

GOVERNMENT OF PUNJAB

**STATE FINANCES:
A COMPARISION
2007 - 2008**

**ECONOMIC ADVISER
TO
GOVERNMENT PUNJAB
CHANDIGARH**

PREFACE

Budget related basic statistics have an important role in policy decisions. The present brochure “State Finances: A Comparison 2007-08 presents some of the basic statistics relating to revenue receipts and revenue expenditure of all the states in India. In this brochure an attempt has been made to compare the revenue receipts from various sources and revenue expenditure incurred on developmental and non-developmental activities during the year 2004-05 and 2005-06 (Accounts) ,2006--07 (Revised Estimates) and 2007-08(Budget Estimates) .The budgetary data used in this report is taken from the Punjab State’s Budget Documents and Reserve Bank of India’s Publication “State Finances: A study of Budgets of 2007-08.

Basic information and initial draft of this report has been prepared by Sh.Gurdeep Singh ARO, Smt.Gursharan Kaur & Smt.Santosh Kumari Investigators under the supervision of Smt. Chanchal Bala, Research Officer.

This report has been edited, amended and finalised by Sh.Parminder Singh, Joint Director under the supervision of Smt.Urmiljit Khosa, Director.

CHANDIGARH
Dated :23/10/2009

Urmiljit Khosa,
Economci Adviser to Govt.Punjab.

Major highlights of the Report

1. Receipts of Punjab State from the taxes have been increasing continuously during the period under reference. During 2004-05(A/C), Tax receipts were Rs 6944.62 crore which increased to Rs. 8989.38 crore in 2005-06 (A/C),Rs. 9757.91 crore in 2006-07 (R/E).
2. The state tax ratio to Gross State Domestic Product has also been increasing which is a good indicator for economy. This ratio increased from 7.13 percent in 2004-05 (A/C) to 7.91 percent in 2006-07(R.E).
- 3 Total grants from the centre which are provided under Non plan, Plan and Centrally Sponsored Schemes have also been increasing. Amount of these grants which was Rs. 602.47 crore in 2004-05 (A/C) had increased to Rs.3400.14 crore in budget estimates for 2007-08(B.E).It was Rs.2665.62 Crore in 2006-07 (R.E).
- 4 Non tax revenue of the State has also increased over a period which was Rs.5358. 04 crore in 2004-05 (A/C) had increased to Rs. 6620.29 crore during 2007-08 (B.E) as per budget estimates. But it has declined during 2005-06 (A.C) compared to 2006-07 (R/E).
- 5 The total expenditure in Revenue Account has also been increasing continuously.This expenditure had increased from Rs.17198.03 crore in 2004-05 (A/C) to 24589.03 crore in 2007-08 (B.E) .The maximum expenditure had been on pension & miscellaneous Rs.6584.86 crore and interest payments and servicing of debt Rs.4356.50 crore .

CONTENTS

Table No.	Particulars	Page No.
-----------	-------------	----------

CHAPTER –I

	Budgetary Statistics of State Govt.	2-8
1.1	Receipts on revenue Account	2
1.2	Expenditure on Revenue Account	3
1.3	Receipts on Capital Account	4
1.4	Expenditure on Capital Account	5
1.5	Overall Budgetary position	6
1.6	Net Transfer of Resources from Centre to State	7
1.7	Ratio of State Taxes to Gross State Domestic Product at Current prices.	8

CHAPTER-2

	Tax Revenue of State Governments	10-44
2.1	Direct Taxes in the States	10-16
2.2	Indirect Taxes in the States	17-26
2.3	Total Direct Taxes in the States	27
2.4	Total Indirect taxes in the States	28
2.5	Total Tax Revenue in the States	29
2.6	Per Capita Direct Taxes in the States	30-33
2.7	Per Capita Indirect Taxes in the States	34-37
2.8	Per Capita total Tax Revenue in the State	38-41
2.9	Share of Tax Revenue to Total Revenue in States	42-43
2.10	Share of Non-Tax Revenue to Total Revenue in States	44
2.11	Share of Land Revenue to Total Revenue in states	45-46

CONTENTS

<u>Table No.</u>	<u>Particulars</u>	<u>Page No.</u>
------------------	--------------------	-----------------

CHAPTER-3

	Development and Capital Expenditure of States	48-82
3.1	Developmental Capital Expenditure of States	48
3.2	Non-Developmental Expenditure of States	49
3.3	Share of Developmental Expenditure to total Expenditure in States	50-51
3.4	Share of Non-Developmental Expenditure to total Expenditure in State	52-53
3.5	Capital Expenditure of States	54-83

CHAPTER – 4

	Income & Expenditure of Zila Parishads and Improvement Trusts.	85-87
4.1	Expenditure of Zila Parishads in Punjab	85
4.2	Income of Zila Parishads in Punjab	86
4.3	Income and Expenditure of Improvement Trusts In Punjab	87

CHAPTER 5

	Banks and Debt position of States	89-93
5.1	Banking Development in Punjab	89
5.2	State wise Distribution of Offices, Deposits And Bank credit of Scheduled Commercial Banks December, 2004	90
5.3	State wise percentage of Credit to Deposits of Scheduled Commercial Banks as on Dec., 2004 and Dec., 2005	91
5.4	State wise Net Small Savings Collection during the Year , 2002-03, 2003-04 ,2004-05and 2005-06	92
5.5	Small Savings schemes in Punjab	93

CHAPTER- I

**Budgetary Statistics of State
Government**

Table No. 1.1 State Budget- Receipts on Revenue Account (Rs. in Crores)

Source	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5
I.Share of Central Taxes(i+ii)	902.35	1227.45	1573.83	1853.08
i) Income Tax	165.34	238.90	298.73	351.18
ii) Union Excise Duty*	737.01	988.55	1275.10	1501.9
II.State Taxes(a+b)	6944.62	8989.38	9757.91	10876.03
a) Direct Taxes(Land Revenue)	13.72	16.29	0.51	0.53
b)Indirect Taxes (1 to 8)	6930.90	8973.09	9757.40	10875.50
1)State Excise Duty	1486.61	1568.16	1600.00	1726.00
2)Sales Tax	3816.38	4626.88	5125.00	5778.00
i)Central Sales Tax	479.23	356.60	357.52	254.00
ii)General Sales Tax	3337.15	4270.28	4767.48	5524.00
3.Stamps	839.70	1356.03	2000.00	2300.00
4)Registration Fee	126.20	314.47	0.00	0.00
5.Tax on Vehicles	403.93	431.19	471.50	488.00
6) Electricity Duty	251.65	669.41	555.00	576.00
7)Entertainment Tax	2.67	5.62	4.95	5.00
8) Other Taxes and Duties Commodities and Services	3.76	1.33	0.95	2.50
III. Non-Taxes Revenue (1to6)	5358.04	4536.33	5877.62	6620.29
1)Interest Receipts	1890.29	644.08	734.33	831.15
2)Dividends and Profits	0.60	101.97	1.10	1.10
3)General Services	2966.11	3349.63	4414.48	5130.83
4)Social Services	121.57	135.43	258.23	170.50
5)Economic Services	379.47	305.22	469.48	486.71
6)Other Fiscal Services	0.00	0.00	0.00	0.00
IV) Grants from the Centre (1to 4)	602.47	2213.32	2665.62	3400.14
1)Non-Plan Grants	186.12	1703.42	1510.05	1143.23
2)For State Plan Scheme	202.31	310.22	361.28	837.55
3) For Central Plan Scheme	7.34	5.45	103.71	201.18
4)For Centrally Sponsored Schemes	206.70	194.23	690.58	1218.18
(V) Additional Resource Mobilization	-	-	-	410.00
Total Receipts(I to V) on Revenue Account	13807.48	16966.48	19874.98	23159.54

* Includes Corporate Tax, other tax on Income and Expenditure, taxes on Wealth, Custom and Services tax.

Source: Punjab Budget Documents

Table 1.2: State Budget-Expenditure on Revenue Account (Rs. In Crores)

Type of Expenditure	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5
I.General Service (1 to 5)	9850.04	10516.25	12391.18	13460.34
1.Organs of State	136.07	136.78	187.57	182.03
2.Fiscal Services	182.77	219.16	255.14	284.36
3.Interest Payment and servicing of Debt.	3981.50	3715.16	4288.47	4356.50
4.Administrative Services	1400.88	1690.36	1960.18	2052.59
5. Pension and Miscellaneous General Services	4148.82	4754.79	5699.82	6584.86
II. Social Service (1 to 8)	3535.78	3604.06	4716.00	4952.77
1.Education, sports, Art and culture	2113.24	2289.09	2680.36	2921.39
2.Health and Family Welfare	603.79	695.85	790.37	848.09
3. Water Supply, Sanitation House and Urban Development	289.22	207.26	327.79	274.42
4. Information and Broadcasting	12.89	15.60	20.51	22.78
5. Welfare of Schedule Caste, Scheduled Tribes and other Backward classes	25.99	82.93	104.06	141.20
6. Labour and Labour Welfare	54.04	58.46	65.92	98.90
7.Social Welfare and Nutrition	428.88	246.50	715.63	634.14
8.Others	7.73	8.37	11.36	11.85
III. Economic Services(1 to9)	3737.68	3714.06	4549.06	5610.45
1.Agriculture and Allied Activities	471.68	487.32	541.70	873.81
2.Rural Development	26.99	47.56	152.74	374..30
3.Special Area Programme	0.00	0.00	0.00	0.00
4.Irrigation and Flood Control	470.88	594.16	604.13	661.84
5. Energy	2172.94	1551.31	1951.96	2004.20
6.Industry and Minerals	22.00	71.10	144.36	130.50
7.Transport	443.21	350.77	485.94	496.10
8.Science, Technology and Enviroment	0.85	2.74	1.05	19.14
9.General Economic Services	129.13	609.10	667.18	1050.56
IV.Grants -in-Aid and Contribution	74.53	372.36	409.34	565..47
Total Expenditure on Revenue	17198.03	18206.73	22065.58	24589.03

Source:- Punjab Budget Documents

Table 1.3 : State Budget -Receipts on Capital Accounts (Rs. In Crores)

Head	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5
I. Market Loan(net)	1516.47	978.20	903.41	2522.53
II. Small Saving Loan from the Centre	3641.03	3061.28	2470.89	1727.73
III. Provident Funds(net)*	419.42	389.10	767.58	918.72
IV. Recoveries of Loans and Advances	133.81	136.70	395.19	75.91
V. Loan from the Centre (a-b)	-2020.40	(-)177.88	(-)190.13	257.29
a) Gross Loan (1 to 5)	548.35	24.01	20.79	467.58
1. Non Plan**	1.91	0.21	2.60	3.00
2. State Plan Schemes	342.44	22.19	18.19	464.58
3. Central Plan Schemes	0.00	0.00	0.00	0.00
4. Centrally sponsored schemes	4.00	1.61	0.00	0.00
5. Ways and Means of Advances	200.00	0.00	0.00	0.00
b) Repayments	2568.75	201.89	210.92	210.29
VI. Loans from S.B.I. and other Banks(net)	0.00	(-)417.44	(-)448.66	(-)487..50
VII. Financial Institutions (net)***	184.96	50.76	(-)48.34	.24.00
VIII. Reserve Fund(net)	426.60	190.75	256.68	465.93
IX. Deposits and advances(Net)	209.24	(-)84.68	218.96	218.96
X. Suspense and Miscellaneous(net)	3.98	(-)1506.29	1110.15	(-)7.22
XI. Remittances and Inter state settlement(net)	2.35	(-)10.89	(-)5.19	(-)5.49
XII. Contingency Fund(net)	0.00	0.00	0.00	0.00
XIII. Ways and means of Advances from R.B.I.(net)	-171.98	(-)28.33	0.00	0.00
Total Receipts on Capital Account (I to XIII)	4345.48	2581.28	5430.54	5710.86

*: State Provident fund and general insurance fund

** : Excluding small saving loans from the centre

***: RBI, NABARD, LIC, GIC and NCOC

Source: Punjab Budget Documents

Table 1.4 State Budget-Expenditure on Capital Accounts

(Rs. In Crores)

Heads	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5
I.Capital Outlay (1 to 3)	761.40	1516.89	3286.67	4174.01
<u>1</u> .Capital Account of General Services	50.73	90.20	171.00	234.97
2.Capital Account of Social Services	91.88	343.99	756.44	1319.19
<i>3.Capital Account of Economic services (1 to ix)</i>	618.79	1082.70	2359.23	2619.85
i)Agriculture and Allied Activities	20.87	10.47	58.52	27.41
ii)Rural Development	156.46	44.96	240.19	317.05
iii)Other Special Programme	0.00	0.00	0.00	0.00
iv)Irrigation and Flood Control	205.35	304.42	420.46	851.53
v)Energy	72.38	45.28	2.00	0.45
vi)Industry and Minerals	-0.11	5.82	0.28	28.31
vii)Transport	132.93	374.45	411.05	1151.67
viii) Science,Technology and Environment	9.17	9.01	39.94	25.76
ix)General Economic Services	21.74	288.29	1186.79	217.67
II. Loans and Advances (i+ii)	96.80	33.48	485.42	18.20
i_Power Projects	62.38	0.00	300.00	18.20
ii)Other	34.42	33.48	185.42	0.00
Total Expenditure on Capital Account (I+II)	858.20	1550.37	3772.09	4192.21

Source:- Punjab Budget Documents

Table 1.5 State Budget Overall Budgetary position

(Rs. In Crores)

Heads	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
0	1	2	3	4
Revenue Account				
1.Receipts	13807.48	16966.48	19874.98	23159.54
2.Expenditure	17198.03	18206.73	22065.58	24589.03
Balance(1-2)	-3390.55	(-)1240.25	(-)2190.60	(-)1429.49
II.Capital Account				
1.Receipts	4345.48	2581.28	5430.54	5710.86
2.Expenditure	858.20	1550.37	3772.09	4192.21
3.Balance(1-2)	3487.28	1030.91	1658.45	1518.65
Over all Balance	96.73	(-)209.34	(-)532.15	89.16
Increase or Decrease in Cash Balance				
1. Opening Balance	-15.21	81.52	(-)127.82	(-)659.57
2. Closing Balance	81.52	(-)127.82	(-)659.97	570.41

Source:- Punjab Budget Documents

Table : 1.6 Net Transfer of Resources from Centre to the State (Rs. In Crores)

Heads	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
0	1	2	3	4
I.Share of Central Taxes & Duties(1+2)	902.35	1227.45	1573.83	1853.08
1.Taxes on Income	165.34	238.90	298.73	351.18
2.Union Excise Duties	737.07	988.55	1275.10	1501.90
II. Grants(1 to 4)	602.47	2213.32	2665.62	3400.14
1)Non-Plan Grants	186.12	1703.42	1510.05	1143.23
2)State Plan Schemes	202.31	310.22	361.28	837.55
3)Central Plan Schemes	7.34	5.45	103.71	201.18
4)Centrally sponsored Schemes	206.70	194.23	690.58	1218.18
III.Loans Net a-(b+c)	-2706.02	(-)478.97	(-)238.53	210.51
a)Gross Loan (1 to 5)	548.35	24.01	20.79	467.58
1.Non-Plan	1.91	0.21	2.60	3.00
2)State Plan Schemes	342.44	22.19	18.19	464.58
3)Central Plan Schemes	0.00	0.00	0.00	0.00
4)Centrally sponsored Schemes	4.00	1.61	0.00	0.00
5)Ways and Means of Advances	200.00	0.00	0.00	0.00
b)Repayment of Loans	2568.75	201.89	210.92	210.29
c)Interest Payments	685.62	301.09	48.40	46.78
Total transfer of Resources (Net) (I to III)	-1201.20	2961.80	4000.92	5463.73

Source:- Punjab Budget Documents.

