

(Rs.lakha)

ANNUAL PLAN 2006-07

STATEMENT-IV

OUTLAY AND EXPENDITURE IN RESPECT OF EXTERNALLY -AIDED-PROJECTS

SN	Name, Nature and Location of the Project with project code and Name of external funding agency	Date of Sanction / Date of Commencement of work	Estimated Cost(a) Original(b) Revised (latest)	Tenth Plan 2002-07 Approved Outlay	Annual Plan 2002-03 Expenditure	Annual Plan 2003-04 Expenditure	Annual Plan 2004-05 Expenditure	Annual Plan 2005-06		Annual Plan 2006-07	
								Approved Outlay	Revised Outlay	Approved Outlay	Reimbursable Amount out col.11
1	2	3	4	5	6	7	8	9	10	11	12
(A)	On-going Projects.										
1	Integrated Watershed Development Project (Hills), Punjab-II	1.4.99	a) 22396.00 b) 21243.00	13437.36	3491.00	2708.74	4006.00	2660.00	981.50	-	-
2	Externally Aided Forestry Development Project-JBIC	1997-98	a)40810.00 b) -	22950.00	4311.89	6080.00	4723.61	7712.60	7712.60	7000.00	5950.00
3	World Bank Scheme for road Infrastructure	Yet to be approved	a) 140000.00 b) -	-	-	-	-	1000.10	795.00	10000.00	9000.00
(B)	New Projects										
4	Hydrology Project Phase -II (Irrigation) 85:15	-do-	a) 4095.00 b) -	-	-	-	-	500.00	0.10	1500.00	1200.00
5	World Bank aided Project										
	a) Technical Education-III.	Yet to be approved	(a)14810.00 (b) -	4.00	-	-	-	0.10	-	0.10	-
	b) Vocational Training Project of I.T.I's	-do-	(a) 10883.00 (b) -	10.00	-	-	-	1.00	-	-	-
6	World Bank Aided Water Supply & Sewerage Project.	-do-	(a) 163974.00 (b) -	1000.00	-	-	-	0.10	-	0.10	-
7	a) World Bank Aided Project to strengthen the Primary Health Care in the State (90:10)	-do-	(a) 15000.00 (b) -	15000.00	-	-	-	1.00	-	-	-

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								Approved Outlay	Revised Outlay	Approved Outlay	Reimbursable Amount out col.11
1	2	3	4	5	6	7	8	9	10	11	12
8	b) WHO/USAID Aided Project for Bio-Medical Waste and diagnostic services in the State (90:10)	Yet to be approved	(a) 3550.00 (b) -	3550.00	-	-	-	1.00	-	0.10	-
9	c) Integrated Watershed Development Project (Hills) Punjab -III*	-do-	(a) 30000.00 (b) -	-	-	-	-	-	-	750.00	525.00
10	Integrated Rural Water Supply & Environment Sanitation Project with World Bank Assistance.	-do-	(a) 181935.00 (b) -	-	-	-	-	-	-	2000.00	1800.00
Total:-(A+B)				55951.36	7802.89	8788.74	8729.61	11875.90	9595.20	21250.30	18475.00

* The Project is under the consideration of world Bank only State Share has been provided.