

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
STATEMENT REGARDING FLAGSHIP PROGRAMME

SN	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011-12			12th Five Year Plan Tentative Agreed Outlay at 2011-12 prices		Annual Plan 2012-13 Proposed	
		Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Accelerated Irrigation Benefit Programme-(AIBP)(25:75)	17.90	60.20	78.10	5.39	146.32	151.71	64.57	129.50	193.24	70.80	99.72	137.55	34.64	46.00	107.50	0.00	0.00	325.24	227.70
2	Indira Awaas Yojana (75:25)	32.04	10.86	39.81	49.49	7.16	46.39	79.40	24.87	77.82	56.93	11.81	58.99	26.61	9.29	50.78	57.75	19.25	66.00	22.00
3	Integrated Child Development Scheme (ICDS) (50:50)	27.83	27.83	43.11	22.83	30.12	45.60	45.86	45.87	88.26	37.93	37.93	70.91	67.50	67.50	135.00	0.00	0.00	70.00	70.00
4	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	139.15	11.27	84.90	159.47	31.27	88.71	36.02	46.19	190.40	19.82	6.62	179.49	0.00	4.50	306.50	0.00	0.00	360.82	105.74
5	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	28.19	8.89	30.05	66.49	6.67	71.78	141.08	16.64	148.50	52.33	6.32	121.40	108.29	8.73	106.77	594.00	66.00	297.00	33.00
6	Mid Day Meal Scheme (MDM)	77.38	0.65	67.11	171.29	23.86	163.45	89.97	26.70	115.74	171.99	30.68	208.42	112.63	34.48	253.00	1489.08	496.36	210.20	70.06
7	National Rural Health Mission (NRHM) (85:15)	115.16	0.00	104.69	179.17	28.84	186.97	221.28	16.99	220.84	250.62	31.62	317.11	217.24	50.53	372.66	1056.46	352.15	488.91	162.97
8	National Rural Water Supply Programme	63.70	0.00	40.28	69.25	0.00	66.73	87.40	0.00	110.11	80.15	0.00	90.31	73.29	0.00	99.00	700.00	0.00	120.00	0.00
9	National Social Assistance Programme (ACA)	12.29	0.00	12.29	47.92	0.00	47.92	37.69	0.00	37.69	48.45	0.00	48.45	70.00	0.00	70.00	0.00	0.00	62.80	0.00
10	Pradhan Mantri Gramin Sadak Yojana (PMGSY) (Direct Release)	360.21	0.00	366.96	243.43	0.00	269.02	323.35	0.00	322.63	97.10	0.00	155.34	164.61	0.00	164.61	2000.00	0.00	350.00	0.00
11	Rajiv Gandhi Gramin Viduti Karan Yojana (Gol:PSEB)(90:10)	0.00	0.00	0.00	51.85	5.51	1.62	0.00	0.00	13.38	0.00	0.00	12.62	0.00	0.00	0.00	22.50	2.50	22.50	2.50
12	Rashtriya Krishi Vikas Yojana (ACA)	34.15	0.00	34.15	87.52	0.00	87.52	43.23	0.00	43.23	179.12	0.00	178.73	69.44	0.00	138.87	0.00	0.00	137.00	0.00
13	Sarva Shiksha Abhiyan-(SSA) (65:35)	104.94	44.68	127.20	138.08	59.50	261.32	200.44	177.00	367.65	396.13	121.83	559.43	503.44	49.11	1073.61	2099.50	1130.50	302.90	163.10
14	State Share of National Horticulture Mission (85:15) (CS: Direct Release)	24.10	3.12	19.32	14.12	3.40	29.42	26.99	4.55	42.23	35.00	6.27	43.38	46.74	0.00	55.00	68.00	12.00	68.00	12.00
15	Total Rural Sanitation Programme (60:28:12 CS: State: Beneficiary)	0.00	0.35	2.20	2.33	4.93	0.76	1.16	0.01	4.55	2.86	1.21	4.45	1.08	0.49	3.00	24.00	16.00	6.00	2.00
16	Work Relating to Restructured Accelerated Power Development & Reforms Programme (R-APDRP)	0.00	0.00	39.48	0.00	0.00	54.16	81.85	0.00	4.71	68.55	0.00	40.48	147.65	0.00	43.43	670.00	2010.00	305.00	375.00
	Grand Total	1037.04	167.85	1089.65	1308.63	347.58	1573.08	1480.29	488.32	1980.98	1567.78	354.01	2227.06	1643.16	270.63	2979.73	8781.29	4104.76	3192.37	1246.08