Table 1.7 Ratio of State Taxes to Gross State Domestic Product at Current Prices

(Rs.in crores)			
Item	2004-2005(A)	2005-06(A)	2006-07(RE)
0	1	2	3
1.Revenue from State Taxes	6944.62	8989.38	9757.91
2. Gross State Domestic Product at current Prices	97451.57	109734.66	123397.25
Percentage of state taxes to GSDP	7.13	8.19	7.91

(A)-Accounts

(P)-Provisional

(Q)-Quick Estimates

Source: Punjab Budget Documents

CHAPTER- II

**Tax Revenue of
State Governments**

**Table 2.1 State wise Tax Revenue from Direct Taxes
Direct Tax in the States**

(Rs. In Lakhs)

Sr.No.	Items	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
0	1	2	3	4	5
1	Andhra Pradesh				
	1.Taxes on Professions Trades callings and Employment	18021	22707	33000	38300
	2.Estate Duty	-	-	-	-
	3.Land Revenue	3359	6875	12848	12948
	4.Urban Immovable Property tax	291	329	1500	1500
	5.Agricultural Income Tax	-	-	-	-
	Total	21671	29911	47348	52748
2	Arunachal Pradesh				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	77	111	200	500
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	77	111	200	500
3	Assam				
	1.Taxes on Professions Trades callings and Employment	9474	9980	11006	12107
	2.Estate Duty	-	-	-	-
	3.Land Revenue	5830	7465	1200	9155
	4.Urban ImmovableProperty tax	1	23	-	-
	5.Agricultural Income Tax	522	702	1200	1650
	Total	15827	18170	20513	22912
4	Bihar				
	1.Taxes on Professions Trades callings and Employment	-62	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	3339	5502	7242	7467
	4.Urban ImmovableProperty tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	3277	5502	7242	7467

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

Sr.No.	Item	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
0	1	2	3	4	5
5	<u>Chhattisgarh</u>				
	1.Taxes on Professions Trades callings and Employment	2714	2057	1873	2061
	2.Estate Duty	-	-	-	-
	3.Land Revenue	2869	2689	7386	7395
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	5583	4746	9259	9456
6	<u>Goa</u>				
	1.Taxes on Professions Trades callings and Employment	515	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	-	508	769	769
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	515	508	769	769
7	<u>Gujarat</u>				
	1.Taxes on Professions Trades callings and Employment	13276	11932	16000	12300
	2.Estate Duty	-	-	-	-
	3.Land Revenue	23489	38023	30000	26750
	4.Urban Immovable Property tax	451	1999	450	2000
	5.Agricultural Income Tax	-	-	-	-
	Total	37216	51954	46450	41050
8	<u>Haryana</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1170	1312	1000	1200
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1170	1312	1000	1200

**Table 2.1 Tax Revenue of State Government
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No.	Item	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
0	1	2	3	4	5
9	<u>Himachal Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	230	109	168	176
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	230	109	168	176
10	<u>Jammu & Kashmir</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	243	148	178	230
	4.Urban Immovable Property tax	15	9	3	3
	5.Agricultural Income Tax	-	-	-	-
	Total	258	157	181	233
11	<u>JharKhand</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-20	-22
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1696	3000	3300	3745
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1696	3000	3280	3723
12	<u>Karnataka</u>				
	1.Taxes on Professions Trades callings and Employment	27794	33025	38126	39589
	2.Estate Duty	-	-	-	-
	3.Land Revenue	11776	11650	10761	8622
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	218	162	153	161
	Total	39788	44837	49040	48372

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

SN	Item	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
0	1	2	3	4	5
13	<u>Kerala</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4385	4388	5331	5569
	4.Urban Immovable Property tax	4187	4662	6518	5869
	5.Agricultural Income Tax	493	615	624	656
	Total	9065	9665	12473	12094
14	<u>Madhya Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	15496	15845	15901	16722
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4680	7716	12500	13000
	4.Urban Immovable Property tax	-5	-21	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	20171	23540	28401	29722
15	<u>Maharashtra</u>				
	1.Taxes on Professions Trades callings and Employment	107657	115772	123200	129800
	2.Estate Duty	-	-	-	-
	3.Land Revenue	36072	42897	69000	69000
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	143729	158669	198800	198800
16	<u>Manipur</u>				
	1.Taxes on Professions Trades callings and Employment	1150	1197	1370	1400
	2.Estate Duty	-	-	-	-
	3.Land Revenue	67	132	80	88
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1217	1329	1450	1488

**Table 2.1 Tax Revenue of State Governments
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No	Item	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
0	1	2	3	4	5
17	<u>Meghalaya</u>				
	1.Taxes on Professions Trades callings and Employment	102	116	115	128
	2.Estate Duty	-	-	-	-
	3.Land Revenue	29	33	48	37
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	131	149	163	165
18	<u>Mizoram</u>				
	1.Taxes on Professions Trades callings and Employment	438	453	430	450
	2.Estate Duty	-	-	-	-
	3.Land Revenue	86	159	100	102
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	524	612	530	552
19	<u>Nagaland</u>				
	1.Taxes on Professions Trades callings and Employment	1357	1487	1404	1516
	2.Estate Duty	-	-	-	-
	3.Land Revenue	43	55	59	64
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1400	1542	1463	1580
20	<u>Orissa</u>				
	1.Taxes on Professions Trades callings and Employment	5907	6646	7200	7920
	2.Estate Duty	-	-	-	-
	3.Land Revenue	13159	6952	18000	21000
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	19066	13608	25200	28920

Table 2.1 Tax Revenue of State Governments

(Rs.in Lakhs)

Sr.No.	Item	2004-2005(A)	2005-2006(A)	2006-2007(RE)	2006-2007(BE)
0	1	2	3	4	5
21	<u>Punjab</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1373	1629	50	53
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1373	1629	50	53
22	<u>Rajasthan</u>				
	1.Taxes on Professions Trades callings and Employment	185	25	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6886	8430	9006	10006
	4.Urban Immovable Property tax	115	48	501	5000
	5.Agricultural Income Tax	-	-	-	-
	Total	7186	8503	9507	15006
23	<u>Sikkim</u>				
	1.Taxes on Professions Trades callings and Employment	2909	4781	3800	4200
	2.Estate Duty	-	-	-	-
	3.Land Revenue	44	61	89	92
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	2953	4842	3889	4292
24	<u>TamilNadu</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	7195	17948	6917	7077
	4.Urban Immovable Property tax	1181	1186	1628	1709
	5.Agricultural Income Tax	59	13	-	-
	Total	8435	19147	8545	8786

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs.in Lakhs)

Sr.No	Item	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
0	1	2	3	4	5
25	<u>Tripura</u>				
	1.Taxes on Professions Trades callings and Employment	2047	2195	2393	2500
	2.Estate Duty	-	-	-	-
	3.Land Revenue	120	325	300	310
	4.Urban Immovable Property tax	23	1	-	-
	5.Agricultural Income Tax	27	14	10	15
	Total	2217	2535	2703	2825
26	<u>Uttranchal</u>				
	1.Taxes on Professions Trades callings and Employment	259	349	455	472
	2.Estate Duty	-	-	-	-
	3.Land Revenue	774	918	1443	2062
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1033	1267	1898	2534
27	<u>Uttar Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	907	1180	600	700
	2.Estate Duty	-	-	-	-
	3.Land Revenue	10244	10869	10000	10273
	4.Urban Immovable Property tax	1	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	11152	12049	10600	10973
28	<u>West Bengal</u>				
	1.Taxes on Professions Trades callings and Employment	23743	24915	27407	30038
	2.Estate Duty	-	-	-	-
	3.Land Revenue	113255	91711	100877	110964
	4.Urban Immovable Property tax	86	78	90	103
	5.Agricultural Income Tax	165	150	150	150
	Total	137249	116854	128524	141255
29	<u>Delhi</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	-	-	-	-
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	-	-	-	-
30	<u>All States</u>				
	1.Taxes on Professions Trades callings and Employment	233373	254662	284260	300180
	2.Estate Duty	-	-	-	-
	3.Land Revenue	253006	271625	306960	328655
	4.Urban Immovable Property tax	6346	8314	10689	16184
	5.Agricultural Income Tax	1484	1656	2137	2632
	Total	494209	536257	604046	647651

Source:-State Finances A study of budgets of 2006-07, A Report of Reserve Bank of India

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5	6
1	<u>Andhra Pradesh</u>				
	1.Share in Central Taxes	605851	695086	835517	919075
	2.State Sales Tax	996878	1150020	1512371	1875271
	3. Central Sales Tax	105196	101737	169106	179106
	4. Sales Tax on Motor Spirit and Lubricants	-	30	28	28
	5. Other receipt	1986	2374	2395	2395
	6.Taxes on Vehicles	116864	135574	157700	189240
	7.Taxes on Goods and passengers	6559	5035	7231	7593
	8.Entertainment Tax	8375	5632	10349	10449
	9.State Excise Duties	209267	268457	342100	412500
	10.Electricity Duties	13758	15196	16034	17583
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	6105	5429	10968	18000
	13.Stamps and Registration fees	138791	201345	250000	375000
	Total	2209630	2585915	3313799	4006240
2	<u>Arunachal Pradesh</u>				
	1.Share in Central Taxes	19257	27253	34714	41085
	2.State Sales Tax	2825	4769	5300	5800
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	221	299	280	320
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	1779	951	1000	1100
	10.Electricity Duties	1	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	46	41	200	220
	Total	24129	33313	41494	48525
3	<u>Assam</u>				
	1.Share in Central Taxes	258433	305678	367480	422602
	2.State Sales Tax	93931	144559	-	-
	3. Central Sales Tax	679	-	50661	55726
	4. Sales Tax on Motor Spirit and Lubricants	-62	-7	-	-
	5. Other receipt	115309	112289	223710	257225
	6.Taxes on Vehicles	13472	15591	17263	19162
	7.Taxes on Goods and passengers	1588	6152	14077	15625
	8.Entertainment Tax	1604	231	441	465
	9.State Excise Duties	14406	16039	18461	20492
	10.Electricity Duties	6184	1329	1799	1888
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	1163	279	387	406
	13.Stamps and Registration fees	7231	8588	9265	10284
	Total	513938	610728	703544	803875

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
4	<u>Bihar</u>				
	1.Share in Central Taxes	912266	1042091	1252599	1503119
	2.State Sales Tax	182817	167883	227506	276657
	3. Central Sales Tax	6111	5418	8961	11336
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	126	58	-	-
	6.Taxes on Vehicles	21278	30244	35000	37500
	7.Taxes on Goods and passengers	47288	61338	60364	38133
	8.Entertainment Tax	2276	1376	1764	1734
	9.State Excise Duties	27247	31859	40000	50000
	10.Electricity Duties	954	1806	1207	1969
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-102	65	223	201
	13.Stamps and Registration fees	42914	50529	70000	72000
	Total	1243175	1392667	1697624	1992649
5	<u>Chhattisgarh</u>				
	1.Share in Central Taxes	187622	250771	301450	331546
	2.State Sales Tax	134717	101490	220300	243000
	3. Central Sales Tax	32669	41519-	70000	85000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	65911	-	-
	6.Taxes on Vehicles	19180	20597	25000	30248
	7.Taxes on Goods and passengers	28713	39533	49500	60000
	8.Entertainment Tax	233	341	492	540
	9.State Excise Duties	45827	63450	70444	82822
	10.Electricity Duties	30892	36231	50095	48100
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	196	104	72	103
	13.Stamps and Registration fees	24777	31280	37991	43523
	Total	504826	609708	825344	924882
6	<u>Goa</u>				
	1.Share in Central Taxes	16207	24470	29445	32385
	2.State Sales Tax	48678	66611	75250	75010
	3. Central Sales Tax	6449	7148	7500	8900
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	1592	572	250	200
	6.Taxes on Vehicles	5878	6384	7800	8475
	7.Taxes on Goods and passengers	10310	13080	8043	9051
	8.Entertainment Tax	248	518	800	1000
	9.State Excise Duties	5534	5535	6700	6700
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2880	3244	4775	5875
	13.Stamps and Registration fees	3569	6049	6697	7327
	Total	101345	133611	147260	154923

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
7	<u>Gujarat</u>				
	1.Share in Central Taxes	221945	337263	400300	428740
	2.State Sales Tax	522369	636048	52000	300000
	3. Central Sales Tax	160740	191521	205000	306905
	4. Sales Tax on Motor Spirit and Lubricants	147564	228315	39000	48405
	5. Other receipt	190	250	1004000	1122690
	6.Taxes on Vehicles	106093	115397	120000	128400
	7.Taxes on Goods and passengers	16011	15630	20843	22302
	8.Entertainment Tax	5119	4424	6600	3500
	9.State Excise Duties	4709	4806	5852	5000
	10.Electricity Duties	182907	189968	200000	214000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	16558	16161	19615	19500
	13.Stamps and Registration fees	96280	115316	130000	145000
	Total	1480485	1855099	2203210	2744442
8	<u>Haryana</u>				
	1.Share in Central Taxes	61950	120097	122101	134310
	2.State Sales Tax	369903	435995	483405	557545
	3. Central Sales Tax	106189	124446	191595	225655
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	4	-	3
	6.Taxes on Vehicles	14041	17212	25000	27500
	7.Taxes on Goods and passengers	70516	75760	84000	92400
	8.Entertainment Tax	915	1354	1000	1100
	9.State Excise Duties	101316	110686	120000	132000
	10.Electricity Duties	6174	6153	8220	9000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	1121	968	650	700
	13.Stamps and Registration fees	72658	133973	140000	178000
	Total	804783	1026648	1175971	1358213
9	<u>Himachal Pradesh</u>				
	1.Share in Central Taxes	53732	49326	59292	65221
	2.State Sales Tax	50482	64162	68700	98572
	3. Central Sales Tax	3754	8049	7499	11985
	4. Sales Tax on Motor Spirit and Lubricants	1	-	-	-
	5. Other receipt	-	487	1801	943
	6.Taxes on Vehicles	10782	10151	11000	12000
	7.Taxes on Goods and passengers	3832	4261	4000	4635
	8.Entertainment Tax	16	12	17	19
	9.State Excise Duties	29990	32897	33000	36269
	10.Electricity Duties	8800	8929	6300	7822
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	9767	12402	10483	13581
	13.Stamps and Registration fees	7534	8243	8695	9088
	Total	178690	198919	210787	260135

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs.in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
10	<u>Jammu & Kashmir</u>				
	1.Share in Central Taxes	100300	116382	148834	147147
	2.State Sales Tax	60000	85400	95000	107800
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	18000	23800	26100	34431
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	4097	4593	6350	7150
	7.Taxes on Goods and passengers	22948	24650	26230	27500
	8.Entertainment Tax	-	-	2	2
	9.State Excise Duties	20500	19000	21500	22500
	10.Electricity Duties	10395	7000	9456	13578
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	3780	4335	5445	6670
	Total	240020	285160	338917	366778
11	<u>Jharkhand</u>				
	1.Share in Central Taxes	247417	223304	381798	479515
	2.State Sales Tax	125495	149916	180721	205118
	3. Central Sales Tax	52752	65079	65079	73865
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	22459	27000	16280	18478
	7.Taxes on Goods and passengers	5962	7393	12000	13620
	8.Entertainment Tax	909	281	993	1127
	9.State Excise Duties	12500	15500	18600	21111
	10.Electricity Duties	5915	7331	6000	6810
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	847	337	371
	13.Stamps and Registration fees	12500	12500	9525	10811
	Total	485909	509151	691333	830826
12	<u>Karnataka</u>				
	1.Share in Central Taxes	387844	421342	500963	630000
	2.State Sales Tax	753600	861431	1052163	1283285
	3. Central Sales Tax	116407	125523	185868	203567
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	98299	110545	147966	156000
	7.Taxes on Goods and passengers	79172	104145	109564	126960
	8.Entertainment Tax	24753	8806	4484	5790
	9.State Excise Duties	280553	339679	451995	330000
	10.Electricity Duties	33902	27709	30000	34020
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	4774	19260	24600	41123
	13.Stamps and Registration fees	175984	221220	333114	440000
	Total	1955288	2239660	2840717	3250745

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
13	<u>Kerala</u>				
	1.Share in Central Taxes	240495	251820	320000	380149
	2.State Sales Tax	618267	625307	788258	895396
	3. Central Sales Tax	36124	48636	51024	56925
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	15714	29855	50488	51230
	6.Taxes on Vehicles	61048	62851	72808	83508
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	118	106	164	174
	9.State Excise Duties	74645	84100	86188	98686
	10.Electricity Duties	962	3152	2056	25000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2887	4050	3376	3554
	13.Stamps and Registration fees	77535	110142	132920	152412
	Total	1127795	1220019	1507282	1747034
14	<u>Madhya Pradesh</u>				
	1.Share in Central Taxes	507668	634135	762258	838484
	2.State Sales Tax	343743	408862	449141	520575
	3. Central Sales Tax	47089	41664	60859	69425
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	370	316	-	-
	6.Taxes on Vehicles	48865	55602	67500	77500
	7.Taxes on Goods and passengers	46807	57858	67638	80000
	8.Entertainment Tax	1130	922	1862	1933
	9.State Excise Duties	119236	137038	150000	170000
	10.Electricity Duties	70718	84227	76336	82500
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	298	493	20	20
	13.Stamps and Registration fees	78870	100948	115000	140000
	Total	1264794	1522065	1750614	1980437
15	<u>Maharashtra</u>				
	1.Share in Central Taxes	359503	498199	602333	712805
	2.State Sales Tax	1137120	1712047	1508600	1943200
	3. Central Sales Tax	241710	231818	251400	205500
	4. Sales Tax on Motor Spirit and Lubricants	495041	16569	621300	590200
	5. Other receipt	7801	6307	14900	7600
	6.Taxes on Vehicles	117715	130911	180000	207000
	7.Taxes on Goods and passengers	42775	50463	54567	59400
	8.Entertainment Tax	24648	24489	27500	35500
	9.State Excise Duties	221887	282385	325000	350000
	10.Electricity Duties	167376	166087	169670	178154
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	933	-	-
	12. Other Taxes and Duties	49125	46761	71249	92052
	13.Stamps and Registration fees	411648	526586	625000	720000
	Total	3276349	3693555	4451519	5101411

