Building	Gurdaspur	Dera Baba Nanak	Sanghera	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Education Total					7.00		7.00	0.00	7.00	0%	100%	
C. Agriculture & Allied Sector												
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Dharamkot Randhawa	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Dargabad	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Shahpur Jajan	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Agriculture & Allied Sector Total					7.00		7.00	0.00	7.00	0%	100%	

Name of theSector/ Scheme/Project/work		Location	l	Year of Commencement	Approved Outlay of the	U	-	Expenditure during the	Cummulative expenditure	Physic	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
D. Infrastructure												
Const. of Dashmesh Nagar Abadi Link Road (1700 feet)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2010	9.30	6	9.30	0.00	9.30	0%	100%	work Completed
Const. of New Link Road from Dera Baba Nanak Road to Kathiala Gate	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2010	10.00	6	10.00	0.00	10.00	0%	100%	work Completed
Const. of Remaining Part of Link Road of village Chack Mahima	Gurdaspur	Dera Baba Nanak	Chack Mahima	2010	16.50	6	16.50	0.00	16.50	0%	100%	work completed
Const of Road in Shahopur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2010	13.50	6	13.50	0.00	13.50	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Udhowali	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Rai chack	2010	4.34	6	4.34	0.00	4.34	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Bholeke	2010	4.00	6	4.00	0.00	4.00	0%	100%	work completed
Const. of Link to the village abdies	Gurdaspur	Dera Baba Nanak	Arlibhan	2010	4.00	6	4.00	0.00	4.00	0%	100%	work completed
Const. of road from Arlibhan to Malakpur	Gurdaspur	Dera Baba Nanak	Arlibhan	2010	7.00	6	7.00	3.80	7.00	54%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Sangtuwal	2010	3.50	6	3.50	0.00	3.50	0%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	2010	1.00	6	1.00	0.00	1.00	0%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Kathiala	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	Expenditure till now	Expenditure during the	Cummulative expenditure	Physica	ll Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Village Road	Gurdaspur	Dera Baba Nanak	Sanghera	2010	5.50	6	5.50	0.00	5.50	0%	100%	Work Completed
Infrastructure Total					84.64		84.64	0.00	84.64	0%	100%	
Security Related												
Const. of Link Road village Gola Dhola to BOP Abad in area of responsibility of 153 Bn. BSF	Gurdaspur	Dera Baba Nanak	Gola Dhola	2010	39.54	6	39.54	0.00	39.54	0%	100%	work completed
Security Related Total					39.54		39.54	0.00	39.54	0%	100%	
Block Total					138.18		138.18	0.00	138.18	0%	100%	
A. Education												
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bharial	2010	5.00	6	4.91	0.09	5.00	2%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Udhipur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Malian	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Paniar	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Niamta	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Madowal	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Jagochack Tanda	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Mamichack Ranga	2010	2.85	6	2.85	0.00	2.85	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Toor	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bahmani	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Mirjanpur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed

Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	till now	during the	Cummulative expenditure	Physica	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Govt. Middle School Building	Gurdaspur	Dinanagar	Dala	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Issapur	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bhola	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Education Total					50.85		50.76	0.09	50.85	0%	100%	
B. Health												
Const.of Govt.Health Dispencary Building	Gurdaspur	Dinanagar	Bharial	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt.Health Dispencary Building	Gurdaspur	Dinanagar	Paniar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Health Total					8.00		8.00	0.00	8.00	0%	100%	
C. Agriculture & Allied Sector												
Const.of Govt.Vety Dispensary Building	Gurdaspur	Dinanagar	Paniar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Agriculture & Allied Sector Total					3.00		3.00	0.00	3.00	0%	100%	
Block Total					61.85		61.76	0.09	61.85	0%	100%	
A. Education												
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Naushera	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Sandal Pur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Talwandi Bajwa	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Pasial	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Gahlri	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Sandar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Chauntra	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Miani Mulah	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Faridpur	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work completed
Const.of Govt. Pry. School Building Const.of Govt. Pry. School Building	Gurdaspur Gurdaspur	Dorangla Dorangla	Jogar Chitti	2010 2010	3.38 3.00	6 6	3.38 3.00	0.00	3.38 3.00	0% 0%	100%	Work completed Work Completed

Name of theSector/ Scheme/Project/work		Location	l	Year of Commencement	Approved Outlay of the	0	-	Expenditure during the	Cummulative expenditure	Physica	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Shiri Rampur	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work completed
Education Total					38.38		38.38	0.00	38.38	0%	100%	
Block Total					38.38		38.38	0.00	38.38	0%	100%	
A. Education												
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Lakhowal	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Hemrajpur	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Chack Arian	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Govt.Sr. Sec. School Building	Gurdaspur	Gurdaspur	Babehali	2010	9.00	6	9.00	0.00	9.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Deol	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Gadrian	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Mokhe	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jattuwal	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry.	Gurdaspur	Gurdaspur	Naushera	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jagatpur Khurd	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Gazikot	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Dhariwal khichian	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jagatpur Kalan	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed

