

STATE : PUNJAB
DISTRICT : GURDASPUR

SUMMARY
Border Area Development Programme (BADP)

ANNEXURE-V-D
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Block	Education		Health		Agriculture & Allied Sector		Infrastructure		Social Sector		Security Related		Capacity Building		Total	
		Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Dera Baba Nanak	3	62.92					3	81.68			2	28.25		6.30	8	179.15
2	Dinanagar	2	47.28	2	20.00			1	26.76			1	31.50		6.30	6	131.84
3	Dorangla	3	18.20	2	22.00			1	15.99						6.30	6	62.49
4	Gurdaspur	1	4.97	1	5.40			4	120.12	1	7.90	1	3.22		6.30	8	147.91
5	Kalanaur	1	7.35					4	87.57						6.29	5	101.21
6	Administrative charges																7.14
	Total:	10	140.72	5	47.40	0	0	13	332.12	1	7.90	4	62.97		31.49	33	629.74
	%age with Total	30	22	15	8			39	53	3	1	12	10		5		

Sr. No.	Name of the Sector and Scheme/Project	Location				Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/ New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Women Component	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block : Dera Baba Nanak														
A	Education														
1	Const.of Mini Stadium in Govt. Sr. Sec. School (Boys), Dera Baba Nanak	Gurdaspur	Dera Baba Nank	Dera Baba Nanak	Dera Baba Nanak	1	46.70	6	New	2012-13		46.70	12.82	22.19	XEN, PWD (B&R) Prov. Divn. Gurdaspur
2	Const.of playground in Govt. Sr. Sec. School, Shahpur Goraya	Gurdaspur	Dera Baba Nank	Shahpur Goraya	Dera Baba Nanak	4	8.87	6	New	2012-13		8.87	0.32	4.12	XEN, PWD (B&R) Prov. Divn. Gurdaspur
3	Const, of Public Reading room	Gurdaspur	Dera Baba Nank	Sanghera	Fatehgarh Churian	10	7.35					7.35	0.56	3.84	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Education						62.92					62.92	13.70	30.15	
D	Infrastructure														
1	Const. Of Circular road of village Haruwal (1.75 km)	Gurdaspur	Dera Baba Nank	Haruwal	Dera Baba Nanak	2	33.40	6	New	2012-13		33.40	10.81	15.20	XEN, PWD (B&R) Prov. Divn. Gurdaspur
2	Const. of Bus stand (balance work)	Gurdaspur	Dera Baba Nank	Dhianpur	Dera Baba Nanak	12	8.00	6	New	2012-13		8.00	1.40	3.72	XEN, PWD (B&R) Prov. Divn. Gurdaspur

Sr. No.	Name of the Sector and Scheme/Project	Location				Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/ New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Women Component	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of village phirni (Width 18 ft. Length 1 KM)	Gurdaspur	Dera Baba Nank	Jhangi Panwan	Dera Baba Nanak	2	40.28	6	New	2012-13		40.28	0.33	2.18	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Infrastructure							81.68					81.68	12.54	21.10	
F	Security purpose														
1	Const. of new link road from BOP Ghanie-Ke to Nangli Saharan in area of 74Bn BSF (length 1.00 km.)	Gurdaspur	Dera Baba Nank	Ghanie-Ke-Bet		1	25.03	6	New	2012-13		25.03	0.68	0.00	XEN, PWD (B&R) Prov. Divn. Gurdaspur
2	Const. of Toilet Block for Lady BSF Staff at BOP Metla	Gurdaspur	Dera Baba Nank	Metla		0	3.22	6	New	2012-13		3.22	0.00	3.22	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Security purpose							28.25					28.25	0.68	3.22	
G	Capacity Building														
1	Const. of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dera Baba Nank	Shahpur Goraya	Dera Baba Nank	4	6.30	6	New	2012-13		6.30	0.22	2.92	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Capacity Building							6.30					6.30	0.22	2.92	
Total Block D.B. Nanak							179.15					179.15	27.14	57.39	