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
16	<u>Manipur</u>				
	1.Share in Central Taxes	28719	34214	41125	51651
	2.State Sales Tax	5473	7117	8500	10000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	335	334	398	438
	7.Taxes on Goods and passengers	71	68	85	94
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	305	326	363	399
	10.Electricity Duties	495	27	30	30
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	6	14	7	8
	13.Stamps and Registration fees	220	281	261	287
	Total	35624	42381	50769	62907
17	<u>Meghalaya</u>				
	1.Share in Central Taxes	26904	35057	42141	52924
	2.State Sales Tax	6304	3619	8088	10081
	3. Central Sales Tax	1984	1372	3564	3564
	4. Sales Tax on Motor Spirit and Lubricants	4322	8998	6348	9671
	5. Other receipt	8	3348	-	-
	6.Taxes on Vehicles	745	873	850	1056
	7.Taxes on Goods and passengers	266	276	460	570
	8.Entertainment Tax	198	126	419	27
	9.State Excise Duties	6270	5916	6000	7158
	10.Electricity Duties	3	4	136	5
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	86	38	261	104
	13.Stamps and Registration fees	456	547	550	792
	Total	47546	60174	68817	85952
18	<u>Mizoram</u>				
	1.Share in Central Taxes	15578	22583	27145	34089
	2.State Sales Tax	2808	4159	5100	5500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	380	435	400	450
	7.Taxes on Goods and passengers	69	99	90	95
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	140	146	140	145
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	25	37	35	50
	13.Stamps and Registration fees	11	17	20	21
	Total	19011	27476	32930	40350

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5	6
19	<u>Nagaland</u>				
	1.Share in Central Taxes	16015	24852	29867	34254
	2.State Sales Tax	5308	7716	9180	9914
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	730	872	760	793
	7.Taxes on Goods and passengers	110	135	130	140
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	207	196	270	292
	10.Electricity Duties	1	1	1	1
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3	1	1	1
	13.Stamps and Registration fees	73	89	86	93
	Total	22447	33862	40295	45488
20	<u>Orissa</u>				
	1.Share in Central Taxes	397766	487675	621266	679079
	2.State Sales Tax	206127	252417	283011	358131
	3. Central Sales Tax	41016	48755	54664	44357
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-4	-	-	-
	6.Taxes on Vehicles	33811	40586	48000	55200
	7.Taxes on Goods and passengers	38493	46334	47000	53693
	8.Entertainment Tax	13	10	21	7
	9.State Excise Duties	30661	38933	49000	55370
	10.Electricity Duties	26189	35313	38119	33000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	2500	666	1247	394
	13.Stamps and Registration fees	19788	23606	29000	32480
	Total	796360	974295	1171328	1311711
21	<u>Punjab</u>				
	1.Share in Central Taxes	90235	122745	157383	185308
	2.State Sales Tax	289937	416417	476748	551610
	3. Central Sales Tax	47924	35660	35752	25400
	4. Sales Tax on Motor Spirit and Lubricants	18	-	-	-
	5. Other receipt	43760	10611	-	790
	6.Taxes on Vehicles	40393	43119	47150	48800
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	267	562	495	500
	9.State Excise Duties	148661	156816	160000	172600
	10.Electricity Duties	25165	66941	55500	57600
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	376	133	95	250
	13.Stamps and Registration fees	96589	167050	200000	230000
	Total	783325	1020054	1133123	1272858

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(R.E)	2007- 2008(B.E)
1	2	3	4	5	6
22	<u>Rajasthan</u>				
	1.Share in Central Taxes	430561	530008	676039	800104
	2.State Sales Tax	439494	505579	611596	705957
	3. Central Sales Tax	29676	34823	37852	43692
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	10583	18962	15552	17951
	6.Taxes on Vehicles	81721	90818	95000	105000
	7.Taxes on Goods and passengers	14401	23671	22500	25000
	8.Entertainment Tax	816	1119	1500	1600
	9.State Excise Duties	127607	152180	157000	172000
	10.Electricity Duties	44276	47135	51416	55220
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3939	2052	1999	2400
	13.Stamps and Registration fees	81783	103180	127500	147500
	Total	1264857	1509527	1797954	2076424
23	<u>Sikkim</u>				
	1.Share in Central Taxes	10735	18214	20870	26164
	2.State Sales Tax	4208	4076	2400	2400
	3. Central Sales Tax	610	729	400	400
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	859	2200	2700
	6.Taxes on Vehicles	324	424	250	300
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	188	56	55	55
	9.State Excise Duties	3269	3296	2700	2800
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	211	930	1311
	13.Stamps and Registration fees	143	227	168	214
	Total	19477	28092	29973	36344
24	<u>TamilNadu</u>				
	1.Share in Central Taxes	423639	501274	639000	756724
	2.State Sales Tax	1150255	1369386	1628100	1807191
	3. Central Sales Tax	149364	186084	227122	195893
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	101475	112493	128471	141022
	7.Taxes on Goods and passengers	76387	98494	121984	143331
	8.Entertainment Tax	6106	1258	263	93
	9.State Excise Duties	254900	317665	380012	437012
	10.Electricity Duties	24305	9522	25000	25000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	4042	10068	13124	14603
	13.Stamps and Registration fees	160436	208486	271988	325888
	Total	2350909	2814730	3435064	3846757

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004-2005(A)	2005-2006(A)	2006-2007(R.E)	2007-2008(B.E)
1	2	3	4	5	6
25	<u>Tripura</u>				
	1.Share in Central Taxes	38312	40438	48000	52800
	2.State Sales Tax	16070	20339	24680	28500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	1045	1743	2150	2416
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	44	3	-	-
	9.State Excise Duties	3237	3230	3600	3888
	10.Electricity Duties	1	2	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	142	339	590	655
	13.Stamps and Registration fees	1206	1421	1600	1800
	Total	60057	67515	80620	90059
26	<u>Uttaranchal</u>				
	1.Share in Central Taxes	51997	100996	113207	124516
	2.State Sales Tax	21	23	121261	135950
	3. Central Sales Tax	79329	101410	14237	16000
	4. Sales Tax on Motor Spirit and Lubricants	-	-	384	2500
	5. Other receipt	-	-	589	700
	6.Taxes on Vehicles	9891	11485	15495	17000
	7.Taxes on Goods and passengers	-	-	1	1
	8.Entertainment Tax	432	446	506	560
	9.State Excise Duties	29201	29275	37061	45971
	10.Electricity Duties	3749	1224	6619	6708
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-14	21	45
	13.Stamps and Registration fees	20780	33339	36952	46566
	Total	195400	278184	346333	396517
27	<u>Uttar Pradesh</u>				
	1.Share in Central Taxes	1505520	1820313	2188071	2747921
	2.State Sales Tax	888793	729935	940000	1193000
	3. Central Sales Tax	-	88309	112000	68200
	4. Sales Tax on Motor Spirit and Lubricants	-	17394	418000	448815
	5. Other receipt	39	292829	12800	21395
	6.Taxes on Vehicles	77584	96520	70968	82630
	7.Taxes on Goods and passengers	8174	10519	64232	70700
	8.Entertainment Tax	-	8310	11923	13122
	9.State Excise Duties	268619	308854	365000	419200
	10.Electricity Duties	35436	18227	22000	24005
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	11228	3166	577	579
	13.Stamps and Registration fees	268236	299678	410000	427600
	Total	3063629	3694054	4615571	5517167

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2004- 2005(A)	2005- 2006(A)	2006- 2007(RE)	2007- 2008(BE)
1	2	3	4	5	6
28	West Bengal				
	1.Share in Central Taxes	638489	666833	850457	1006654
	2.State Sales Tax	505358	537884	637392	748936
	3. Central Sales Tax	62998	71397	84605	99411
	4. Sales Tax on Motor Spirit and	859	3	4	4
	5. Other receipt	2416	1593	1888	2219
	6.Taxes on Vehicles	52766	53756	57331	64588
	7.Taxes on Goods and passengers	55	63	72	82
	8.Entertainment Tax	4239	4483	5092	5779
	9.State Excise Duties	67156	74346	88941	101766
	10.Electricity Duties	26965	38246	79927	63250
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	31729	22453	31369	35602
	13.Stamps and Registration fees	100655	117759	138367	162581
	Total	1493685	1588816	1975445	2290872
29	Delhi				
	1.Share in Central Taxes	-	-	-	-
	2.State Sales Tax	-	-	-	-
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	-	-	-	-
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	-	-	-	-
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	-	-	-	-
	13.Stamps and Registration fees	-	-	-	-
	Total	-	-	-	-
30	All States				
	1.Share in Central Taxes	7854960	9402420	11573655	13618371
	2.State Sales Tax	8960980	10473167	11474771	13684400
	3. Central Sales Tax	1328769	1561097	1894748	1990812
	4. Sales Tax on Motor Spirit and	665744	295102	1111163	1134054
	5. Other receipt	199890	547557	1330573	1488038
	6.Taxes on Vehicles	1061493	1196410	1357170	1522174
	7.Taxes on Goods and passengers	520507	644957	774611	850925
	8.Entertainment Tax	82647	64865	76741	85076
	9.State Excise Duties	2109629	2503560	2940928	3157782
	10.Electricity Duties	725523	771759	855921	905243
	11. Surcharge on Cash Crops and	-	-	-	-
	12. Other Taxes and Duties	148848	149228	197012	251489
	13.Stamps and Registration fees	1904493	2486775	3090344	3686157
	Total	25563483	30096897	36677637	42374521

Source:- State Finance A study of Budget
of 2007-08 R.B.I -Nov.2007

**Table No. 2.3 Tax Revenue of State Government Total
Dirext Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	21671	29911	47348	52748
2	Arunachal Pradesh	77	111	200	500
3	Assam	15827	18170	20513	22912
4	Bihar	3277	5502	7242	7467
5	Chhattisgarh	5583	4746	9259	9456
6	Goa	515	508	769	769
7	Gujarat	37216	51954	46450	41050
8	Haryana	1170	1312	1000	1200
9	Himachal Pradesh	230	109	168	176
10	Jammu and Kashmir	258	157	181	233
11	Jharkhand	1696	3000	3280	3723
12	Karnataka	39788	44837	49040	48372
13	Kerala	9065	9665	12473	12094
14	Madhya Pradesh	20171	23540	28401	29722
15	Maharashtra	143729	158669	183200	198800
16	Manipur	1217	1329	1450	1488
17	Meghalya	131	149	163	165
18	Mizoram	524	612	530	552
19	Nagaland	1400	1542	1463	1580
20	Orrissa	19066	13608	25200	28920
21	Punjab	1373	1629	50	53
22	Rajasthan	7186	8503	9507	15006
23	Sikkim	2953	4842	3889	4292
24	Tamil Nadu	8435	19147	8545	8786
25	Tripura	2217	2535	2703	2825
26	Utteranchal	1033	1267	1898	2534
27	Uttar Pradesh	11152	12049	10600	10973
28	West Bengal	137249	116854	128524	141255
29	All States	494209	536257	604046	647651

**Table No. 2.4 Tax Revenue of State Government Total
Indirect Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	2209630	2585915	3313799	4006240
2	Arunachal Pradesh	24129	33313	41494	48525
3	Assam	513938	610728	703544	803875
4	Bihar	1243175	1392667	1697624	1992649
5	Chhattisgarh	504826	651227	825344	924882
6	Goa	101345	133611	147260	154923
7	Gujarat	1480485	1855099	2203210	2474442
8	Haryana	804783	1026648	1175971	1358213
9	Himachal Pradesh	178690	198919	210787	260135
10	Jammu and Kashmir	240020	285160	338917	366778
11	Jharkhand	485909	509151	691333	830826
12	Karnataka	1955288	2239660	2840717	3250745
13	Kerala	1127795	1220019	1507282	1747034
14	Madhya Pradesh	1264794	1522065	1750614	1980437
15	Maharashtra	3276349	3693555	4451519	5101411
16	Manipur	35624	42381	50769	62907
17	Meghalaya	47546	60174	68817	85952
18	Mizoram	19011	27476	32930	40350
19	Nagaland	22447	33862	40295	45488
20	Orrissa	796360	974295	1171328	1311711
21	Punjab	783325	1020054	1133123	1272858
22	Rajasthan	1264857	1509527	1797954	2076424
23	Sikkim	19477	28092	29973	36344
24	Tamil Nadu	2350909	2814730	3435064	3846757
25	Tripura	60057	67515	80620	90059
26	Utteranchal	195400	278184	346333	396517
27	Uttar Pradesh	3063629	3694054	4615571	5517167
28	West Bengal	1493685	1588816	1975445	2290872
29	All States	25563483	30096897	36677637	42374521

**Table No. 2.5 Tax Revenue Of State Governments
Total Tax Revenue in the State**

(Rs. in Lakhs)

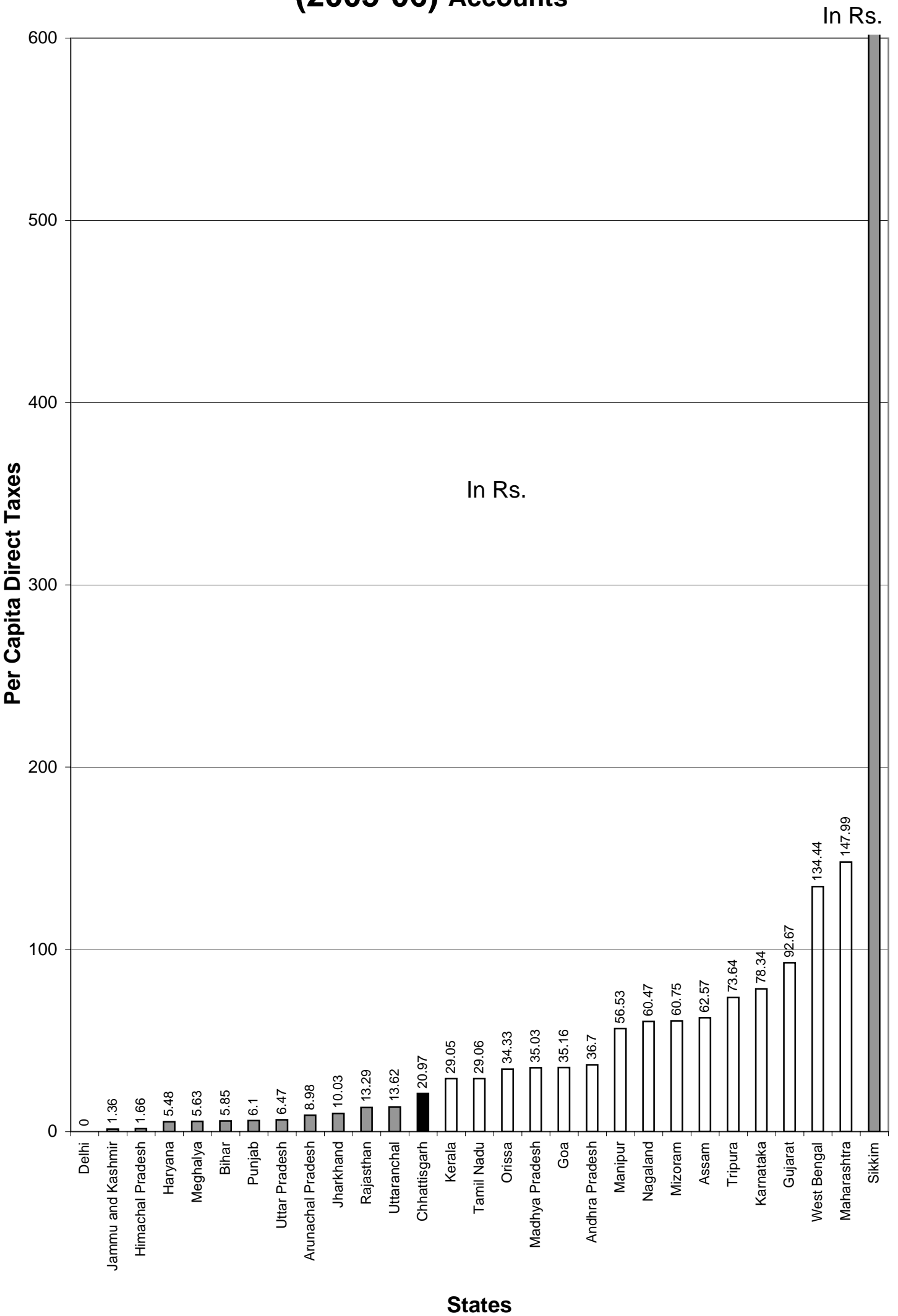
Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	2231301	2615826	3361147	4058988
2	Arunachal Pradesh	24206	33424	41694	49025
3	Assam	529765	628898	724057	826787
4	Bihar	1246452	1398169	1704866	2000116
5	Chhattisgarh	510409	655973	834603	934338
6	Goa	101860	134119	148029	155692
7	Gujarat	1517701	1907053	2249660	2515492
8	Haryana	805953	1027960	1176971	1359413
9	Himachal Pradesh	178920	199028	210955	260311
10	Jammu and Kashmir	240278	285317	339098	367011
11	Jharkhand	487605	512151	694613	834549
12	Karnataka	1995076	2284497	2889757	3299117
13	Kerala	1136860	1229684	1519755	1759128
14	Madhya Pradesh	1284965	1545605	1779015	2010159
15	Maharashtra	3420078	3852224	4634719	5300211
16	Manipur	36841	43710	52219	64395
17	Meghalaya	47677	60323	68980	86117
18	Mizoram	19535	28088	33460	40902
19	Nagaland	23847	35404	41758	47068
20	Orissa	815426	987903	1196528	1340631
21	Punjab	784698	1021683	1133173	1272911
22	Rajasthan	1272043	1518030	1807461	2091430
23	Sikkim	22430	32934	33862	40636
24	Tamil Nadu	2359344	2833877	3443609	3855543
25	Tripura	62274	70050	83323	92884
26	Uttaranchal	196433	279451	348231	399051
27	Uttar Pradesh	3074781	3706103	4626171	5528140
28	West Bengal	1630934	1705670	2103969	2432127
29	All States	26057692	30633154	37281683	43022172

