

**12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13
Physical Targets and Achievements**

SN	Item	Unit	11th Five Year Plan 2007-12		Annual Plan 2010-11 Achievement	Annual Plan 2011-12		12th Five Year Plan 2012-17 Target	Annual Plan 2012-13 Target
			Target	Achievement		Target	Achievement		
0	1	2	3	4	5	6	7	8	9
	Agriculture and Allied Activities								
1	Cereal Crops Production								
	(i) Rice	'000' tonnes	43345	54104	10837	10950	10542	43345	10850
	Total		43345	54104	10837	10950	10542	43345	10850
	(ii) Wheat								
	Irrigated	'000' tonnes	73125	81361	16472	15550	17923	73125	15750
	Unirrigated								
	Total		73125	81361	16472	15550	17923	73125	15750
	(iii) Bajra								
	Irrigated	'000' tonnes	50	16	3	5	0	50	4
	Unirrigated								
	Total		50	16	3	5	0	50	4
	(iv) Maize								
	Irrigated	'000' tonnes	3625	2503	491	570	502	3625	490
	Unirrigated								
	Total		3625	2503	491	570	502	3625	490
	(v) Other Cereals								
	Irrigated	'000' tonnes	605	265	44	68	51	605	52
	Unirrigated								
	Total		605	265	44	68	51	605	52
	(vi) Pulses								
	Irrigated	'000' tonnes	430	100	20	39	20	430	26
	Unirrigated								
	Total		430	100	20	39	20	430	26
	(vii) Total Foodgrains								
	Irrigated	'000' tonnes	121180	138349	27867	27182	29038	121180	27172
	Unirrigated								
	Total		121180	138349	27867	27182	29038	121180	27172
2	Commercial Crops Production								
	(I) Oilseeds								
	(a) Major Oilseeds	'000' tonnes							
	(i) Groundnut	'000' tonnes	35	15	4	4	3	35	5
	(ii) Sesame	'000' tonnes	30	14	2	4	3	30	3
	(iii) Rapeseed & Mustard	'000' tonnes	655	189	41	48	44	655	45
	(iv) Linseed	'000' tonnes	5	0	0	0	0	5	0
	Total (a)		725	218	47	56	50	725	53
	(b) Sunflower	'000' tonnes	520	161	24	45	23	520	35
	Total (a+b)		1245	401	71	101	83	1245	88
	(II) Sugarcane(Cane)	'000' tonnes	40500	21588	4904	500	480	40500	5280

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	(III) Cotton	'000' bales	9710	10089	1822	2300	1621	9710	1940
3	Major Horticulture Crops								
	A' Fruits								
	1. Orange (Citrus)	'000' tonnes	450	3834	879	250	700	1250	250
	2. Mango	'000' tonnes	165	465	103	93	100	300	60
	3. Grapes	'000' tonnes	65	85	12	155	10	50	10
	4. Other (Guava, Ber, Litchi, Peach, Pear etc.)	'000' tonnes	550	1717	357	225	350	1750	350
	Total		1230	6101	1351	723	1160	3350	670
	B' Vegetables Including Potato	'000' tonnes	2700	15055	3642	3100	3000	15000	3000
4	Improved Seeds								
	(i) Production of Seeds								
	(a) Cereals	'000' tonnes	200.35	486.88	157.09	128.38	168.8	200.35	136.9
	(b) Pulses	'000' tonnes	0.75	3.68	0.28	0.27	3.05	0.75	0.2
	(c) Oilseeds	'000' tonnes	0.35	1.28	0.10	0.12	0.9	0.35	0.08
	(d) Cotton	'000' tonnes	0.40	3.74	0.70	0.82	0.85	0.40	0.8
	Total (i)		201.85	495.58	158.17	129.59	173.60	201.85	137.98
	(ii) Distribution of Seeds								
	(a) Cereals	'000' tonnes	200.35	508.98	157.09	128.38	168.8	200.35	136.9
	(b) Pulses	'000' tonnes	0.75	3.75	0.32	0.27	3.05	0.75	0.27
	(c) Oilseeds	'000' tonnes	0.35	1.28	0.10	0.12	0.9	0.35	0.12
	(d) Cotton	'000' tonnes	4.00	3.74	0.70	0.82	0.85	4.00	0.8
	Total (ii)		205.45	517.75	158.21	129.59	173.60	205.45	138.09
5	Chemical Fertilizers								
	(i) Nitrogenous (N)	'000' tonnes	6300	6826	1403	1380	1416	6300	1354
	(ii) Phosphatic(P)	'000' tonnes	2050	2033	435	465	445	2050	400
	(iii) Potassic (K)	'000' tonnes	160	295	73	78	54	160	64
	Total		8510	9154	1911	1923	1915	8510	1818
6	Plant Protection								
	Pesticides Consumption Technical grade material	'000' tonnes	35.5	29.18	5.74	6.5	5.7	35.50	6.50
7	High/yielding Varieties								
	(i) Rice-Total area cropped	'000' hect.	11875	13796	2831	2750	2818	11875	2780
	Area under HYV	'000' hect.	11875	13796	2831	2750	2818	11875	2780
	(ii) Wheat-Total area cropped	'000' hect.	16250	17590	3515	3500	3513	16250	3500
	Area under HYV	'000' hect.	16250	17590	3515	3500	3513	16250	3500
	(iii) Bajra-Total area cropped	'000' hect.	50	18	3	5	3	50	4
	Area under HYV	'000' hect.	50	18	3	5	3	50	4