Sr. No.	Name of the Sector and Scheme/Project	Location				Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/ New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Women Component	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block : Dina Nagar														
A	Education														
1	Const./Renovation of Govt.High School Dodwan	Gurdaspur	Dinanagar	Dodwan	Dinanagar	9	40.53	6	New	2012-13		40.53	14.47	19.14	XEN, PWD (B&R) Const. Divn.Pathankot
2	Const.of play Ground at Govt.Primery school Bharial	Gurdaspur	Dinanagar	Bharial	Dinanagar	0.5	6.75	6.00	New	2012-13		6.75	6.75	3.21	XEN, PWD (B&R) Const. Divn.Pathankot
	Total Education						47.28					47.28	21.22	22.35	
B	Health														
1	Const./Renovation of Sub Center Toor Chib	Gurdaspur	Dinanagar	Toor Chib	Dinanagar	3	10.00	6.00	New	2012-13		10.00	3.07	4.39	XEN, PWD (B&R) Const. Divn.Pathankot
2	Const.Renovation of Sub Center Dodwan	Gurdaspur	Dinanagar	Dodwan	Dinanagar	9	10.00	6.00	New	2012-13		10.00	3.57	4.72	XEN, PWD (B&R) Const. Divn.Pathankot
	Total Health						20.00					20.00	6.64	9.11	
D.	Infrastructure														
1	Const.of New Link Road vill.Bharth to Malah Road (1.10 km)	Gurdaspur	Dinanagar	Bharth	Dinanagar	6	26.76	6	New	2012-13		26.76	26.76	12.79	XEN, PWD (B&R) Const. Divn.Pathankot

Sr. No.	Name of the Sector and Scheme/Project	Location				Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/ New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Women Component	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total Infrastructure						26.76					26.76	26.76	12.79	
F	Security purpose														
1	Const. of new link road from village Bhariyal to BOP bhariyal in area of 141 Bn. BSF (Length 1.10km.)	Gurdaspur	Dinanagar	Bhariyal		0.5	31.50	6	New	2012-13		31.50	31.50	0.00	XEN, PWD (B&R) Const. Divn.Pathankot
	Total Security purpose						31.50					31.50	31.50	0.00	
G	Capacity Building														
1	Const. of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dinanagar	Marara	Dera Baba Nank	2	6.30	6	New	2012-13		6.30	2.27	3.13	XEN, PWD (B&R) Const. Divn.Pathankot
	Total Capacity Building						6.30					6.30	2.27	3.13	
	Total Block Dinanagar						131.84					131.84	88.39	47.38	
	Block : Dorangla														
A	Education														
1	Const. of play Ground	Gurdaspur	Dorangla	Baupur Jattan	Dinanagar	2.5	6.75	6	New	2012-13		6.75	0.00	3.11	XEN, PWD (B&R) Const. Divn.Pathankot
2	Const. of play Ground	Gurdaspur	Dorangla	Dugri	Dinanagar	5	6.75	6	New	2012-13		6.75	1.18	3.28	XEN, PWD (B&R) Const. Divn.Pathankot

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const.of play Ground	Gurdaspur	Dorangla	Dorangla	Dinanagar	1	4.70	6	New	2012-13		4.70	0.13	2.32	XEN, PWD (B&R) Const. Divn.Pathankot
Total Education							18.20					18.20	1.31	8.71	
B	Health														
1	Construction /renovation of Sub-Centre Bldg.	Gurdaspur	Dorangla	Sanghor	Dinanagar	2	10.00	6	New	2012-13		10.00	0.00	4.66	XEN, PWD (B&R) Const. Divn.Pathankot
2	Construction /renovation of Sub-Centre Bldg.	Gurdaspur	Dorangla	Fareedpur	Dinanagar	1.5	12.00	6	New	2012-13		12.00	0.00	5.76	XEN, PWD (B&R) Const. Divn.Pathankot
Total Health							22.00					22.00	0.00	10.42	
D	Infrastructure														
1	Const.of New Link Road vill.Miani Malla to Srirampur - Thakurpur Trimmo Road alongwith protection wall (0.59km)	Gurdaspur	Dorangla	Miani Malla	Dinanagar	1	15.99	6	New	2012-13		15.99	0.00	7.29	XEN, PWD (B&R) Const. Divn.Pathankot
Total Infrastructure							15.99					15.99	0.00	7.29	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dorangla	Gahlri	Dinanagar	3	6.30					6.30	0.16	3.11	XEN, PWD (B&R) Const. Divn.Pathankot
	Total Capacity Building						6.30					6.30	0.16	3.11	
	Total Block Dorangla						62.49					62.49	1.47	29.53	
	Block : Gurdaspur														
A.	Education														
1	Const.of Varandah in Govt. school	Gurdaspur	Gurdaspur	Aluna	Gurdaspur	3	4.97	6	New	2012-13		4.97	0.44	2.25	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Education						4.97					4.97	0.44	0.44	
B.	Health														
1	Const.& Repair of Civil Dispensary	Gurdaspur	Gurdaspur	Narpur	Gurdaspur	8	5.40	6	New	2012-13		5.40	0.44	2.63	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Health						5.40					5.40	0.44	2.63	
D.	Infrastructure														
1	Const.of New Link Road Vill.Hardo Chhani main Bazar(1.00 km)	Gurdaspur	Gurdaspur	Hardo Chhani	Gurdaspur	2	39.02	6	New	2012-13		39.02	12.16	19.55	XEN, PWD (B&R) Prov. Divn. Gurdaspur

