

STATE : PUNJAB
DISTRICT : FAZILKA

SUMMARY
Border Area Development programme 2013-14

ANNEXURE- __
ANNUAL ACTION PLAN 2013-14
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Fazilka																				
1	Fazilka	223.00	0	-	2	45.00	3	28.00	7	45.79	3	24.00	0	0.00	1	31.39	3	39.50	9.32	19	223.00
2	Jalalabad	345.00	0	0.00	0	0.00	0	0.00	3	189.56	0	0.00	0	0.00	4	22.60	0	0.00	0.00	7	212.16
3	Khuian Sarvar	222.00	4	38.99	2	20.00	0	0.00	2	12.00	24	126.00	0	0.00	4	25.01	0	0.00	0.00	36	222.00
	Total	790.00	4	38.99	4	65.00	3	28.00	12	247.35	27	150.00	0	0.00	9	79.00	3	39.50	9.32	62	657.16

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year 2013-14	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Health Sector															
1	Repair/Renovation of PHC Building	Fazilka	Fazilka	Hasta Kalan	Fazilka	6	35.00	6 Months	New	2013-14	0	35.00	25.00	3.00	Xen, PWD B&R Const. Div. No.1, Fazilka
2	Const. of Toilet Block in Civil Hospital	Fazilka	Fazilka	Fazilka	Fazilka	10	10.00	3 Months	New	2013-14	0	10.00	6.00	1.00	Xen, PWD B&R Const. Div. No.1, Fazilka
Total							45.00					45.00	25.00		
Agriculture Sector															
1	Const. of Outfall drain from Village Pond to Semnala	Fazilka	Fazilka	Rampura	Fazilka	10	10.00	3 Months	New	2013-14	0	10.00	6.00	1.00	Gram Panchayat
2	Const. of Outfall drain from Village Pond to Semnala	Fazilka	Fazilka	Muhamad Peera	Fazilka	1	8.00	3 Months	New	2013-14	0	8.00	6.00	1.00	Gram Panchayat
3	Const. of Outfall drain from Village Pond to Semnala	Fazilka	Fazilka	Ahal Bodla	Fazilka	10	10.00	3 Months	New	2013-14	0	10.00	6.00	1.00	Gram Panchayat
Total							28.00					28.00	18.00	3.00	
Infrastructure															
1	Open Stadium at Heeran Wali	Fazilka	Fazilka	Heeran Wali	Fazilka	10	5.00	3 Months	New	2013-14	0	5.00	2.00	0.50	Gram Panchayat
2	Open Stadium at Pacca Chisti	Fazilka	Fazilka	Pacca Chisti	Fazilka	2	5.00	3 Months	New	2013-14	0	5.00	3.00	0.50	Gram Panchayat
3	Approach Road from Shamsan Ghat to Sarpanch Gurcharan Singh & Dhani Darshan Singh	Fazilka	Fazilka	Kawan Wali	Fazilka	5	8.79	3 Months	New	2013-14	0	8.79	8.00	1.00	Gram Panchayat
4	Two Bridge on Minor at Ojhan Wali	Fazilka	Fazilka	Ojhan Wali	Fazilka	10	5.00	3 Months	New	2013-14	0	5.00	3.00	0.50	Gram Panchayat
5	Bridge on Minor at Saido Ke Uttar	Fazilka	Fazilka	Saido Ke Uttar	Fazilka	6	2.00	3 Months	New	2013-14	0	2.00	1.00	0.50	Gram Panchayat
6	Const. of Toilet Block in BDPO Office	Fazilka	Fazilka	Fazilka	Fazilka	10	10.00	3 Months	New	2013-14	0	10.00	6.00	1.00	Xen, PWD B&R Const. Div. No.2, Fazilka
7	Approach Road from Dhani Des Singh to Mouzam Fwd Post	Fazilka	Fazilka	Mouzam	Fazilka	1	10.00	3 Months	New	2013-14	0	10.00	9.00	1.00	Xen, Mandi Board, Fazilka
Total							45.79					45.79	17.00	5.00	
Social Sector															
1	Shaheedi Yadgari Gate at Kawan Wali	Fazilka	Fazilka	Kawan Wali	Fazilka	4	5.00	3 Months	New	2013-14	0	5.00	4.00	0.50	Gram Panchayat
2	Community Hall at Rette Wali Bhaini	Fazilka	Fazilka	Rette Wali Bhaini	Fazilka	0	9.50	3 Months	New	2013-14	0	9.50	5.00	1.00	Gram Panchayat
3	Community Hall at Muhar Kheeva	Fazilka	Fazilka	Muhar Kheeva	Fazilka	0	9.50	3 Months	New	2013-14	0	9.50	5.00	1.00	Gram Panchayat
Total							24.00					24.00	14.00	2.50	
B.S.F Sector															
1	Pacca Road from BOP Gattiyaru to Vill. Dani Bachan Singh 1.7 kms	Fazilka	Fazilka	Chak Kheeva	Fazilka	0	31.39	3 Months	New	2013-14	0	31.39	20.00	5.00	Xen, Mandi Board
Total							31.39					31.39	45.00	14.00	
Capacity Building Programe															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka		15.84					15.84	10.00	0.00	