Table No. 2.6 Per Capita Direct Taxes in the State

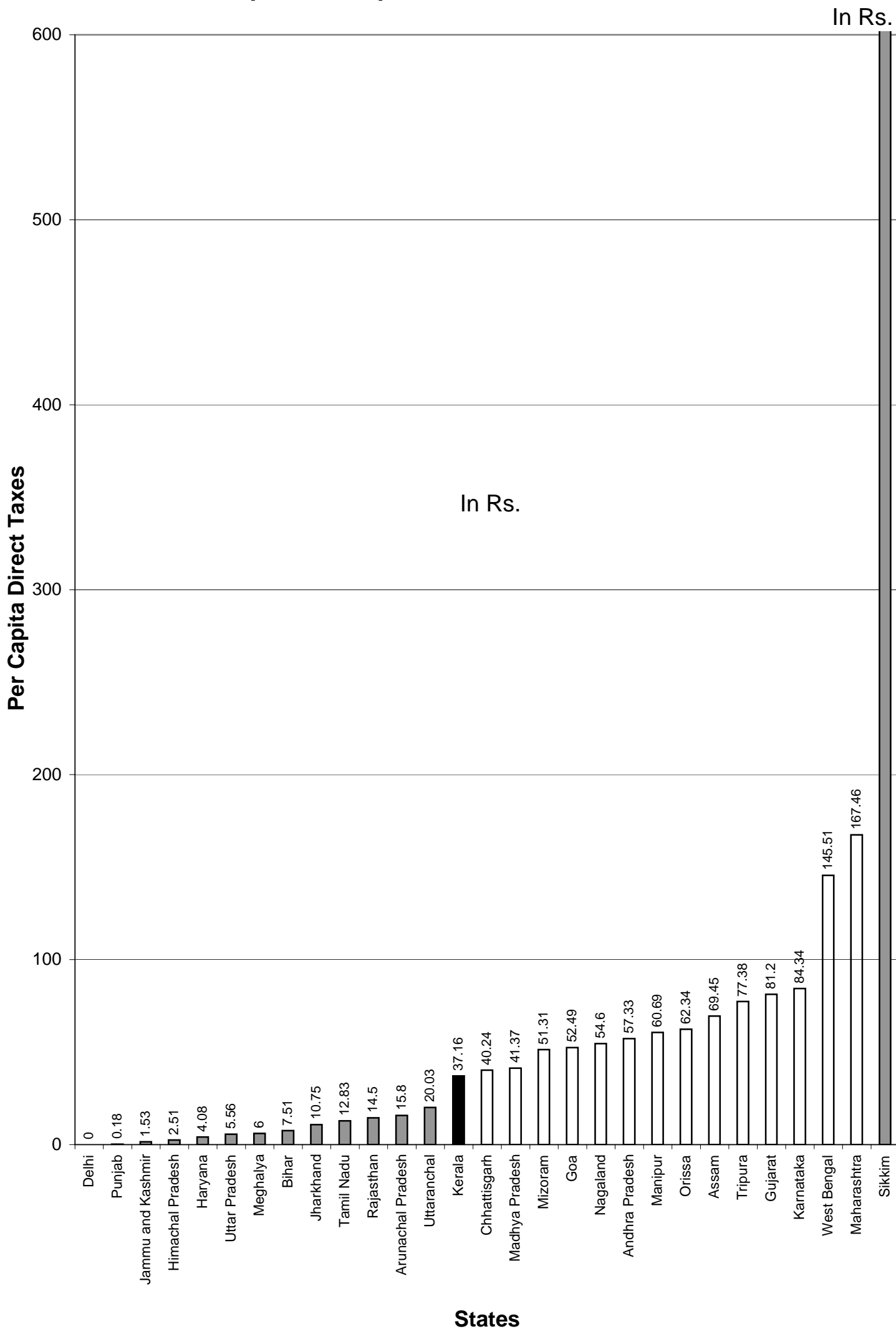
(Rs.)

Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	26.95	36.70	57.33	63.02
2	Arunachal Pradesh	6.38	8.98	15.80	38.59
3	Assam	55.44	62.57	69.45	76.26
4	Bihar	3.57	5.85	7.51	7.56
5	Chhattisgarh	25.08	20.97	40.24	40.42
6	Goa	36.13	35.16	52.49	51.76
7	Gujarat	67.74	92.67	81.20	70.33
8	Haryana	5.01	5.48	4.08	4.77
9	Himachal Pradesh	3.55	1.66	2.51	2.59
10	Jammu and Kashmir	2.30	1.36	1.53	1.92
11	Jharkhand	5.79	10.03	10.75	11.95
12	Karnataka	70.63	78.34	84.34	81.89
13	Kerala	27.48	29.05	37.16	35.72
14	Madhya Pradesh	30.67	35.03	41.37	42.37
15	Maharashtra	136.80	147.99	167.46	178.09
16	Manipur	52.62	56.53	60.69	61.28
17	Meghalya	5.08	5.63	6.00	5.91
18	Mizoram	53.33	60.75	51.31	52.12
19	Nagaland	57.69	60.47	54.60	56.12
20	Orissa	48.81	34.33	62.64	70.83
21	Punjab	5.24	6.10	0.18	0.19
22	Rajasthan	11.52	13.29	14.50	22.33
23	Sikkim	487.41	776.90	606.60	65.81
24	Tamil Nadu	12.94	29.06	12.83	13.05
25	Tripura	65.35	73.64	77.38	79.71
26	Uttaranchal	11.30	13.62	20.03	26.25
27	Uttar Pradesh	6.12	6.47	5.56	5.63
28	West Bengal	160.47	134.44	145.51	157.38
29	All States	44.56	48.13	53.19	55.95

Per Capita Direct Taxes in the States (2005-06) Accounts



Per Capita Direct Taxes in the States (2006-07) Revised Estimates



Per Capita Direct Taxes in the States (2007-08) Budget Estimates

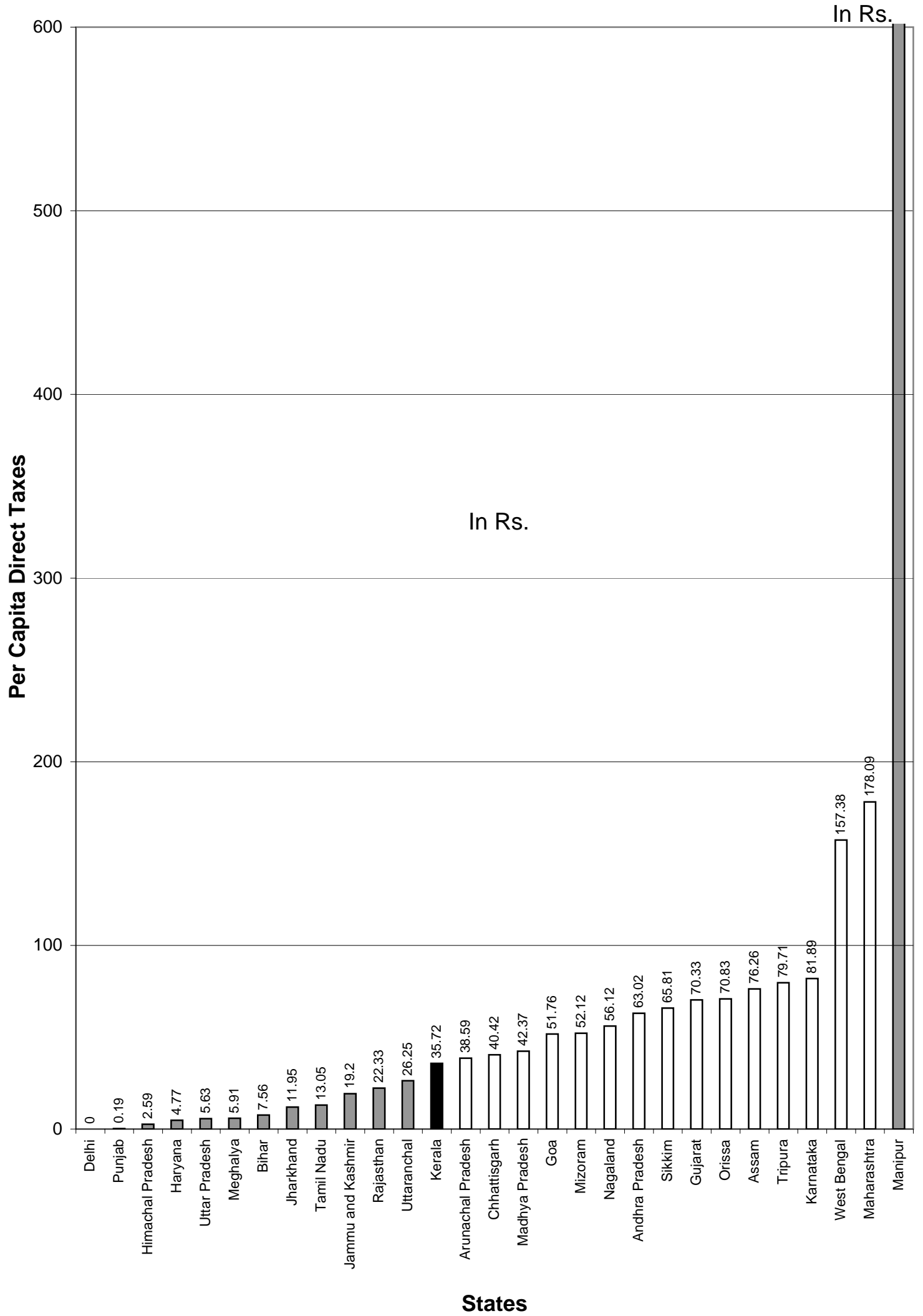


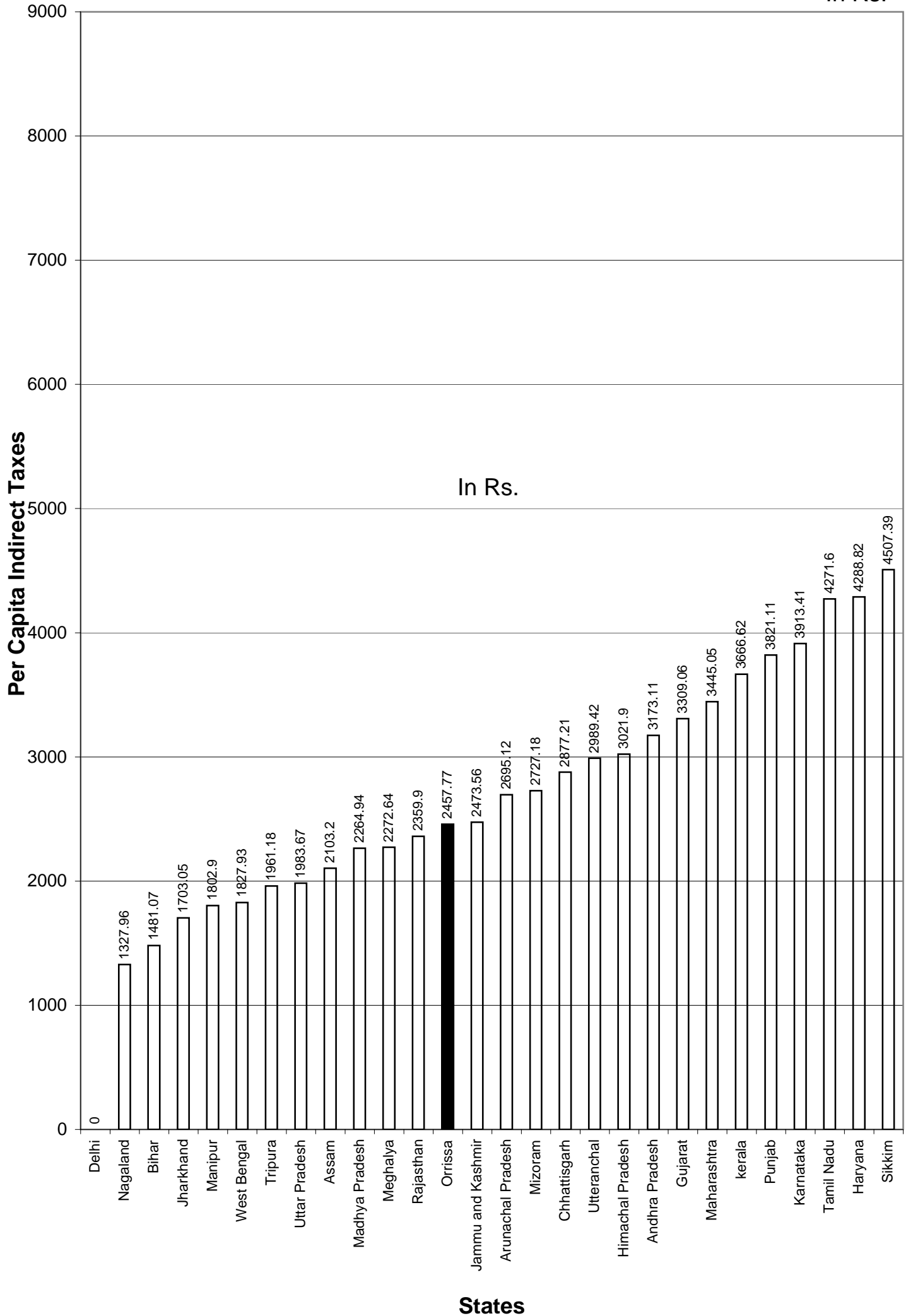
Table No. 2.7 Per Capita Indirect Taxes in the State

(Rs.)

Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	2747.83	3173.11	4012.45	4786.81
2	Arunachal Pradesh	1998.79	2695.12	3278.67	3744.87
3	Assam	1800.34	2103.20	2381.91	2675.69
4	Bihar	1355.43	1481.07	1761.03	2016.35
5	Chhattisgarh	2267.54	2877.21	3586.85	3953.80
6	Goa	7111.60	9246.43	10050.70	10428.45
7	Gujarat	2694.62	3309.06	3851.68	4239.75
8	Haryana	3446.26	4288.82	4792.62	5400.28
9	Himachal Pradesh	2758.09	3021.90	3151.78	3828.52
10	Jammu and Kashmir	2135.85	2473.56	2865..82	3023.39
11	Jharkhand	1659.34	1703.05	2265.05	2666.39
12	Karnataka	3471.16	3913.41	4885.66	5503.15
13	kerala	3419.22	3666.62	4490.65	5159.92
14	Madhya Pradesh	1922.92	2264.94	2549.82	2823.49
15	Maharashtra	3118.32	3445.05	4069.03	4570.02
16	Manipur	1540.26	1802.90	2124.99	2590.78
17	Meghalya	1843.89	2272.64	2531.24	3079.08
18	Mizoram	1934.86	2727.18	3187.71	3809.52
19	Nagaland	924.99	1327.96	1503.92	1615.80
20	Orrissa	2038.85	2457.77	2911.50	3212.75
21	Punjab	2988.56	3821.11	4167.62	4596.59
22	Rajasthan	2026.93	2359.90	2742.20	3089.70
23	Sikkim	3214.82	4507.39	4675.13	5510.99
24	Tamil Nadu	3606.53	4271.60	5157.05	5713.29
25	Tripura	1770.23	1961.18	.1308.00	2540.99
26	Utteranchal	2138.60	2989.42	3654.35	4108.22
27	Uttar Pradesh	1682.89	1983.67	2422.99	2831.50
28	West Bengal	1746.36	1827.93	2236.53	2552.39
29	All States	2305.01	2701.53	3229.66	3660.42

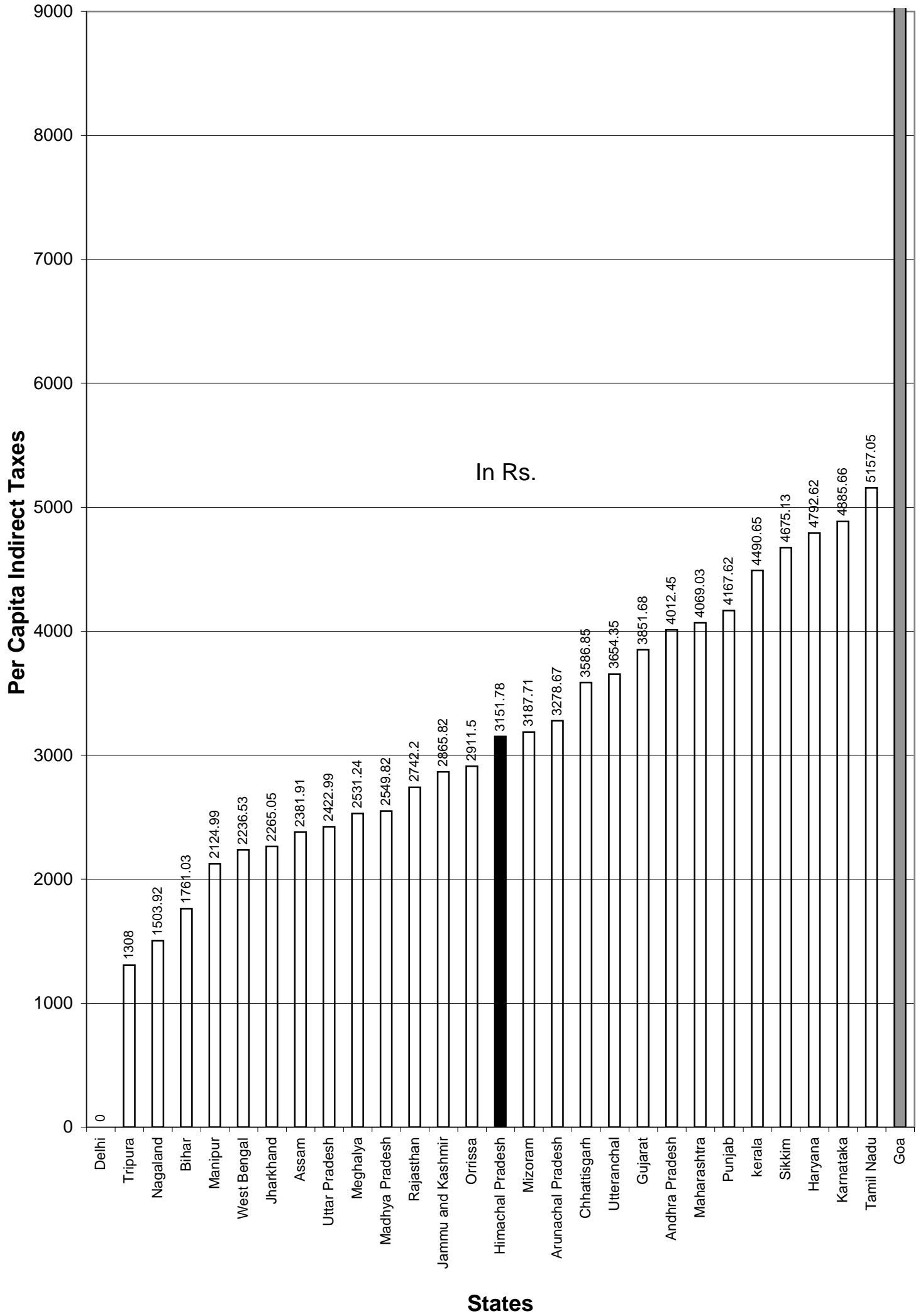
Per Capita Indirect Taxes in the States (2005-06) Accounts

In Rs.



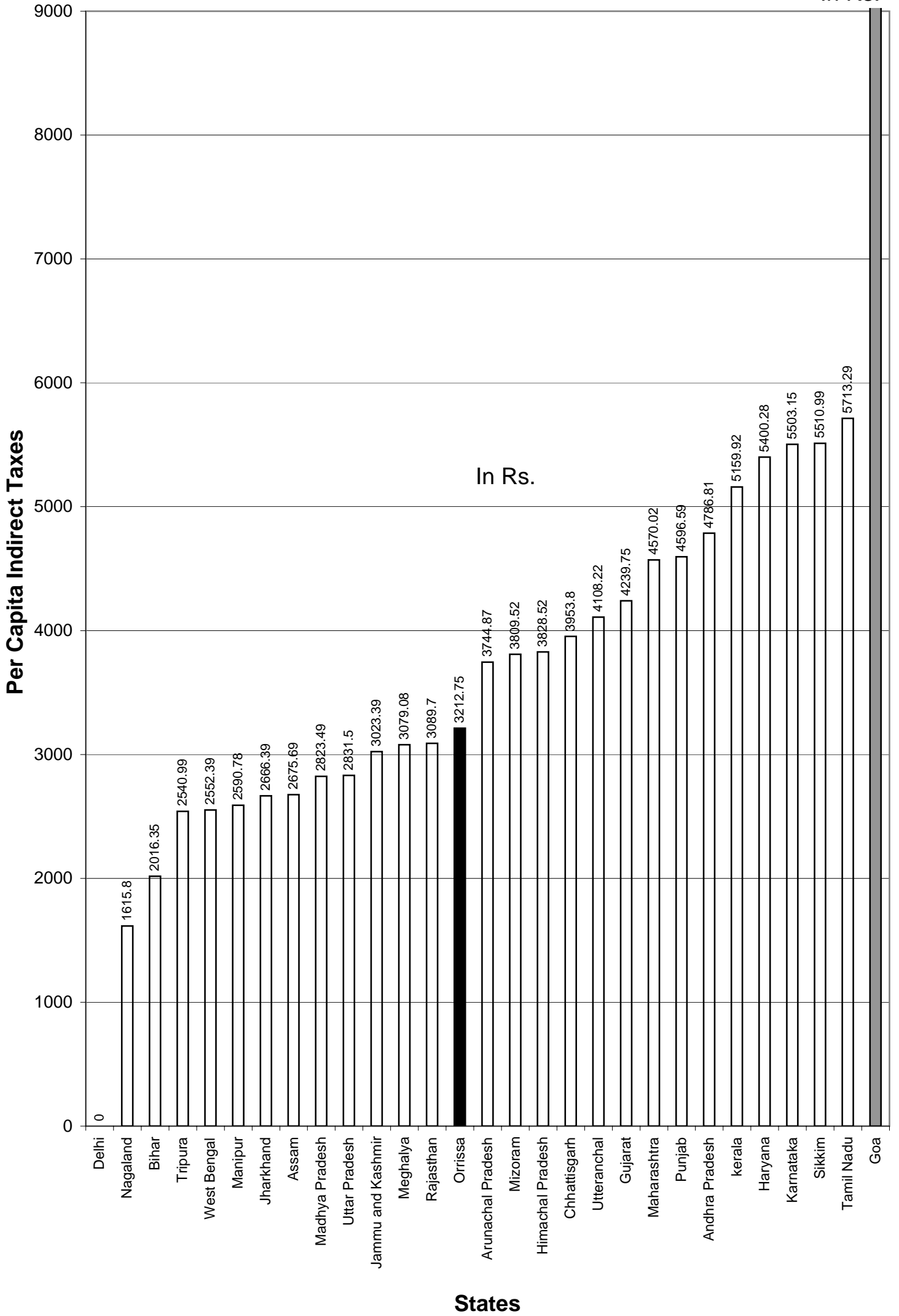
Per Capita Indirect Taxes in the States (2006-07) Revised Estimates

In Rs.



Per Capita Indirect Taxes in the States (2007-08) Budget Estimates

In Rs.



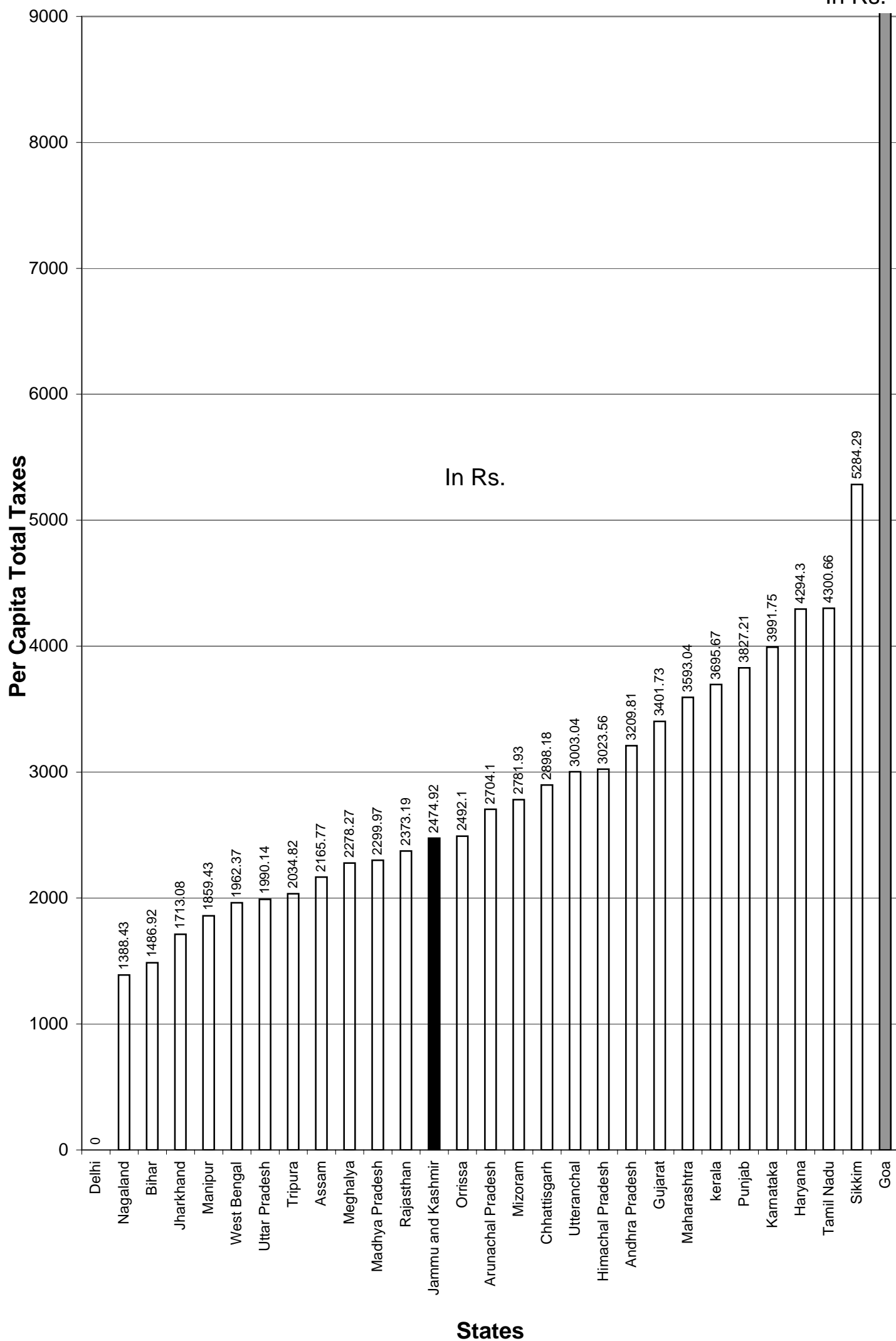
TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.8 Per Capita Total Taxes in the States

(Rs. in Lakhs)

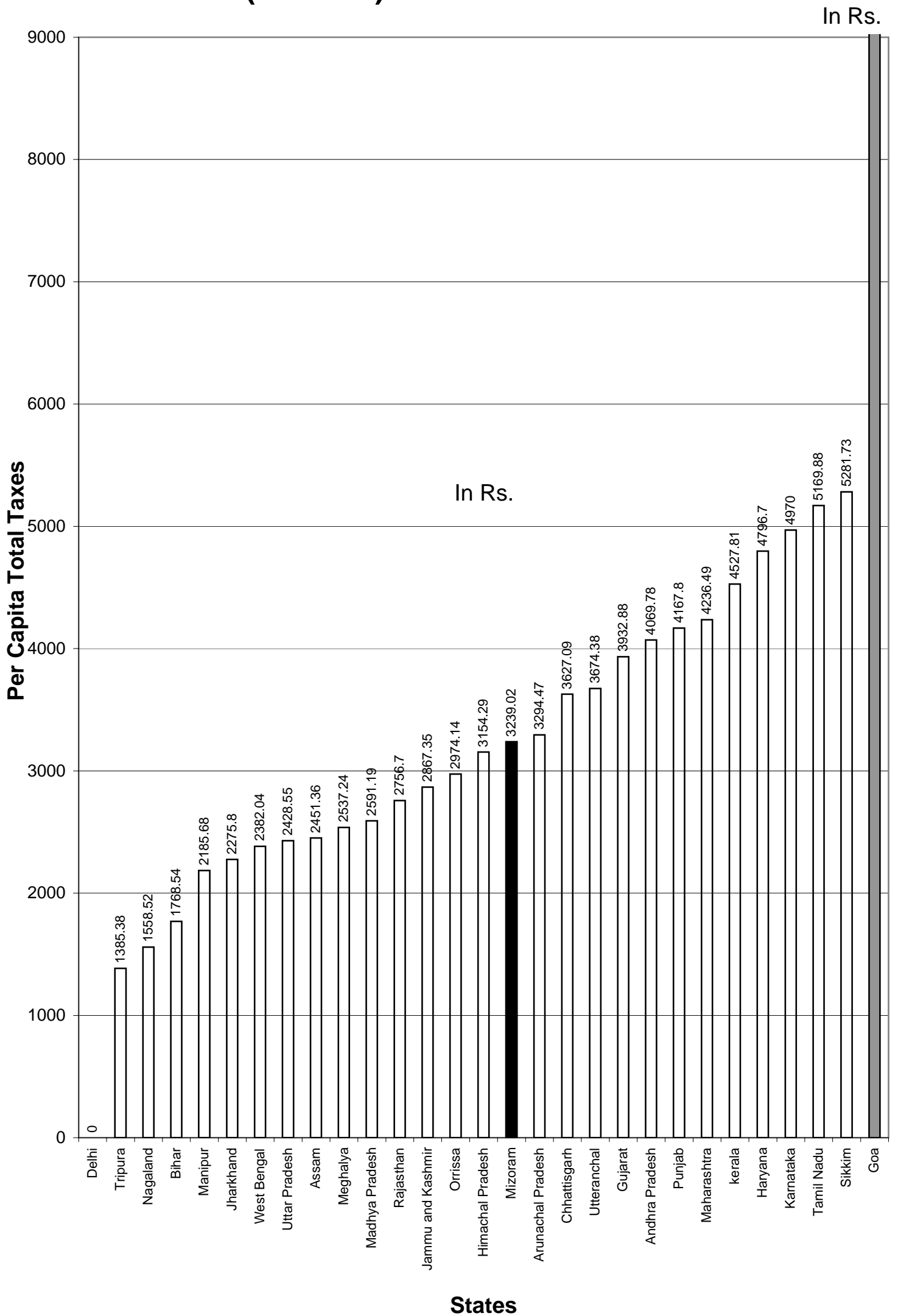
Sr.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	2774.78	3209.81	4069.78	4849.83
2	Arunachal Pradesh	2005.17	2704.10	3294.47	3783.46
3	Assam	1855.78	2165.77	2451.36	2751.95
4	Bihar	1359.00	1486.92	1768.54	2023.91
5	Chhattisgarh	2292.62	2898.18	3627.09	3994.22
6	Goa	7147.73	9281.59	10103.19	10480.21
7	Gujarat	2762.36	3401.73	3932.88	4310.08
8	Haryana	3451.27	4294.30	4796.70	5405.05
9	Himachal Pradesh	2761.64	3023.56	3154.29	3831.11
10	Jammu and Kashmir	2138.15	2474.92	2867.35	3025.31
11	Jharkhand	1665.13	1713.08	2275.80	2678.34
12	Karnataka	3541.79	3991.75	4970.00	5585.04
13	kerala	3446.70	3695.67	4527.81	5195.64
14	Madhya Pradesh	1953.59	2299.97	2591.19	2865.86
15	Maharashtra	3255.12	3593.04	4236.49	4748.11
16	Manipur	1592.88	1859.43	2185.68	2652.06
17	Meghalya	1848.97	2278.27	2537.24	3084.99
18	Mizoram	1988.19	2781.93	3239.02	3861.64
19	Nagaland	982.68	1388.43	1558.52	1671.92
20	Orrissa	2087.66	2492.10	2974.14	3283.58
21	Punjab	2993.80	3827.21	4167.80	4596.78
22	Rajasthan	2038.45	2373.19	2756.70	3112.03
23	Sikkim	3702.23	5284.29	5281.73	5576.80
24	Tamil Nadu	3619.47	4300.66	5169.88	5726.34
25	Tripura	1835.58	2034.82	1385.38	2620.70
26	Utteranchal	2149.90	3003.04	3674.38	4134.47
27	Uttar Pradesh	1689.01	1990.14	2428.55	2837.13
28	West Bengal	1906.83	1962.37	2382.04	2709.77
29	All States	2349.57	2749.66	3282.85	3716.37

Per Capita Total Taxes in the States (2005-06) Accounts

In Rs.