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0	1	2	3	4	5	6	7	8	9
	(iv) Maize-Total area cropped	'000' hect.	1250	698	133	150	122	1250	130
	Area under HYV	'000' hect.	1200	667	126	144	120	1200	130
	(v) Barley-Total area cropped	'000' hect.	175	82	18	20	15	175	15
	Area under HYV	'000' hect.	175	82	18	20	15	175	15
8	Land Stock Improvement								
	(i) Reclamation of Alkaline areas and Reclamation of Saline areas	'000' hect.	50	31.7	4	1.41	0.7	20	4
9	Cropped Area (Cumulative)								
	(i) Net	'000' hect.	21150	20935	4165	4164	4145	21150	4145
	(ii) Gross	'000' hect.	39250	38901	7876	7860	7865	39250	7870
10	Soil Conservation								
	Area Coverage								
	(i) Agricultural Land	hect.	68700	61498	11713	23600	8378	154000	37800
11	Animal Husbandry (Products)								
	(i) Milk	'000' tonnes	51230	46957	9412	9450	9475	47000	9475
	(ii) Egg	Million	23740	18471	3544	3600	3800	18000	3650
	(iii) Wool	(Lac Kg.)	31	24.55	5.05	5.50	6.5	27.50	6.25
	Programmes								
	(i) No. of insemination performed with exotic semen								
	(a) Cows	Lac No.	113.75	99.16	20.29	19.50	22.65	100	22
	(b) Buffaloes	Lac No.	159.40	71.72	15.47	15.75	17.42	80	17
	(ii) Production of frozen sperm doses	Lac No.	80	85.84	17.70	15.50	27.14	85	22
	(b) Buffaloes	Lac No.	65	65.57	16.55	16.50	18.02	70	19
12	Dairy Development								
	(i) Dairy Units Setup.	Nos.	4000	9438	2069	1000	2422	13200	2640
	(ii) Training to farmers:								
	(a) 15 days training	Nos.	20000	20066	4494	4000	5181	23000	4600
	(b) Two days training/	Nos.	140000	110860	22197	20000	21116	100000	20000
13	Fisheries								
	One day workshop								
	(i) Fish Production	"000"tonnes	115	454.7	97	94	97.7	115	92
	(ii) Fish seed Produced	in lacs	1800	7840.28	1680.43	2200	1519.85	12500	2500
	(iii) Additional area brought under Fish culture	"Hect"	4250	5040.62	1020.77	850	1034.85	4250	850
14	Forestry & Wild Life								
	(i) Supply of Plants	lac	700	90	10	10	10	100	20