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year 2013-14	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Jalalabad	Jalalabad		11.30					11.30	5.00	0.00	
3	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka		12.36					12.36	6.00	1.00	
Total							39.50					39.50	21.00	1.00	
(H)	Admn. Charges														
1	Admnitrtrate Expense	Fazilka	Fazilka				3.96					3.96	1.50	0.00	
2	Admnitrtrate Expense	Fazilka	Fazilka				2.56					2.56	1.50	0.00	
3	Admnitrtrate Expense	Fazilka	Fazilka	Block HQ	Fazilka		2.80					2.80	1.50	0.00	
Total							9.32					9.32	4.50	0.00	
Total Fazilka							223.00					223.00	144.50	25.50	
Block Jalalabad															
Infrastructure															
1	Making Model Village, Providing & laying CC Floring in all streets and Water Supply to 100% Populations	Fazilka	Jalalabad	Dhandi Khurad	Jalalabad	8	49.39	3 Months	New	2013-14	0	49.39	25.00	3.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
2	Making Model Village, Providing & laying CC Floring in all streets and Water Supply to 100% Populations	Fazilka	Jalalabad	Dhani Phoola Singh	Jalalabad	9	83.17	3 Months	New	2013-14	0	83.17	60.00	5.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
3	Making Model Village, Providing & laying CC Floring in all streets and Water Supply to 100% Populations	Fazilka	Jalalabad	Mouze Wala	Jalalabad	7	57.00	3 Months	New	2013-14	0	57.00	30.00	4.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
Total							189.56					189.56	115.00	12.00	
B.S.F Sector															
1	Construction of Kissan Shelter with Toilet Block at BOP Jodhawala	Fazilka	Jalalabad	Jodhawala	Jalalabad	0	4.00	3 Months	New	2013-14	0	4.00	2.00	1.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
2	Construction of Kissan Shelter with Toilet Block at BOP Tahliwala	Fazilka	Jalalabad	Tahliwala	Jalalabad	0	4.00	3 Months	New	2013-14	0	4.00	2.00	1.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
3	Consturction of metaled road from Vill Chandiwala to BOP Chak Kheeva	Fazilka	Jalalabad	Chak Kheeva	Jalalabad	0	4.00	3 Months	New	2013-14	0	4.00	2.00	1.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
4	Erection of Pre Fabricated Hut including waiting/Checking cum cold room (for immediate first aid for cases of heat stroke etc during extreme summer) and toilets with electric fitting at gate at BOP Jodhawala	Fazilka	Jalalabad	Jodhawala	Jalalabad	0	10.60	3 Months	New	2013-14	0	10.60	5.00	2.00	XEN, PWD B&R, Const. Div. No. 1, Fazilka
Total							22.60					22.60	11.00	5.00	
Total Jalalabad							212.16					212.16	126.00	17.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Block Khuian Sarwar															
Education Sector															
1	Const. of Library Room in Govt. Middle School	Fazilka	Khuian Sarwar	Daulat Pura	Abohar	10	8.00	3 Months	New	2013-14	0	8.00	4.00	1.00	Gram Panchayat
2	Const. of Library Room in Govt. High School	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	10	8.00	3 Months	New	2013-14	0	8.00	4.00	1.00	Gram Panchayat
3	Const. of Library Room in Govt. High School	Fazilka	Khuian Sarwar	Ram Kot	Balluana	10	8.00	3 Months	New	2013-14	0	8.00	5.00	1.50	Gram Panchayat
4	Const. of Building in Govt. Primary School	Fazilka	Khuian Sarwar	Bakain Wala	Fazilka	6	14.99	3 Months	New	2013-14	0	14.99	20.00	4.00	Xen, Panchayati Raj
Total							38.99					38.99	33.00		
Health Sector															
1	Const. of Veterinary Dispensary	Fazilka	Khuian Sarwar	Dalmer Khera	Abohar	10	10.00	3 Months	New	2013-14	0	10.00	5.00	2.00	Deputy Director, Animal Husbandery, Fazilka
2	Const. of Civil Dispensary	Fazilka	Khuian Sarwar	Panjawa	Abohar	10	10.00	3 Months	New	2013-14	0	10.00	5.00	2.00	Civil Surgeon, Fazilka
Total							20.00					20.00	10.00		
Infrastructure															
14	Cont. of Metal Road	Fazilka	Khuian Sarwar	Patre Wala	Balluana	10	7.00	3 Months	New	2013-14	0	7.00	4.00	1.00	Gram Panchayat