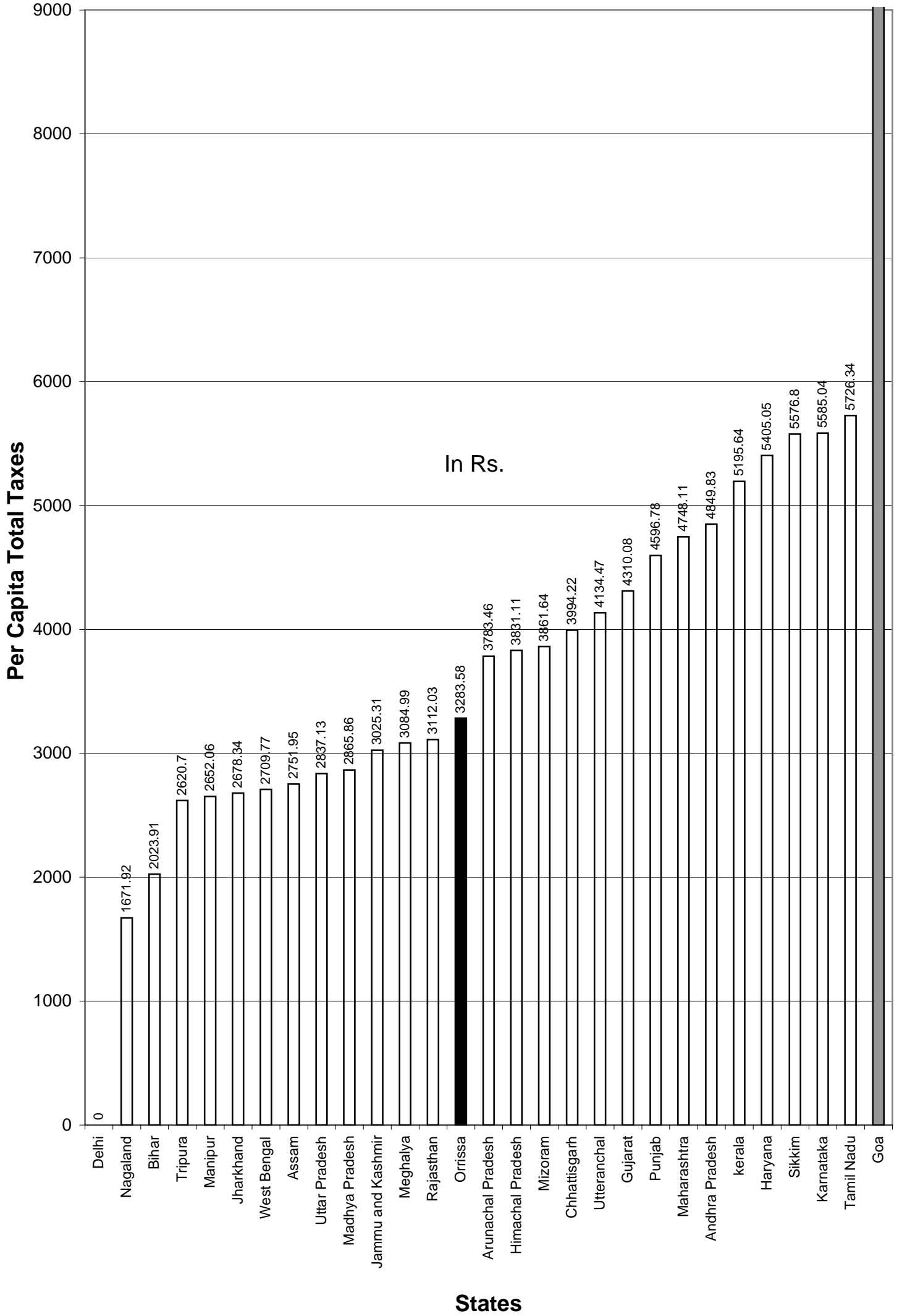


Per Capita Total Taxes in the States (2006-07) Revised Estimates



Per Capita Total Taxes in the States (2007-08) Budget Estimates

In Rs.



TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2004-05	Total Tax Revenue (A) 2004-05	% of col. 4/3	Total Revenue (A) 2005-06	Total Tax Revenue (A) 2005-06	% of col. 7/6	Total Revenue (R.E) 2006-07	Total Tax Revenue (R.E) 2006-07	%of col. 10/9	Total Revenue (B.E) 2007-08	Total Tax Revenue (B.E.) 2007-08	% of Col 13/12
1	2		4	5	6	7	8	9	10	11	12	13	
1	Andhra Pradesh	2874951	2231301	77.61	3485120	2615826	75.06	4514598	3361147	74.45	5494959	4058988	73.87
2	Arunachal Pradesh	150184	24206	16.12	184941	33424	18.07	239265	41694	17.42	233127	49025	21.03
3	Assam	993727	529765	53.31	1204537	628898	52.21	1601755	724057	45.20	1698823	826787	48.67
4	Bihar	1571415	1246452	79.32	1783671	1398169	78.39	2276032	1704866	74.90	2744103	2000116	72.89
5	Chhattisgarh	724887	510409	70.41	883851	655973	74.22	1192629	834603	69.98	1346696	934338	69.38
6	Goa	182002	101860	55.97	216887	134119	61.84	253380	148029	58.42	338199	155692	46.03
7	Gujarat	2026494	1517701	74.89	2506687	1907053	76.08	3045992	2249660	73.86	3296422	2515492	76.31
8	Haryana	1114907	805953	72.29	1385331	1027960	74.20	1591812	1176971	73.94	1791735	1359413	75.87
9	Himachal Pradesh	463451	178920	38.61	655862	199028	30.35	694603	210955	30.37	730546	260311	35.63
10	Jammu and Kashmir	976453	240278	24.61	1154024	285317	24.72	1198059	339098	28.30	1340490	367011	27.38
11	Jharkhand	730718	487605	66.73	820277	512151	62.44	1014447	694613	68.47	1161207	834549	71.87
12	Karnataka	2656966	1995076	75.09	3035205	2284497	75.27	3799580	2889757	76.05	4076209	3299117	80.93
13	kerala	1350049	1136860	84.21	1529452	1229684	80.40	1896704	1519755	80.13	2144575	1759128	82.03
14	Madhya Pradesh	1974325	1284965	65.08	2059679	1545605	75.04	2485986	1779015	71.56	2799584	2010159	71.80
15	Maharashtra	4101330	3420078	83.39	4843829	3852224	79.53	6026737	4634719	79.90	6829887	5300211	77.38
16	Manipur	174275	36841	21.14	240896	43710	18.14	298869	52219	17.47	276216	64395	23.31
17	Meghalaya	154612	47677	30.84	174692	60323	34.53	245778	68980	28.06	324177	86117	26.56
18	Mizoram	150187	19535	13.01	165365	28088	16.99	199339	33460	16.78	193636	40902	21.12
19	Nagaland	183952	23847	12.96	226721	35404	15.61	274290	41758	15.22	305982	47068	15.38

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2004-05	Total Tax Revenue (A) 2004-05	% of col. 4/3	Total Revenue (A) 2005-06	Total Tax Revenue (A) 2005-06	% of col. 7/6	Total Revenue (R.E) 2006-07	Total Tax Revenue (R.E) 2006-07	%of col. 10/9	Total Revenue (B.E) 2007-08	Total Tax Revenue (B.E.) 2007-08	% of Col 13/12
1	2		4	5	6	7	8	9	10	11	12	13	
20	Orissa	1185019	815426	68.81	1408471	987903	70.14	1764852	1196528	67.80	1946720	1340631	68.87
21	Punjab	1380748	784698	56.83	1696647	1021683	60.22	1987497	1133173	57.01	2274954	1272911	55.95
22	Rajasthan	1776359	1272043	71.61	2083919	1518030	72.84	2543356	1807461	71.06	2859949	2091430	73.19
23	Sikkim	189240	22430	11.85	196432	32934	16.77	241666	33862	14.01	276440	40636	14.70
24	Tamil Nadu	2845153	2359344	82.92	3395999	2833877	83.45	4046066	3443609	85.11	4453228	3855543	86.58
25	Tripura	257689	62274	24.17	302411	70050	23.16	318167	83323	26.19	366295	92884	25.36
26	Uttaranchal	408559	196433	48.08	553701	279451	50.47	684334	348231	50.89	901650	399051	44.26
27	Uttar Pradesh	3761738	3074781	81.74	4534916	3706103	81.72	6003015	4626171	77.06	7401769	5528140	77.69
28	West Bengal	1991819	1630934	81.88	2372589	1705670	71.89	2704077	2103969	77.81	3065731	2432127	79.33
29	All States	36351209	26057692	70.03	43102112	30633154	71.07	53142885	37281683	70.15	60673309	43022172	70.9

TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.10 Share of Non Tax Revenue to total Revenue in State

Rs.in Lakhs

SN	States	Total Revenue(A) 2004-05	Total Non Tax Revenue (A) 2004-05	%of col. 4/3	Total Revenue (A) 2005-06	Total Non Tax Revenue (A) 2005-06	%of col. 7/6	Total Revenue (R. E) 2006-07	Total Non Tax Revenue(R.E) 2006-07	%of col. 10/9	Total Revenue (B. E) 2007-08	Total Non Tax Revenue (B.E) 2007-08	%of col. 12/13
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2874951	643649	22.39	3485120	869293	24.94	4514598	1153451	25.55	5494959	1435970	23.13
2	Arunachal Pradesh	150184	125978	83.88	184941	151517	81.93	239265	197570	82.57	233127	184102	78.97
3	Assam	993727	463962	46.69	1204537	575639	47.79	1601755	877698	54.8	1698823	872036	51.33
4	Bihar	1571415	324963	20.68	1783671	385502	21.61	2276032	571167	25.09	2744103	743987	27.11
5	Chhattisgarh	724887	214478	29.59	883851	227878	25.78	1192629	358026	30.02	1346696	412357	30.62
6	Goa	182002	80142	44.03	216887	82768	38.16	253380	105351	41.58	338199	182507	53.96
7	Gujarat	2026494	508794	25.11	2506687	599633	23.92	3045992	796332	26.14	3296422	780930	23.69
8	Haryana	1114907	308953	27.71	1385331	357370	25.80	1591812	414840	26.06	1791735	432325	24.13
9	Himachal Pradesh	463451	284531	61.39	655862	456835	69.65	694603	483647	69.63	730546	470235	64.37
10	Jammu and Kashmir	976453	736176	75.39	1154024	868707	75.28	1198059	858962	71.7	1340490	973479	72.62
11	Jharkhand	730718	243113	33.27	820277	308126	37.56	1014447	319834	31.53	1161207	326658	28.13
12	Karnataka	2656966	661890	24.91	3035205	750708	24.73	3799580	909823	23.94	4076209	777092	19.06
13	kerala	1350049	213189	15.79	1529452	299770	19.6	1896704	376949	19.87	2144575	385447	17.97
14	Madhya Pradesh	1974325	689360	34.92	2059679	514074	24.96	2485986	706970	28.44	2799584	789425	28.2
15	Maharashtra	4101330	681255	16.61	4843829	991605	20.47	6026737	1392018	23.10	6829887	1529676	22.4
16	Manipur	174275	137434	78.86	240896	197186	81.85	298869	246650	82.53	276216	211821	76.69
17	Meghalaya	154612	106935	69.16	174692	114369	65.47	245778	176798	71.93	324177	238060	73.43
18	Mizoram	150187	130652	86.99	165365	137277	83.01	199339	165879	83.21	193636	152734	78.88
19	Nagaland	183952	160105	87.04	226721	191317	84.38	274290	232532	84.77	305982	258913	84.62
20	orissa	1185019	369593	31.19	1408471	420568	29.86	1764852	568323	32.2	1946720	606089	31.13
21	Punjab	1380748	596050	43.17	1696647	674964	39.78	1987497	854324	42.98	2274954	1002043	40.05
22	Rajasthan	1776359	504316	36.52	2083919	565889	27.15	2543356	735895	28.93	2859949	768519	26.87
23	Sikkim	189240	166810	88.15	196432	163498	83.23	241666	207805	85.99	276440	235806	85.3
24	Tamil Nadu	2845153	485809	17.07	3395999	562121	16.55	4046066	602456	14.89	4453228	597685	13.42
25	Tripura	257689	195415	75.83	302411	232363	78.84	318167	234844	73.81	366295	273411	74.64
26	Uttaranchal	408559	212126	51.92	553701	274250	49.53	684334	336104	49.11	901650	502598	55.74
27	Uttar Pradesh	3761738	686956	18.26	4534916	828812	18.28	6003015	1376846	22.93	7401769	1873630	25.31
28	West Bengal	1991819	360884	18.12	2372589	666918	28.11	2704077	600106	22.19	3065731	633602	20.67
29	All States	36351209	10293518	28.06	43102112	12468957	28.93	53142885	15861200	29.85	60673309	17651137	29.09

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2004-05	Total Land Revenue (A) 2004-05	%of col. 4/3	Total Revenue (A) 2005-06	Total Land Revenue (A) 2005-06	%of Col. 7/6	Total Revenue (R.E.) 2006-07	Total Land Revenue (R.E.) 2006-07	%of col. 10/9	Total Revenue (B.E) 2007-08	Total Land Revenue (B.E) 2007-08	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2874951	3359	0.12	3485120	6875	0.20	4514598	12848	0.28	5494959	12948	0.23
2	Arunachal Pradesh	150184	77	0.05	184941	111	0.06	239265	200	0.08	233127	500	0.21
3	Assam	993727	5830	0.59	1204537	7465	0.62	1601755	8307	0.52	1698823	9155	0.54
4	Bihar	1571415	3339	0.21	1783671	5502	0.31	2276032	7242	0.32	2744103	7467	0.27
5	Chhattisgarh	724887	2869	0.39	883851	2689	0.30	1192629	7386	0.62	1346696	7395	0.55
6	Goa	182002	515	0.28	216887	508	0.23	253380	769	0.30	338199	769	0.23
7	Gujarat	2026494	23489	1.16	2506687	38023	1.52	3045992	30000	0.98	3296422	26750	0.81
8	Haryana	1114907	1170	0.11	1385331	1312	0.09	1591812	1000	0.06	1791735	1200	0.07
9	Himachal Pradesh	463451	230	0.05	655862	109	0.02	694603	168	0.02	730546	176	0.02
10	Jammu and Kashmir	976453	243	0.02	1154024	148	0.01	1198059	178	0.01	1340490	230	0.02
11	Jharkhand	730718	1696	0.23	820277	3000	0.36	1014447	3300	0.32	1161207	3746	0.32
12	Karnataka	2656966	11776	0.44	3035205	11650	0.38	3799580	10761	0.28	4076209	8622	0.21
13	kerala	1350049	4385	0.32	1529452	4388	0.29	1896704	5331	0.28	2144575	5569	0.26
14	Madhya Pradesh	1974325	4680	0.24	2059679	7716	0.37	2485986	12500	0.52	2799584	13000	0.46
15	Maharashtra	4101330	36072	0.88	4843829	42897	0.88	6026737	60000	0.99	6829887	69000	1.01
16	Manipur	174275	67	0.04	240896	132	0.05	298869	80	0.03	276216	88	0.03
17	Meghalaya	154612	29	0.02	174692	33	0.02	245778	48	0.02	324177	37	0.01
18	Mizoram	150187	86	0.06	165365	159	0.10	199339	100	0.05	193636	102	0.05
19	Nagaland	183952	43	0.02	226721	55	0.02	274290	59	0.02	305982	64	0.02
20	Orrissa	1185019	13159	1.11	1408471	6962	0.49	1764852	18000	1.02	1946720	21000	0.10
21	Punjab	1380748	1373	0.10	1696647	1629	0.10	1987497	50	0.00	2274954	53	0.60

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (A) 2004-05	Total Land Revenue (A) 2004-05	%of col. 4/3	Total Revenue (A) 2005-06	Total Land Revenue (A) 2005-06	%of Col. 7/6	Total Revenue (R.E.) 2006-07	Total Land Revenue (R.E.) 2006-07	%of col. 10/9	Total Revenue (B.E) 2007-08	Total Land Revenue (B.E) 2007-08	%of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Rajasthan	1776359	6886	0.39	2083919	8430	0.40	2543356	9006	0.35	2859949	10006	0.35
23	Sikkim	189240	44	0.02	196432	61	0.03	241666	89	0.04	276440	92	0.03
24	Tamil Nadu	2845153	7196	0.25	3395999	17948	0.53	4046066	6917	0.17	4453228	7077	0.16
25	Tripura	257689	120	0.05	302411	325	0.10	318167	300	0.09	366295	310	0.08
26	Utteranchal	408559	774	0.19	553701	918	0.16	684334	1443	0.21	901650	2062	0.23
27	Uttar Pradesh	3761738	10244	0.27	4534916	10869	0.24	6003015	10000	0.17	7401769	10273	0.14
28	West Bengal	1991819	113255	5.69	2372589	91711	3.86	2704077	100877	3.73	3065731	110964	3.62
29	Delhi	-	-	-	-	-	-	-	-	-	-	-	-
30	All States	36351209	253006	0.68	43102112	271625	0.63	53142885	306959	0.58	60673309	328655	0.54

