

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13 (APPROVED OUTLAY)
FINANCIAL OUTLAY VOLUNTARY SECTOR

SN	Scheme Name	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012- 13 Approved
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		
1	2	3	4	5	6	7	8	9	10
	Secretariat Economic Services								
PM-06	Assistance to NGOs	1500.00	1363.03	456.20	500.00	500.00	47.20	2750.00	550.00
	Total	1500.00	1363.03	456.20	500.00	500.00	47.20	2750.00	550.00