15	Construction of Choudhary Kanshi Ram Gate	Fazilka	Khuian Sarwar	Bare Ka	Fazilka	3	5.00	3 Months	New	2013-14	0	5.00	2.00	1.00	Gram Panchayat
Total							12.00					12.00	6.00	2.00	
Social Sector															
1	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Daulat Pura	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
2	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Sappan Wali	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
3	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Toot Wala	Abohar	7	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
4	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Usmaan Khera	Abohar	8	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
5	Const. of Community Center	Fazilka	Khuian Sarwar	Mouj Garh	Abohar	10	8.00	3 Months	New	2013-14	0	8.00	4.00	1.00	Gram Panchayat
6	Const. of Community Center	Fazilka	Khuian Sarwar	Hari Pura	Abohar	9	8.00	3 Months	New	2013-14	0	8.00	4.00	1.00	Gram Panchayat
7	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Telu Pura	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
8	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Mouj Garh	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
9	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Jandwala Hanwanta	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
10	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Dane Wala Satkosi	Abohar	7	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
11	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Kallar Khera	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
12	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Gumjal	Abohar	6	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
13	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Giddara Wali	Abohar	7	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
14	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
15	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Panni Wala Mahla	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
16	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Patti Billa	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
17	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Bhangar Khera	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Azam Wala	Balluana	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
19	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Kheepa Wali	Balluana	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
20	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Patre Wala	Balluana	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
21	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Ram Kot	Balluana	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
22	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Nihal Khera	Balluana	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
23	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Chuhri Wala Dhanna	Balluana	9	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
24	Const. of Anganwari Center	Fazilka	Khuian Sarwar	Saidan Wali	Abohar	10	5.00	3 Months	New	2013-14	0	5.00	3.00	1.00	Gram Panchayat
Total							126.00					126.00	74.00	24.00	
B.S.F Sector															
1	Axial road from Pacca road Junction to BOP Bishamber to fence track-01 Km	Fazilka	Khuian Sarwar	Roop Nagar	Fazilka	2	12.00	3 Months	New	2013-14	0	12.00	7.00	2.00	Xen Mandi Board, Fazilka
2	Axial road from Pacca road Junction to BOP Murad to fence track-1.05 Km	Fazilka	Khuian Sarwar	Murad Wala Bhomgarh	Fazilka	2	13.01	3 Months	New	2013-14	0	13.01	7.00	2.00	Xen Mandi Board, Fazilka
Total							25.01					25.01	14.00	4.00	
Total Khuian Sarwar							222.00					222.00	137.00	30.00	
Grand Total Distt. Fazilka							657.16					657.16	407.50	72.50	