

**12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
APPROVED OUTLAYS (Total of Rural Local Bodies and Urban Local Bodies)**

SN	Major Heads/Minor Heads of Development.	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13 Approved Outlay
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		
		2	3		4	5	6		
1	Rural Local Bodies	367699.00	177755.84	45789.22	84501.10	54982.57	45122.47	586389.67	59361.90
2	Urban Local Bodies	57357.00	166325.64	34040.11	48225.00	28133.00	45065.65	608306.10	37008.20
	Total (1+2)	425056.00	344081.48	79829.33	132726.10	83115.57	90188.12	1194695.77	96370.10