Name of theSector/ Scheme/Project/work		Location	l	Year of Commencement	Approved Outlay of the		Expenditure till now	Expenditure during the	Cummulative expenditure	Physics	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Building for Govt.High School	Gurdaspur	Gurdaspur	Babri	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.S.S School(BOYS)	Gurdaspur	Gurdaspur	Babehali	2010	9.60	6	9.60	0.00	9.60	0%	100%	work completed
Education Total					73.60		73.60	0.00	73.60	0%	100%	
B. Health												
Const.of Building & B/Wall for Govt.Dispensary	Gurdaspur	Gurdaspur	Tibri	2010	5.00	6	4.25	0.75	5.00	15%	100%	work under progress
Health Total					5.00		4.25	0.75	5.00	15%	100%	
C. Agriculture & Allied Sector												
Const.of Building for Govt. Vety.Dispensary	Gurdaspur	Gurdaspur	Warsola	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt. Vety.Dispensary	Gurdaspur	Gurdaspur	Pahra	2010	5.00	6	3.00	2.00	5.00	40%	100%	work under progress
Agriculture & Allied Sector Total		Gurdaspur			10.00		8.00	2.00	10.00	20%	100%	
Block Total					88.60		85.85	2.75	88.60	3%	100%	
A. Education												
Special Repair/ Renovation and Boundarywall of Govt. Pry. and High School	Gurdaspur	Kalanaur	Rosse	2010	9.95	6	9.95	0.00	9.95	0%	100%	work completed
Education Total					9.95		9.95	0.00	9.95	0%	100%	
D. Infrastructure												
Const. of New Link Road from village Chandu Wadala to Rudiana	Gurdaspur	Kalanaur	Chandu Wadala	2010	56.00	6	56.00	0.00	56.00	0%	100%	work completed
Infrastructure Total					56.00	6.00	56.00	0.00	56.00	0%	100%	
Security Related												

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	-	Expenditure during the	Cummulative expenditure	Physica	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Special Repair of Link Road Momanpur in area of responsibility of 153 bn.BSF	Gurdaspur	Kalanaur	Momanpur	2010	6.22	6	6.22	0.00	6.22	0%	100%	work completed
Security Related Total					6.22	6	6.22	0.00	6.22	0%	100%	
Block Total					72.17		72.17	0.00	72.17	0%	100%	
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Man Nangal	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Sharif Chack	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Phoolpur (Jhela Amda Gurdaspur)	2010	2.00	6	1.00	1.00	2.00	50%	100%	work under Progress
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Mallpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Mangial	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Jhela Amda Gurdaspur	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Abadi Chandigarh (Raipur)	2010	1.50	6	1.50	0.00	1.50	0%	100%	Work Completed
Const.of Room for Govt. Pry.School(Girls)	Gurdaspur	Narot Jaimal Singh	Raipur	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall and Gate for Govt.Pry.School(Boys)	Gurdaspur	Narot Jaimal Singh	Raipur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Chhorilan (Goal)	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Baknour	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress

