

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
	(ACA 2010-11).										
RT-06/RT-09	Replacement of Old Buses.	0.00	0.00	0.00	1000.00	0.00	0.00	5500.00	900.00	900.00	0.00
	Dropped Schemes										
RT-03	Grant- in- Aid to State Road Safety Council for Road Safety Measures	150.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
RT-05	Funds for Pepsu Road Transport Corporation (PRTC)-State Government Equity Share Capital- For replacement of buses	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RT-07	Construction of Bus Stand of Chawanda Devi	0.00	406.83	193.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	5870.00	494.34	250.14	1860.42	50.00	22.42	8651.00	1571.00	1170.00	0.00
	Total (Road Transport)	5870.00	494.34	250.14	1860.42	50.00	22.42	8651.00	1571.00	1170.00	0.00
	PIDB										
	Department of PIDB										
	State Level Scheme										
	Ongoing Schemes										
PIDB-01	Creation of Infrastructure in the State	134300.00	365059.00	112765.00	91600.00	91600.00	120800.00	487516.20	120851.00	120851.00	30213.00
	Total	134300.00	365059.00	112765.00	91600.00	91600.00	120800.00	487516.20	120851.00	120851.00	30213.00
	Total (PIDB)	134300.00	365059.00	112765.00	91600.00	91600.00	120800.00	487516.20	120851.00	120851.00	30213.00
	Total (Transport)	429029.00	661974.84	164886.82	156562.42	139921.00	160015.05	863509.20	164459.00	164058.00	32255.00
VII	Science, Technology & Environment										
	Scientific Research(including S & T)										
	Department of Science & Technology										
	State Level Scheme										
	Ongoing Schemes										
SR-01	Pushpa Gujral Science City at Kapurthala (70:30)	640.00	764.00	0.00	0.00	0.00	0.00	900.00	100.00	0.00	0.00