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0	1	2	3	4	5	6	7	8	9
	(ii) Departmental Planting.	hect.	25000	1445	400	400	400	25000	5000
	(iii) Supply of plants to Army, Para-Military and Educational Institutions.	Supply of Plants. (lac)	100	62	6	6	6	50	5
	(iv) Plantation	hect.	9000	8200	3000	0	0	0	0
	(v) Forest parks	No.	10	4	1	0	0	0	0
15	Rural Development								
	RDS(D)-1 Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozagaries (No's)	38500	59260	13758	11387	9616	N.F by Gol	N.F by Gol
	RDS(D)-2 Integrated Waste Land Dev. Project	Area Covered in Hectres	15000	51571	4126	N.F by Gol	35270	3000	3000
	RDE(D)-1 Indira Awaas Yojana	Houses (Const./ Upgraded)	82000	98585	21551	11687	13705	N.F by Gol	N.F by Gol
	RDE(D)-2 Sampooran Grameen Rozgar Yojana.	lac Mandays	1300	305.7	74.66	N.F by Gol	64.1	Demand driven scheme	Demand driven scheme
	RDS(D)-2 Mahatma Gandhi National Rural Employment Guarantee Scheme	Wage Employment (lac Mandays)							
16	Power								
	Installed Capacity	MW	4986	500	65	1264	0	3920	270
17	Irrigation & Flood Control								
	Irrigation	Potential in thousand hectares.	286	208.91	32.56	64	27	300	64
18	Rural Water Supply & Sanitation								
	RWS-4 Punjab Rural Water Supply and Sanitation Project (World Bank)	Village/NC,PC,OH	NC 2124 PC 920	NC 161 PC 1258	NC 107 PC 263	NC 29 PC 133	NC 190 PC 1391	NC 100 PC 1400	NC 20 PC 262
	CS-1 Accelerated Rural Water Supply Programme.(ARWSP)	Village/NC,PC,OH, RS	NC 564 PC 539 OH(NC) 703 OH (PC) 731	NC 1664 PC 1658 OH (NC) 677 OH (PC) 50	NC 709 PC 384	NC 25 PC 372 OH (NC) 212	NC 1789 PC 2030 OH (NC) 889	NC 300 PC 1200	NC 200 PC 200
	RWS-2 NABARD Aided Rural Water Supply Scheme	Village/NC,PC,OH, RS	NC 1024 PC 1782	NC 634 PC 1746	NC 30 PC 59	NC 7 PC 6	NC 641 PC 1752	NC - PC 1000	NC - PC 25
19	Urban Development								
	UD-2 Swarn Jayanti Shahari Rozgar Yozana								
	(1)Beneficiaries	No's	9000	222	1478	56	278	7500	1500
	(2) Trainees	No's	10000	3532	5891	730	4262	30000	6000
	(3) Lakh Mandays	No	6	0.91	0.62	0	0.91	3.5	0.7
20	Defence Services Welfare								
	DSW-02-Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-	Nos.	6500	2155	400	1680	640	18000	3600