CHAPTER- III

Development and Capital Formation of States

Table 3.1 Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	1813994	2119779	2905156	3585721
2	Arunachal Pradesh	102062	117891	139102	159788
3	Assam	652714	632380	1022562	992151
4	Bihar	683065	922901	1338335	1366709
5	Chhattisgarh	435658	493758	676048	755720
6	Goa	131038	144776	173420	176697
7	Gujarat	1413417	1406936	1661220	1751107
8	Haryana	641728	781037	1144166	1119459
9	Himachal Pradesh	306749	364189	388012	422571
10	Jammu and Kashmir	472321	597297	593172	611525
11	Jharkhand	545879	643536	771644	769200
12	Karnataka	1423327	1684611	2139532	2545889
13	kerala	918625	966804	1173587	1231889
14	Madhya Pradesh	964135	1185304	1300597	1452763
15	Maharashtra	2792981	2923190	3586490	3698155
16	Manipur	94987	128522	138684	151467
17	Meghalya	100929	104915	143209	196010
18	Mizoram	87975	104637	116039	113316
19	Nagaland	82668	112061	128832	133213
20	Orrissa	573352	663101	872046	995252
21	Punjab	727346	731813	926506	1056322
22	Rajasthan	1125271	1267731	1474635	1670388
23	Sikkim	58286	60419	70565	78311
24	Tamil Nadu	1513688	1708891	2286861	2509239
25	Tripura	121841	126281	137307	151097
26	Utteranchal	299354	346736	379101	493492
27	Uttar Pradesh	2006599	2336555	2987045	3775369
28	West Bengal	1218364	1443498	1719480	1862309
29	All States	21308353	24119549	30393353	33825129

Table 3.2 Non Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
1	Andhra Pradesh	1294084	1349210	1588787	1884804
2	Arunachal Pradesh	48902	48873	58114	57064
3	Assam	368890	420161	640603	603099
4	Bihar	780352	852278	1012502	1029067
5	Chhattisgarh	249397	218691	302794	371191
6	Goa	63282	74295	83448	162294
7	Gujarat	1002431	1128809	1189071	1370191
8	Haryana	489810	457967	485368	524187
9	Himachal Pradesh	272258	281807	311702	332673
10	Jammu and Kashmir	346475	375104	413511	450060
11	Jharkhand	295900	331996	351523	442679
12	Karnataka	990024	1003583	1223864	1177216
13	kerala	798580	875566	1123660	1227589
14	Madhya Pradesh	746835	759312	882481	1007840
15	Maharashtra	2227116	2169650	2664894	2987074
16	Manipur	70132	71928	82535	84348
17	Meghalya	58704	62533	68567	77199
18	Mizoram	51465	54163	65661	64035
19	Nagaland	85795	93990	104787	112222
20	Orrissa	648049	682566	790292	814806
21	Punjab	985003	1051627	1239115	1346029
22	Rajasthan	865221	882032	1058318	1166377
23	Sikkim	114063	116342	126203	159691
24	Tamil Nadu	1205826	1289090	1536777	1644812
25	Tripura	92790	107515	120971	144922
26	Utteranchal	190075	202697	239753	281411
27	Uttar Pradesh	2276143	2091968	2410721	2649128
28	West Bengal	1571028	1634771	1794837	1886515
29	All States	18188630	18688524	21970859	24058523

Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)

(Rs. in Lakhs)

SN	States	Total exp. (A) 2004-05	Total Dev. Exp.(A) 2004-05	% of col.4/3	Total exp. (A) 2005-06	Total Dev. Exp.(A) 2005-06	%of col.7/6	Total Exp. (R.E.) 2006-07	Total Dev. Exp. (R.E.) 2006-07	%age of Col. 10/9	Total Exp. (B.E.) 2007-08	Total Dev. Exp. (B.E.) 2007-08	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	3130734	1813994	57.94	3491530	2119779	60.71	4519953	2905156	64.27	5498604	3585721	65.21
2	Arunachal Pradesh	150964	102062	67.61	166764	117891	70.69	197216	139102	70.53	216853	159788	73.68
3	Assam	1022915	652714	63.81	1053631	632380	60.02	1664765	1022562	61.42	1609081	992151	61.66
4	Bihar	1463844	683065	46.66	1775599	922901	51.98	2351274	1338335	56.92	2395776	1366709	57.05
5	Chhattisgarh	710305	435658	61.33	745714	493758	66.21	1024796	676048	65.97	1166562	755720	64.78
6	Goa	194320	131038	67.43	219072	144776	66.09	256868	173420	67.51	338991	176697	52.12
7	Gujarat	2430179	1413417	58.16	2546550	1406936	55.25	2865706	1661220	57.97	3131335	1751107	55.92
8	Haryana	1140709	641728	56.26	1263990	781037	61.79	1657125	1144166	69.05	1676855	1119459	66.76
9	Himachal Pradesh	579294	306749	52.95	646615	364189	56.32	700001	388012	55.43	755560	422571	55.93
10	Jammu and Kashmir	818796	472321	57.68	972400	597297	61.42	1006684	593172	58.92	1061586	611525	57.60
11	Jharkhand	841857	545879	64.84	975594	643536	65.96	1123433	771644	68.69	1211894	769200	63.47
12	Karnataka	2493185	1423327	57.09	2804090	1684611	60.08	3516426	2139532	60.84	3913544	2545889	65.05
13	Kerala	1716941	918625	53.50	1842370	966804	52.48	2488351	1173587	47.16	2669690	1231889	46.14
14	Madhya Pradesh	1802637	964135	53.48	2056347	1185304	57.64	2309648	1300597	56.31	2598911	1452763	55.9
15	Maharashtra	5104665	2792981	57.71	5227985	2923190	55.91	6345989	3586490	56.51	6778820	3698155	54.55
16	Manipur	165119	94987	57.53	200450	128522	64.12	221219	138684	62.69	235815	151467	64.23
17	Meghalaya	159634	100929	63.22	167448	104915	62.66	211776	143209	67.62	273209	196010	71.74
18	Mizoram	139440	87975	63.09	158800	104637	65.89	181701	116039	63.86	177351	113316	63.89
19	Nagaland	168463	82668	49.07	206050	112061	54.38	233619	128832	55.15	245435	133213	54.28

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. (A) 2004-05	Total Dev. Exp.(A) 2004-05	% of col.4/3	Total exp. (A) 2005-06	Total Dev. Exp.(A) 2005-06	%of col.7/6	Total Exp. (R.E.) 2006-07	Total Dev. Exp. (R.E.) 2006-07	%age of Col. 10/9	Total Exp. (B.E.) 2007-08	Total Dev. Exp. (B.E.) 2007-08	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Orissa	1237249	573352	46.34	1360353	663101	48.74	1690079	872046	51.60	1842147	995252	54.03
21	Punjab	1719802	727346	42.29	1820842	731813	40.19	2206556	926506	41.99	2458897	1056322	42.96
22	Rajasthan	1990618	1125271	56.53	2149921	1267731	58.97	2533711	1474635	58.2	2838473	1670388	58.85
23	Sikkim	172349	58286	33.82	176761	60419	34.18	196768	70565	35.86	238002	78311	32.9
24	Tamil Nadu	2915489	1513688	51.92	3200867	1708891	53.39	4070725	2286861	56.18	4463367	2509239	56.22
25	Tripura	218263	121841	55.82	239157	126281	52.80	263388	137307	52.13	302335	151097	49.98
26	Uttaranchal	503573	299354	59.45	561097	346736	61.80	648529	379101	58.45	807258	493492	61.13
27	Uttar Pradesh	4461035	2006599	44.98	4661714	2336555	50.12	5667118	2987045	52.71	6787138	3775369	55.62
28	West Bengal	2814612	1218364	43.29	3111681	1443498	46.39	3546039	1719480	48.49	3782506	1862309	49.23
29	All States	40266991	21308353	52.92	43803392	24119549	55.06	53699463	30393353	56.60	59475995	33825129	56.87

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2004-05	Total Non Dev. Exp.(A) 2004-05	% of col.4/3	Total exp. (A) 2005-06	Total Non Dev. Exp.(A) 2005-06	%of col.7/6	Total Exp. (R.E.) 2006-07	Total Non Dev. Exp. (R.E.) 2006-07	%age of Col. 10/9	Total Exp. (B.E.) 2007-08	Total Non Dev. Exp. (B.E.) 2007-08	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	3130734	1294084	41.33	3491530	1349210	38.64	4519953	1588787	35.15	5498604	1884804	34.34
2	Arunachal Pradesh	150964	48902	32.99	166764	48873	29.31	197216	58114	29.47	216853	57064	26.31
3	Assam	1022915	368890	36.06	1053631	420161	39.88	1664765	640603	38.48	1609081	603099	37.48
4	Bihar	1463844	780352	53.31	1775599	852278	48.00	2351274	1012502	43.06	2395776	1029067	42.95
5	Chhattisgarh	710305	249397	35.11	745714	218691	29.33	1024796	302794	29.55	1166562	371191	31.82
6	Goa	194320	63282	32.57	219072	74295	33.91	256868	83448	32.49	338991	162294	47.88
7	Gujarat	2430179	1002431	41.25	2546550	1128809	44.33	2865706	1189071	41.49	3131335	1370191	43.76
8	Haryana	1140709	489810	42.94	1263990	457967	36.23	1657125	485368	29.29	1676855	524187	31.26
9	Himachal Pradesh	579294	272258	47.00	646615	281807	43.58	700001	311702	44.53	755560	332673	44.03
10	Jammu and Kashmir	818796	346475	42.32	972400	375104	38.58	1006684	413511	41.08	1061586	450060	42.40
11	Jharkhand	841857	295900	35.15	975594	331996	34.03	1123433	351523	31.29	1211894	442679	36.53
12	Karnataka	2493185	990024	39.71	2804090	1003583	35.79	3516426	1223864	34.80	3913544	1177216	30.08
13	Kerala	1716941	798580	46.51	1842370	875566	47.52	2488351	1123660	45.16	2669690	1227589	45.98
14	Madhya Pradesh	1802637	746835	41.43	2056347	759312	36.93	2309648	882481	38.21	2598911	1007840	38.78
15	Maharashtra	5104665	2227116	43.63	5227985	2169650	41.50	6345989	2664894	41.99	6778820	2987074	44.06
16	Manipur	165119	70132	42.47	200450	71928	35.88	221219	82535	37.31	235815	84348	35.77
17	Meghalaya	159634	58704	36.77	167448	62533	37.34	211776	68567	32.38	273209	77199	28.26
18	Mizoram	139440	51465	36.91	158800	54163	34.11	181701	65661	36.14	177351	64035	36.11
19	Nagaland	168463	85795	50.93	206050	93990	45.61	233619	104787	44.85	245435	112222	45.72
20	Orrissa	1237249	648049	52.38	1360353	682566	50.18	1690079	790292	46.77	1842147	814806	44.23

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. (A) 2004-05	Total Non Dev. Exp.(A) 2004-05	% of col.4/3	Total exp. (A) 2005-06	Total Non Dev. Exp.(A) 2005-06	%of col.7/6	Total Exp. (R.E.) 2006-07	Total Non Dev. Exp. (R.E.) 2006-07	%age of Col. 10/9	Total Exp. (B.E.) 2007-08	Total Non Dev. Exp. (B.E.) 2007-08	%age of Col. 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Punjab	1719802	985003	57.27	1820842	1051627	57.75	2206556	1239115	56.16	2458897	1346029	54.74
22	Rajasthan	1990618	865221	43.46	2149921	882032	41.03	2533711	1058318	41.77	2838473	1166377	41.09
23	Sikkim	172349	114063	66.18	176761	116342	65.82	196768	126203	64.14	238002	159691	67.1
24	Tamil Nadu	2915489	1205826	41.36	3200867	1289090	40.27	4070725	1536777	37.75	4463367	1644812	36.85
25	Tripura	218263	92790	42.51	239157	107515	44.96	263388	120971	45.93	302335	144922	47.93
26	Utteranchal	503573	190075	37.74	561097	202697	36.13	648529	239753	36.97	807258	281411	34.86
27	Uttar Pradesh	4461035	2276143	51.02	4661714	2091968	44.88	5667118	2410721	42.54	6787138	2649128	39.03
28	West Bengal	2814612	1571028	55.82	3111681	1634771	52.54	3546039	1794837	50.61	3782506	1886515	49.87
29	Delhi	-	-	-	-	-	-	-	-	-	-	-	-
30	All States	40266991	18183630	45.16	43803392	18688524	42.66	53699463	21970859	40.91	59475995	24058523	40.46

