

District-wise/Block-wise Allocation

| SN | Name of District/Block | Total Allocation 2012-13 | Expenditure upto 31/03/2013 |
|----|---|--------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | Amritsar | | |
| 1 | Ajnala | 204.91 | 0.00 |
| 2 | Chogawan | 229.98 | 0.00 |
| 3 | Attari | 197.75 | 22.25 |
| 4 | Capacity Building/ Skill Development Programme | 31.84 | 0.00 |
| 5 | Administrative Expenses | 7.22 | 0.00 |
| | Total | 671.70 | 22.25 |
| | Ferozepur | | |
| 1 | Ferozepur | 261.20 | 32.46 |
| 2 | Guru Harsahai | 185.61 | 64.14 |
| 3 | Mamdot | 235.00 | 75.77 |
| 4 | Capacity Building/ Skill Development Programme | 33.87 | 0.00 |
| 5 | Administrative Expenses | 8.21 | 0.00 |
| | Total | 723.89 | 172.37 |
| | Fazilka | | |
| 1 | Fazilka | 326.72 | 124.44 |
| 2 | Jalalabad | 211.33 | 52.70 |
| 3 | Khuian Sarvar | 231.12 | 141.35 |
| 4 | Capacity Building/ Skill Development Programme | 41.12 | 0.00 |
| 5 | Administrative Expenses | 12.33 | 0.00 |
| | Total | 822.62 | 318.49 |
| | Gurdaspur | | |
| 1 | Dera Baba Nanak | 172.85 | 33.20 |
| 2 | Dina Nagar | 125.54 | 15.05 |
| 3 | Dorangla | 56.19 | 7.05 |
| 4 | Gurdaspur | 141.61 | 24.06 |
| 5 | Kalanaur | 94.92 | 14.50 |
| 6 | Capacity Building/ Skill Development Programme | 31.49 | 0.00 |
| 7 | Administrative Expenses | 7.14 | 0.00 |
| | Total | 629.74 | 93.86 |
| | Pathankot | | |
| 1 | Bamial | 35.65 | 4.85 |
| 2 | Narot Jaimal Singh | 119.850 | 18.25 |
| 3 | Capacity Building/ Skill Development Programme | 8.00 | 0.00 |
| 4 | Administrative Expenses | 1.87 | 0.00 |
| | Total | 165.37 | 23.10 |
| | Tarn Taran | | |
| 1 | Bhikhiwind | 149.93 | 25.75 |
| 2 | Gandiwind | 80.43 | 0.00 |
| 3 | Valtoha | 250.88 | 0.00 |
| 4 | Capacity Building/ Skill Development Programme | 25.63 | 0.00 |
| 5 | Administrative Expenses | 5.81 | 0.00 |
| | Total | 512.68 | 25.75 |
| | Total (A) | 3526.00 | 655.82 |
| 1 | Special Projects of Distt. Gurdaspur | 543.88 | 0.00 |
| | Total(B) | 543.88 | 0.00 |
| | Grand Total (A+B) | 4069.88 | 655.82 |