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0	1	2	3	4	5	6	7	8	9
	technical Cadre of Defence Para-Military Forces								
	DSW-06-Financial Assistance to the parents of Martyrs (Shaheeds)	Nos.	175	65	10	20	22	100	20
	DSW-07-Provision for the grant of Rs. 5.00 lacs each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soliders during the different operations from the period 1/1/1999 onwards.	Nos.	255	115	15	40	0	200	40
21	Welfare of SCs,BCs and Minorities								
	WSC-01/SC(S)01-Share Capital Contribution to PSCFC (State Share 51% and GOI 49%)	Beneficiaries	12450	5025	987	1700	737	7500	1500
	WSC-05(i)(ii)/SCE(S)10 Attendance Scholarship to Primary Girl Students	Beneficiaries	400000	1042489	306765	540000	0	2000000	400000
	WSC-09(i)(ii)/SCOP(S)-04 Shagun Scheme (Social Security fund)	Nos.	300000	211580	53331	53333	48252	266666	53333
	WSC(D)-02/SCE(D)01 Award to SC Sports Students (6-12 classes)	Nos.	51330	10266	0	10266	0	51330	10266
	SCE(S)4- Free Text Books to SC Girls Students Studying in 10+1 and +2.(Shifted to Non Plan)	Beneficiaries	10000	2468	0	7500	0	Shifted to Non Plan	Shifted to Non Plan
	SEC (S) 7 Encouragement Award to SC Girl Students Pursuing 10+2 Education(Shifted to Non Plan)	Beneficiaries	12500	5000	2500	5000	0	Shifted to Non Plan	Shifted to Non Plan
	WBC-01/SCE(S)03-Prematric Scholarship for OBC Students - (50:50)	Students	Not Fixed	217419	217419	220000	0	1165615	233123
	WBC-04/SCBW(S)02 Margin Money to BACKFINCO to raise term Loan from NBCFDC	Nos.	5500	2398	615	1230	380	11000	2200
	WMC-04/SCMW(S)02 Margin Money to BACKFINCO to raise Term Loan from NMDFC	Beneficiaries	7140	3967	702	1971	960	11000	2200
22	Social Security and Women & Child Development								
	SSW-03/SW(S)04 Old Age	Beneficiaries per year	1600000	1452107	1393852	1450000	1452107	1950000	1550000

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0	1	2	3	4	5	6	7	8	9
	Pension								
	SSW-04/SW(S)01 Financial Assistance to Disabled Persons	Beneficiaries per year	170000	139508	130351	140000	139508	230000	150000
	SSW(D)-01/SW(D)-1 National Social Assistance Programme (NSAP)(ACA)								
	SSW(D)-01(i)/SW(D)-1(i) Indira Gandhi National Old Age Pension Scheme	Beneficiaries per year	61371	701003	159792	166689	166689	180000	180000
	SSW(D)-01(ii)/SW(D)-1(ii) National Family Benefit Scheme	Beneficiaries per year	1290	13219	1973	2672	2672	3000	3000
	(SSW(D)-01(iii)/SW(D)-1(iii) Indira Gandhi National Widow Pension	Beneficiaries per year	0	13672	13672	13672	13672	20000	20000
	SSW(D)-01(iv)/SW(D)-1(iv) Indira Gandhi National Disabled Scheme	Beneficiaries per year	0	3375	3375	3375	3375	10000	10000
	WCD-02/SW(S)02 Financial Assistance to Dependent Children.	Beneficiaries per year	130000	113844	104921	115000	113844	190000	130000
	WCD-03/SW(S)03 Financial Assistance to Widows and Destitute women.	Beneficiaries	290000	271534	251324	265000	271534	400000	300000
	WCD-04/SWCW(S)-1 Bebe Nanaki Ladli Bete Kalyan Scheme (Social Security to Girl Child (Scheme clubbed with SWCW(S)-01 and SWCW(S)-02)	Beneficiaries	40000	16000	0	8000	0	34500	34500
	WCD-05/SWCW(S)-03 Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girls Students Studying in class 9th to 12th) (renamed scheme SWCW(S)3.	Beneficiaries per year	-	111049	-	150647	111049	65000	27000
23	Nutrition								
	NT(D)01-Nutrition(ICDS)(50% of actual expenditure reimburse by GOI)	Beneficiaries	1656930	7026079	1468443	1545793	1412882	1475581	1475581
	NT(D)02- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 'SABLA' (50:50)	Beneficiaries	0	330225	177610	210000	152615	222128	213463
	NT(D)03- Nutrition (Kishori Shakti Yojana)	Beneficiaries	104527	241998	0	62400	33319	60000	60000
24	General Education								
	EDS-01/EDS-2 Information and Communication Technology (ICT) project (75:25).	No. of Schools (Cummulative)	5272	5415	0	573	0	841	648

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			3	4		5	6		
25	Employment Generation								
	YS-1 Centre for training and Employment of Punjab Youth (C- PYTE)	No. of Trainees	75000	49109	11564	12000	10431	50000	10000