

**2012-13**  
**District-wise/Block-wise Allocation**

(Rs in Lac)

SN	Name of District/Block	Total Allocation 2012-13
1	2	3
	<b>Amritsar</b>	
1	Ajnala	204.55
2	Chogawan	228.59
3	Attari	197.75
4	Capacity Building/ Skill Development Programme	33.59
5	Administrative Expenses	7.22
	<b>Total</b>	<b>671.70</b>
	<b>Ferozepur</b>	
1	Ferozepur	258.87
2	Guru Harsahai	185.61
3	Mamdot	235.00
4	Capacity Building/ Skill Development Programme	36.20
5	Administrative Expenses	8.21
	<b>Total</b>	<b>723.89</b>
	<b>Fazilka</b>	
1	Fazilka	326.72
2	Jalalabad	211.33
3	Khuian Sarvar	231.12
4	Capacity Building/ Skill Development Programme	41.12
5	Administrative Expenses	12.33
	<b>Total</b>	<b>822.62</b>
	<b>Gurdaspur</b>	
1	Dera Baba Nanak	172.85
2	Dina Nagar	125.54
3	Dorangla	56.19
4	Gurdaspur	141.61
5	Kalanaur	94.92
6	Capacity Building/ Skill Development Programme	31.49
7	Administrative Expenses	7.14
	<b>Total</b>	<b>629.74</b>
	<b>Pathankot</b>	
1	Bamial	35.65
2	Narot Jaimal Singh	119.85
3	Capacity Building/ Skill Development Programme	8.00
4	Administrative Expenses	1.87
	<b>Total</b>	<b>165.37</b>
	<b>Tarn Taran</b>	
1	Bhikhiwind	149.93
2	Gandiwind	80.43
3	Valtoha	250.88
4	Capacity Building/ Skill Development Programme	25.63
5	Administrative Expenses	5.81
	<b>Total</b>	<b>512.68</b>
	<b>Grand Total</b>	<b>3526.00</b>
1	Special Projects of Distt. Gurdaspur	543.88
	<b>Total(B)</b>	<b>543.88</b>
	<b>Grand Total (A+B)</b>	<b>4069.88</b>

**2012-13**  
**District-wise/Block-wise Allocation**

(Rs in Lac)

<b>Expenditure upto 31-03-2015</b>
<b>4</b>
204.55
228.59
197.75
33.59
7.22
<b>671.70</b>
258.87
185.61
235.00
36.20
8.21
<b>723.89</b>
326.72
211.33
231.12
41.12
12.33
<b>822.62</b>
172.85
125.54
56.19
141.61
94.92
31.49
7.14
<b>629.74</b>
35.65
118.10
8.00
1.87
<b>163.62</b>
149.93
80.43
250.88
25.63
5.81
<b>512.68</b>
<b>3524.25</b>
543.88
<b>543.88</b>
<b>4068.13</b>