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Const.of New Link Road Vill.Hardo Chhani to Hardo Chhani Pharni(1.75 km)	Gurdaspur	Gurdaspur	Hardo Chhani	Gurdaspur	2	30.10	6	New	2012-13		30.10	9.51	15.08	XEN, PWD (B&R) Prov. Divn. Gurdaspur
3	Const.of New Link Road Vill.Aluna to Dorangla Aluna Road (1.90 km)	Gurdaspur	Gurdaspur	Aluna	Gurdaspur	3	33.00	6	New	2012-13		33.00	2.98	14.99	XEN, PWD (B&R) Prov. Divn. Gurdaspur
4	Const.of Vill.circular road on left side of the the village	Gurdaspur	Gurdaspur	Aluna	Gurdaspur	3	18.00	6	New	2012-13		18.00	1.61	8.17	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Infrastructure							120.12					120.12	26.26	57.79	
E	Social Sector														
1	Const. of Room and Varandah in community centre	Gurdaspur	Gurdaspur	Aluna	Gurdaspur	3	7.90	6	New	2012-13		7.90	0.66	3.98	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Social Sector							7.90					7.90	0.66	3.98	
F	Security purpose														
1	Const. of Toilet Block for Lady BSF Staff at BOP Aadi	Gurdaspur	Gurdaspur	Aadi		0.5	3.22	6	New	2012-13		3.22	0.22	3.22	XEN, PWD (B&R) Prov. Divn. Gurdaspur
Total Security purpose							3.22					3.22	0.22	3.22	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Gurdaspur	Hardo Chhani	Gurdaspur	4	6.30	6	New	2012-13		6.30	1.94	3.15	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Capacity Building						6.30					6.30	1.94	3.15	
	Total Block Gurdaspur						147.91					147.91	29.96	71.21	
	Block : Kalanaur														
A.	Education														
1	Const.of public reading room	Gurdaspur	Kalanaur	Wadala Bangar	Dera Baba Nank	3	7.35	6	New	2012-13		7.35	1.49	3.61	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Education						7.35					7.35	1.49	3.61	
D	Infrastructure														
1	Const.of approach road to village abadi Awan Bhojraj road to house of Gurdip Singh, Bachan Singh, Darshan Singh, Mulkha Singh, Subheg Singh and Gurmukh Singh (Lengh 1.10 KM)	Gurdaspur	Kalanaur	Awan	Dera Baba Nank	3	13.14	6	New	2012-13		13.14	0.06	6.19	XEN, PWD (B&R) Prov. Divn. Gurdaspur

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Const.of link road from village Baleem to village Mirkachana(Length 1 KM)	Gurdaspur	Kalanaur	Mirkachana	Dera Baba Nank	2	17.50	6	New	2012-13		17.50	0.00	8.87	XEN, PWD (B&R) Prov. Divn. Gurdaspur
3	Const.of approach to abadi village Gosal from house of Tarlok Singh, Balwinder Singh, Harbans Singh, Amrik Singh, Bachan Singh, Kirpal Singh, Santokh Singh upto Naranwali, Dehriwal, Dostpur road (Length 2 KM)	Gurdaspur	Kalanaur	Gosal	Dera Baba Nank	8	38.93	6	New	2012-13		38.93	0.00	14.80	XEN, PWD (B&R) Prov. Divn. Gurdaspur
4	Const. of approach road from Mustafapur via H/o of Bua Singh, Rashpal Singh, Pargat Singh upto Sangwali Road 1.25 km.	Gurdaspur	Kalanaur	Mustafapur	Dera Baba Nank	10	18.00	6	New	2012-13		18.00	5.11	8.43	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Infrastructure						87.57					87.57	5.17	38.29	
G	Capacity Building														
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Kalanaur	Dostpur	Dera Baba Nank	2	6.29	6	New	2012-13		6.29	0.85	3.13	XEN, PWD (B&R) Prov. Divn. Gurdaspur
	Total Capacity Building						6.29					6.29	0.85	3.13	
	Total Block Kalanaur						101.21					101.21	7.51	45.03	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Administrative Charges														
1	1.5% funds for Monitoring, training etc.						7.14					7.14	0.00	0.00	ADC(D) Gurdaspur
	Total District Gurdaspur :						629.74					629.74	154.47	250.54	