

12th FIVE YEAR PLAN 2012-17 AND ANNUAL PLAN 2012-13  
SCHEME-WISE OUTLAY AND EXPENDITURE

Code No.	Major Head/Minor Head of Development (Scheme-wise)	11th Plan 2007-12		Actual Expenditure 2010-11	Annual Plan 2011-12			12th Plan 2012-17 Agreed Outlay	Annual Plan 2012-13		
		Approved Outlay	Actual Expenditure		Approved Outlay	Revised Outlay	Actual Expenditure		Approved Outlay	Capital Content out of col. 9	SCSP Outlay out of col. 9
0	1	2	3	4	5	6	7	8	9	10	11
	<b>Total (Village and Small Industries)</b>	36328.00	5234.00	2800.00	5812.30	560.00	374.00	237703.00	5415.00	1659.00	225.00
	<b>Total (Industry and Minerals)</b>	36328.00	5234.00	2800.00	5812.30	560.00	374.00	237703.00	5415.00	1659.00	225.00
<b>VI</b>	<b>Transport</b>										
	<b>Civil Aviation</b>										
	<b>Department of Civil Aviation</b>										
	<b>State Level Scheme</b>										
	<b>Ongoing Schemes</b>										
AV-01	Extension & Construction of Aerodromes (Patiala) & Upgradation of Flying Training Facilities at Patiala Aviation Club -Patiala and other clubs (AV-02 merged)	2800.00	47852.07	0.00	400.00	529.00	269.65	500.00	500.00	500.00	0.00
AV-03	Land Acquisition for International Airport Amritsar/Other Domestic Airport(s) proposed to be set up in the state	17500.00	1497.96	616.48	2000.00	242.00	242.00	200.00	200.00	200.00	0.00
AV-04	Purchase of VIP Helicopter/New Fix Wing Jet Aircraft Helicopter (AV-05 merged)	0.00	0.00	0.00	1.00	0.00	0.00	204.00	202.00	202.00	0.00
	<b>Total</b>	<b>20300.00</b>	<b>49350.03</b>	<b>616.48</b>	<b>2401.00</b>	<b>771.00</b>	<b>511.65</b>	<b>904.00</b>	<b>902.00</b>	<b>902.00</b>	<b>0.00</b>
	<b>Total (Civil Aviation)</b>	<b>20300.00</b>	<b>49350.03</b>	<b>616.48</b>	<b>2401.00</b>	<b>771.00</b>	<b>511.65</b>	<b>904.00</b>	<b>902.00</b>	<b>902.00</b>	<b>0.00</b>
	<b>Roads and Bridges</b>										
	<b>Department of Public Works (B&amp;R)</b>										
	<b>State Level Scheme</b>										
	<b>Ongoing Schemes</b>										
RB-01	World Bank Scheme for Road Infrastructure (75:25)	145000.00	92730.00	9406.00	22500.00	10000.00	4580.00	42438.00	13634.00	13634.00	682.00
RB-02	NABARD Assisted Projects.Construction/widening of roads and construction of bridges and Infrastructure-RIDF-(V-XII)(XIII-XVI) (80:20)	81359.00	102407.00	25000.00	25000.00	25000.00	21000.00	155000.00	15000.00	15000.00	750.00
RB-03	Central Road Fund (CRF)	40000.00	37938.00	9133.00	10000.00	10000.00	10873.00	45000.00	7000.00	7000.00	350.00
RB-04 /RB-06	Improvement & widening of	100.00	1741.20	1741.20	0.00	0.00	0.00	52000.00	3000.00	3000.00	150.00