Name of theSector/		Location		Year of	Approved	0	-	-	Cummulative	Physics	al Progress	Remarks
Scheme/Project/work	District	Block	Village	Commencement of Scheme	Outlay of the Scheme for the Current Year	Completion of the Project	till now	during the quarter	expenditure upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of B/Wall & C.C.Flooring for Gate Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Aima Saida	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Pakho Chack	2010	1.50	6	1.30	0.20	1.50	13%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Rattan Garh	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Nangal Farida	2010	1.50	6	1.50	0.00	1.50	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Taragarh	2010	1.00	6	1.00	0.00	1.00	0%	100%	work under progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Majra	2010	2.00	6	0.90	1.10	2.00	55%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Khiala	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Haibat Pindi	2010	2.00	6	0.90	1.10	2.00	55%	100%	work under Progress
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Balawar	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Sekhu Chak	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Room for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gande Pindi	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed
Const.of B/Wall & C.C.Flooring for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Maira Kalan	2010	1.05	6	0.70	0.35	1.05	33%	100%	work under Progress
Const.of Room for Govt.Pry. School	Gurdaspur	Narot Jaimal Singh	Nakki	2010	1.50	6	1.50	0.00	1.50	0%	100%	-
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Antor	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	Expenditure till now	Expenditure during the	Cummulative expenditure	Physica	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Khudaipur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Adam Barwa	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Mastpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Farwal	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gazi Barwa	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Fattu Chack	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School & Middle School	Gurdaspur	Narot Jaimal Singh	Fatehpur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry. School	Gurdaspur	Narot Jaimal Singh	Kilpur	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed
Const.of B/Wall & C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Kilpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Akhwara	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of Room, B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Lasian	2010	1.50	6	1.50	0.00	1.50	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Pola	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Dalpat Taraf Narot	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	0	Expenditure till now	Expenditure during the	Cummulative expenditure	Physics	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Room, B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gugaran	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Kashi Barwa	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall for Govt.Middle School	Gurdaspur	Narot Jaimal Singh	Sahora Kalan	2010	1.50	б	1.50	0.00	1.50	0%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle School	Gurdaspur	Narot Jaimal Singh	Jaswan	2010	1.00	6	1.00	0.00	1.00	0%	100%	work under progress
Const.of Room for Govt.Middle School	Gurdaspur	Narot Jaimal Singh	Jhela Amada ShakarGarh	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle.School	Gurdaspur	Narot Jaimal Singh	Taloor	2010	2.00	6	1.20	0.80	2.00	40%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle School	Gurdaspur	Narot Jaimal Singh	Kharkhra Thuthowal	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Purchase of Desks for Govt.High School	Gurdaspur	Narot Jaimal Singh	Fatehpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall for Govt. High.School	Gurdaspur	Narot Jaimal Singh	Datyal	2010	2.00	6	1.00	1.00	2.00	50%	100%	work under Progress
Education Total					62.55		53.40	9.15	62.55	15%	100%	
B. Health												
Const.of B/Wall & Gate for Govt.Sub Center	Gurdaspur	Narot Jaimal Singh	Darshopur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of room for Govt. Aurirvedic Dis.	Gurdaspur	Narot Jaimal Singh	Kiri Khurd	2010	1.50	6	1.30	0.20	1.50	13%	100%	work under Progress
Const.of B/Wall & Gate for Govt.Sub Center	Gurdaspur	Narot Jaimal Singh	Kiri Khurd	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the	U	Expenditure till now	Expenditure during the	Cummulative expenditure	Physic	al Progress	Remarks
Selfement rojecu norm	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	-	quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Earth leveling for Civil Dispensary	-	Narot Jaimal Singh	Raipur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall & Gate for Govt.PHC	Gurdaspur		Taloor	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Health Total					5.50	30.00	5.10	0.40	5.50	7%	100%	
C. Agriculture & Allied Sector												
Const.of room for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Sarif Chak	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of room for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Taloor	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall & Gate for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Mastpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Agriculture & Allied Sector Total					3.50		3.00	0.50	3.50	14%	100%	
Security Related												
Const. of 2 Nos. Urinals and 2 Nos. Toilet Blocks with Septic Tank	Gurdaspur	Narot Jaimal Singh	Jaitpur	2010	2.14	6	2.14	0.00	2.14	0%	100%	Work completed
Security Related Total					2.14		2.14	0.00	2.14	0%	100%	
Block Total					73.69		63.14	10.05	73.69	14%	100%	
For Monitoring,training to the block level staff,social audit and evaluation of the works	Gurdaspur	Gurdaspur	Gurdaspur	2010	4.00		0.00	4.00	4.00	100%	100%	
GRAND TOTAL					500.48		483.09	16.89	500.48	3%	100%	
Special ACA (Rs. 775.00 lac)												
Upgradation of Kohiian Bamial Khojki Chak Plah Road uo to J & K Boundary.	Gurdaspur	Bamial		2010-11	450.03		450.03				100%	XEN.PWD(B&R) Const.DiV.PTK

Name of theSector/ Scheme/Project/work		Location		Year of Commencement	Approved Outlay of the			Expenditure during the	Cummulative expenditure	Physics	al Progress	Remarks
	District	Block	Village	of Scheme	Scheme for the Current Year	of the Project		quarter	upto the last quarter	during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Pantoon Bridge over River	Gurdaspur	Bamial		2010-11	180.85		180.85				100%	XEN.PWD(B&R)
Tamah-X-ing Bamial Palah Road to Vill.Sakole road												Const.DiV.PTK
Const.of New Room in Govt.Primary	Gurdaspur	Bamial		2010-11	10.00		10.00				100%	XEN.PWD(B&R)Cons
School at Vill.Scole												t.DiV.PTK
Const.of New Room in Anganwari	Gurdaspur	Bamial		2010-11	3.38		3.38				100%	XEN.PWD(B&R)Cons
Center at Vill.Scole												t.DiV.PTK
Upgradation of Govt.Sr.Sec.School	Gurdaspur	Kalanaur		2010-11	53.04		53.04				100%	XEN.PWD(B&R)Cons
Sahpur Gorya												t.DiVGurdaspur
Upgradation of Govt.Sr.Sec.School	Gurdaspur	Kalanaur		2010-11	50.62		50.62				100%	XEN.PWD(B&R)Cons
Wadala Banger												t.DiVGurdaspur
Upgradation of Govt.Sr.Sec.School	Gurdaspur	Kalanaur		2010-11	27.08		27.08				100%	XEN.PWD(B&R)Cons
Dostpur												t.DiVGurdaspur
Development works at village	Gurdaspur		Ghanikebet	2010-11	15.00		15.00				100%	
Ghanike Bet (Sollar System-Rs.3.00												
lac, const. of civil despansary -												
Rs.7.00 lac, Const. of rooms and												
wrandahas in Govt. school - Rs. 2.50												
lac and Const of rural toilets - Rs.												
2.50 lac												
Total					790.00	0.00	790.00				100%	