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	1. Andhra Pradesh				
A.	Total Receipts(1 to 12)	15291040	16479976	3122771	4221354
1	Internal Debt	1427282	799253	1075477	1428052
2	Loans and Advances from the centre	184089	51283	112678	147849
3	Recovery of Loans & Adv.	137298	18243	61947	27580
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	2342	2	-	-
6	Small Savings,Provident Funds, etc.(Net)	127948	141792	169436	186379
7	Reserve Funds(Net)	72878	85184	87388	84036
8	Deposits & Adv.(Net)	1407090	1706665	1310845	1407458
9	Suspense & Misc.(Net)	11269937	12780602	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	305000	940000
12	Remittances (Net)	662176	896952	-	-
B.	Total Disbursements (1 to 5)	1884560	1339059	1649985	2621422
1	Total Capital Outlay	541425	766169	1021169	1286907
(a)	Develomental	513436	763587	1012600	1275678
(b)	Non-Developmental	27989	2582	8569	11229
2	Discharge of Internal Debt.	445997	439859	419664	713951
3	Repayment of Loans to the Centre.	737824	57382	78329	81475
4	Loans & Adv. by State Governments.	159314	75649	130823	539089
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	2. Arunachal Pradesh				
A.	Total Receipts(1 to 12)	408657	707621	579684	604581
1	Internal Debt	30806	69444	32118	37847
2	Loans and Advances from the centre	7114	20324	8392	55
3	Recovery of Loans & Adv.	261	282	175	180
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	13896	12945	11558	12136
7	Reserve Funds(Net)	1541	1691	1000	1000
8	Deposits & Adv.(Net)	9087	14829	13312	13979
9	Suspense & Misc.(Net)	253410	480045	441853	463944
10	Appropriation to Contingency fund	-	-	-	600
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	92542	108061	71276	74840
B.	Total Disbursements (1 to 5)	57551	76933	86595	52893
1	Total Capital Outlay	37507	43762	67529	30058
(a)	Develomental	36054	42155	64054	27998
(b)	Non-Developmental	1453	1607	3475	2060
2	Discharge of Internal Debt.	16785	11422	15296	16744
3	Repayment of Loans to the Centre.	2662	21467	3253	5668
4	Loans & Adv. by State Governments.	597	282	517	423
5	Apporpiation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	3. Assam				
A.	Total Receipts(1 to 12)	1511101	2095729	7217720	5579636
1	Internal Debt	872901	352196	273173	239565
2	Loans and Advances from the centre	46339	5549	10762	14849
3	Recovery of Loans & Adv.	138915	3757	4310	4741
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	5000	5000	5000	5000
6	Small Savings, Provident Funds, etc.(Net)	60980	61652	65800	71208
7	Reserve Funds(Net)	47780	14947	47115	40848
8	Deposits & Adv.(Net)	134930	163685	85300	95650
9	Suspense & Misc.(Net)	59019	1299133	6631260	5012775
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	145237	189810	95000	95000
B.	Total Disbursements (1 to 5)	1056711	374949	477174	430074
1	Total Capital Outlay	218052	108532	291351	284937
(a)	Develomental	215732	107491	287047	280798
(b)	Non-Developmental	2320	1041	4304	4139
2	Discharge of Internal Debt.	670434	245767	135067	105838
3	Repayment of Loans to the Centre.	70806	10088	35944	23211
4	Loans & Adv. by State Governments.	97419	10565	14812	16088
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	4.Bihar				
A.	Total Receipts(1 to 12)	4920295	9882178	1244194	913050
1	Internal Debt	597191	376854	649883	576961
2	Loans and Advances from the centre	165418	181	385	677
3	Recovery of Loans & Adv.	1483	5086	5116	2589
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	119800	108766	129800	108766
7	Reserve Funds(Net)	18859	43962	15323	19075
8	Deposits & Adv.(Net)	312942	188606	443687	204982
9	Suspense & Misc.(Net)	3580775	8951749	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	123827	206974	-	-
B.	Total Disbursements (1 to 5)	541958	481247	838316	929932
1	Total Capital Outlay	120451	208390	575081	638892
(a)	Develomental	113686	201199	546887	622452
(b)	Non-Developmental	6765	7191	28194	16440
2	Discharge of Internal Debt.	157272	53572	171569	220220
3	Repayment of Loans to the Centre.	151451	44503	47113	42853
4	Loans & Adv. by State Governments.	112784	174782	44553	27967
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	5. Chhattisgarh				
A.	Total Receipts(1 to 12)	2962990	3743571	1997641	2106000
1	Internal Debt	148061	117806	108900	168500
2	Loans and Advances from the centre	42920	5628	18845	27903
3	Recovery of Loans & Adv.	1480	1792	29278	47583
4	Inter-State Settlement (Net)	-	-	1	-
5	Contignecy Fund(Net)	-	4146	4129	4000
6	Small Savings, Provident Funds, etc.(Net)	44919	37939	46411	46697
7	Reserve Funds(Net)	30107	24716	59507	55347
8	Deposits & Adv.(Net)	90020	102002	72990	98390
9	Suspense & Misc.(Net)	2383744	3191615	1454070	1454070
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	221739	257927	203510	203510
B.	Total Disbursements (1 to 5)	254382	226793	359427	446606
1	Total Capital Outlay	127913	148690	254931	355890
(a)	Develomental	124986	145934	246806	347421
(b)	Non-Developmental	2927	2756	8125	8469
2	Discharge of Internal Debt.	13286	27884	18252	51375
3	Repayment of Loans to the Centre.	101878	16471	1308	10828
4	Loans & Adv. by State Governments.	11305	33418	84936	28513
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	6. Goa				
A.	Total Receipts(1 to 12)	487197	940254	282481	291621
1	Internal Debt	115780	69608	67709	83794
2	Loans and Advances from the centre	8212	232	14462	7500
3	Recovery of Loans & Adv.	558	633	883	900
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	117	22	-	-
6	Small Savings,Provident Funds, etc.(Net)	11749	12616	12210	12210
7	Reserve Funds(Net)	2835	3561	3301	3301
8	Deposits & Adv.(Net)	9313	8634	8466	8466
9	Suspense & Misc.(Net)	189801	692816	120450	120450
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	148832	152132	55000	55000
B.	Total Disbursements (1 to 5)	120188	65803	85954	94860
1	Total Capital Outlay	42600	58037	67029	72617
(a)	Develomental	35634	48522	57790	63052
(b)	Non-Developmental	6966	9515	9239	9565
2	Discharge of Internal Debt.	65056	4534	15120	17028
3	Repayment of Loans to the Centre.	11786	2526	2761	3557
4	Loans & Adv. by State Governments.	746	7044	1044	1658
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	7. Gujarat				
A.	Total Receipts(1 to 12)	7896540	10397640	13082013	6107584
1	Internal Debt	1458288	930659	728932	973881
2	Loans and Advances from the centre	181812	135660	75558	42105
3	Recovery of Loans & Adv.	18020	178369	83595	23425
4	Inter-State Settlement (Net)	-	-	1	1
5	Contignecy Fund(Net)	9274	726	17370	-
6	Small Savings,Provident Funds, etc.(Net)	82513	88430	93563	117925
7	Reserve Funds(Net)	42873	196270	200100	140957
8	Deposits & Adv.(Net)	1085669	1219307	1101477	1155372
9	Suspense & Misc.(Net)	4466275	6842912	10372212	3237352
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	590	794	140	-
12	Remittances (Net)	551226	804513	409065	416566
B.	Total Disbursements (1 to 5)	254382	862054	1011270	1133003
1	Total Capital Outlay	127913	695866	829158	743331
(a)	Develomental	124986	686929	821960	724996
(b)	Non-Developmental	2927	8937	7198	18335
2	Discharge of Internal Debt.	13286	54182	82952	300166
3	Repayment of Loans to the Centre.	101878	58657	54662	55942
4	Loans & Adv. by State Governments.	11305	53349	44497	33564
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	8. Haryana				
A.	Total Receipts(1 to 12)	4215133	9579804	14413907	15665860
1	Internal Debt	417838	330860	187619	376693
2	Loans and Advances from the centre	29612	4015	5331	5251
3	Recovery of Loans & Adv.	15710	28990	222669	19410
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	104022	116562	123533	135798
7	Reserve Funds(Net)	19604	49749	24375	25142
8	Deposits & Adv.(Net)	227784	189322	205323	211504
9	Suspense & Misc.(Net)	3217490	8609614	13395057	14642062
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	183073	250692	250000	250000
B.	Total Disbursements (1 to 5)	411926	289649	323046	1011153
1	Total Capital Outlay	89693	161231	203062	279708
(a)	Develomental	83880	153014	194281	270108
(b)	Non-Developmental	5813	8217	8781	9600
2	Discharge of Internal Debt.	187187	10025	90747	211505
3	Repayment of Loans to the Centre.	114240	10025	10149	10104
4	Loans & Adv. by State Governments.	20806	17667	19087	18623
5	Apporpriation to Contingency.	-	-14413907		

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	9. Himachal Pradesh				
A.	Total Receipts(1 to 12)	1248208	1988148	445122	436535
1	Internal Debt	434229	198620	196991	186244
2	Loans and Advances from the centre	23299	2805	14408	14358
3	Recovery of Loans & Adv.	2579	2197	2458	2268
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	92194	102632	63600	66000
7	Reserve Funds(Net)	5288	21378	-	-
8	Deposits & Adv.(Net)	132265	70769	37387	37387
9	Suspense & Misc.(Net)	305641	1313095	82241	82241
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	252713	276652	48037	48037
B.	Total Disbursements (1 to 5)	423531	237570	224142	212851
1	Total Capital Outlay	65397	82076	106594	109814
(a)	Develomental	62415	76903	101041	104879
(b)	Non-Developmental	2982	5173	5553	4935
2	Discharge of Internal Debt.	335844	148440	110726	94670
3	Repayment of Loans to the Centre.	19912	5641	5508	5471
4	Loans & Adv. by State Governments.	2378	1413	1314	2896
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Account 2005-2006	Revised Estimates 2006-2007	Budget Estimates 2007-08
1	2	3		5	6
	10.Jammu & Kashmir.				
A.	Total Receipts(1 to 12)	237370	367777	346616	415129
1	Internal Debt	76089	111724	88246	143800
2	Loans and Advances from the centre	38845	39426	52100	51606
3	Recovery of Loans & Adv.	315	354	377	311
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	75857	100394	103982	113758
7	Reserve Funds(Net)	15205	77464	58226	66285
8	Deposits & Adv.(Net)	2300	2300	2300	2300
9	Suspense & Misc.(Net)	15459	22815	27840	23604
10	Appropriation to Contingency fund	-	-	245	165
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	13300	13300	13300	13300
B.	Total Disbursements (1 to 5)	293945	374336	380626	536406
1	Total Capital Outlay	253598	336188	333039	476857
(a)	Develomental	214484	295461	289231	424338
(b)	Non-Developmental	39114	40727	43808	52519
2	Discharge of Internal Debt.	14793	14769	31200	42030
3	Repayment of Loans to the Centre.	20387	18807	11299	11282
4	Loans & Adv. by State Governments.	5167	4572	5088	6237
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	11. Jharkhand				
A.	Total Receipts(1 to 12)	685264	552124	828765	833083
1	Internal Debt	225000	200358	462255	454660
2	Loans and Advances from the centre	102842	-	-	-
3	Recovery of Loans & Adv.	1552	992	1193	1354
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	15000	15000	15000	15000
6	Small Savings, Provident Funds, etc.(Net)	39000	33795	39112	44347
7	Reserve Funds(Net)	6891	7000	16182	19839
8	Deposits & Adv.(Net)	103659	103659	103659	95642
9	Suspense & Misc.(Net)	65114	65114	65114	65264
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	126206	126206	126250	136977
B.	Total Disbursements (1 to 5)	321664	352036	432442	412122
1	Total Capital Outlay	201219	222188	274990	297694
(a)	Develomental	196972	212923	266473	281449
(b)	Non-Developmental	4247	9265	8517	16245
2	Discharge of Internal Debt.	48401	1000	800	700
3	Repayment of Loans to the Centre.	18065	13513	13707	13874
4	Loans & Adv. by State Governments.	53979	115335	142945	99854
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	12. Karnataka				
A.	Total Receipts(1 to 12)	662681	10158729	2150988	2575430
1	Internal Debt	841647	463687	320000	255000
2	Loans and Advances from the centre	155575	102667	118752	199071
3	Recovery of Loans & Adv.	4685	12355	4461	4907
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	4052	3892	500	500
6	Small Savings,Provident Funds, etc.(Net)	152149	165055	192995	207431
7	Reserve Funds(Net)	56997	130736	83700	89961
8	Deposits & Adv.(Net)	1721128	1592609	578080	621320
9	Suspense & Misc.(Net)	3426760	7411064	644500	903682
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	70000
12	Remittances (Net)	263288	276664	208000	223558
B.	Total Disbursements (1 to 5)	1077729	693240	936647	1133018
1	Total Capital Outlay	467368	582193	801943	820723
(a)	Develomental	453747	560401	766947	777653
(b)	Non-Developmental	13621	21792	34996	43070
2	Discharge of Internal Debt.	272997	39337	48099	218574
3	Repayment of Loans to the Centre.	276222	41750	43347	46373
4	Loans & Adv. by State Governments.	61142	29960	43258	47348
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	13. Kerala				
A.	Total Receipts(1 to 12)	5037878	5371791	6199606	6055082
1	Internal Debt	1444236	1136648	1516266	1362842
2	Loans and Advances from the centre	148211	60329	133407	138338
3	Recovery of Loans & Adv.	9522	5150	9319	7964
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	9189	1504	-	100
6	Small Savings,Provident Funds, etc.(Net)	789644	777725	1046647	1169760
7	Reserve Funds(Net)	35813	24824	28169	29408
8	Deposits & Adv.(Net)	223111	160215	454315	489073
9	Suspense & Misc.(Net)	1890448	2628090	2434818	2240868
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	1	-	-	-
12	Remittances (Net)	487703	577306	576665	616729
B.	Total Disbursements (1 to 5)	1276455	907276	1325200	1181857
1	Total Capital Outlay	68174	81694	161251	131962
(a)	Develomental	63980	74712	154963	130279
(b)	Non-Developmental	4194	6982	6288	1683
2	Discharge of Internal Debt.	1035922	737199	1014326	903977
3	Repayment of Loans to the Centre.	152710	59671	60067	52510
4	Loans & Adv. by State Governments.	19648	28712	89556	93408
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	14. Madhya Pradesh				
A.	Total Receipts(1 to 12)	4461848	6338379	9027894	3874225
1	Internal Debt	920274	486682	576658	728992
2	Loans and Advances from the centre	188101	29383	43386	109706
3	Recovery of Loans & Adv.	5320	285198	5826	4378
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	11814	10000
6	Small Savings,Provident Funds, etc.(Net)	181050	132968	142000	142349
7	Reserve Funds(Net)	35069	67546	81805	60641
8	Deposits & Adv.(Net)	387530	415639	449983	551634
9	Suspense & Misc.(Net)	2212701	4289260	7216400	1716500
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	531803	631703	500022	550025
B.	Total Disbursements (1 to 5)	1388795	841169	906623	1038660
1	Total Capital Outlay	495098	662328	517227	588146
(a)	Develomental	480478	650195	508269	580776
(b)	Non-Developmental	14620	12133	8958	7369
2	Discharge of Internal Debt.	367359	56385	228449	323932
3	Repayment of Loans to the Centre.	195252	39011	42689	44216
4	Loans & Adv. by State Governments.	331086	83445	118258	82367
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	6	
	15.Maharashtra				
A.	Total Receipts(1 to 12)	7755565	12017317	14498153	10709259
1	Internal Debt	2392508	2316845	1448478	1494919
2	Loans and Advances from the centre	180168	49019	62973	81853
3	Recovery of Loans & Adv.	204094	55125	50500	53434
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	40452	195452	-	-
6	Small Savings,Provident Funds, etc.(Net)	168436	179385	202585	232528
7	Reserve Funds(Net)	646136	550383	590781	591018
8	Deposits & Adv.(Net)	746588	837093	885859	900268
9	Suspense & Misc.(Net)	2229349	6490782	9994073	6158979
10	Appropriation to Contingency fund	30000	105000	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	1117834	1238233	1262904	1196260
B.	Total Disbursements (1 to 5)	2545948	2008166	1746244	1782919
1	Total Capital Outlay	787697	1007842	1051573	1069012
(a)	Develomental	782895	1000768	1026028	1037859
(b)	Non-Developmental	4802	7074	25545	31153
2	Discharge of Internal Debt.	1012365	521615	420446	520998
3	Repayment of Loans to the Centre.	440821	52549	32585	41653
4	Loans & Adv. by State Governments.	275065	426160	241640	151256
5	Apporriation to Contingency.	30000	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts2 004-06	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	16.Manipur				
A.	Total Receipts(1 to 12)	532046	507171	452953	541320
1	Internal Debt	35856	43127	47487	45133
2	Loans and Advances from the centre	102722	506	671	621
3	Recovery of Loans & Adv.	58	64	123	128
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	13093	24027	8200	8600
7	Reserve Funds(Net)	740	1036	572	589
8	Deposits & Adv.(Net)	13631	51772	10400	10400
9	Suspense & Misc.(Net)	306311	281426	323000	408000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	59635	105213	62500	67849
B.	Total Disbursements (1 to 5)	124052	88405	128058	80749
1	Total Capital Outlay	52118	61581	94102	49763
(a)	Develomental	50667	42807	81301	48644
(b)	Non-Developmental	1451	18774	12801	1119
2	Discharge of Internal Debt.	31716	16432	3057	5193
3	Repayment of Loans to the Centre.	38191	4333	24436	24428
4	Loans & Adv. by State Governments.	2027	6059	6463	1365
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	17.Meghalaya				
A.	Total Receipts(1 to 12)	369040	1282059	1194634	1208305
1	Internal Debt	24466	33957	26023	40604
2	Loans and Advances from the centre	11213	323	562	677
3	Recovery of Loans & Adv.	1846	1852	2000	1800
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	8056	8166	17733	21000
6	Small Savings,Provident Funds, etc.(Net)	7307	8850	7850	8635
7	Reserve Funds(Net)	1797	1956	2072	2254
8	Deposits & Adv.(Net)	16520	34313	14590	14822
9	Suspense & Misc.(Net)	232891	1125205	1064478	1058745
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	64944	67437	59326	59768
B.	Total Disbursements (1 to 5)	47665	42566	56573	75573
1	Total Capital Outlay	24553	25933	40109	57786
(a)	Develomental	23742	24812	36764	53995
(b)	Non-Developmental	811	1121	3345	3791
2	Discharge of Internal Debt.	8633	13776	9816	12444
3	Repayment of Loans to the Centre.	10886	1795	2157	2107
4	Loans & Adv. by State Governments.	3593	1062	4491	3236
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	18.Mizoram				
A.	Total Receipts(1 to 12)	248079	433939	740667	53533
1	Internal Debt	43678	30664	26608	25423
2	Loans and Advances from the centre	6778	980	1100	1320
3	Recovery of Loans & Adv.	2230	2298	2299	2270
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	10	10	10	10
6	Small Savings,Provident Funds, etc.(Net)	15679	18868	17750	19000
7	Reserve Funds(Net)	1692	970	1700	2400
8	Deposits & Adv.(Net)	30382	29534	30500	1710
9	Suspense & Misc.(Net)	82381	258792	620700	1400
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	65249	91823	40000	-
B.	Total Disbursements (1 to 5)	71793	64721	60364	47918
1	Total Capital Outlay	32932	45137	48245	28869
(a)	Develomental	31858	43791	46435	27406
(b)	Non-Developmental	1094	1346	1810	1463
2	Discharge of Internal Debt.	33453	14308	9686	16175
3	Repayment of Loans to the Centre.	1947	1867	1908	1823
4	Loans & Adv. by State Governments.	3441	3409	525	1051
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	19.Nagaland				
A.	Total Receipts(1 to 12)	331947	515884	204856	209385
1	Internal Debt	63035	70878	81672	96009
2	Loans and Advances from the centre	16392	10477	-	-
3	Recovery of Loans & Adv.	650	540	574	516
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	9049	13619	9800	10050
7	Reserve Funds(Net)	234	462	300	300
8	Deposits & Adv.(Net)	13150	6877	12000	2000
9	Suspense & Misc.(Net)	180143	337446	20500	20500
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	49294	75585	80010	80010
B.	Total Disbursements (1 to 5)	94133	91456	131284	153932
1	Total Capital Outlay	37944	51786	79848	83759
(a)	Develomental	33664	45602	73156	62064
(b)	Non-Developmental	4280	6184	6692	21695
2	Discharge of Internal Debt.	43788	27784	48873	67365
3	Repayment of Loans to the Centre.	12367	11825	1973	1986
4	Loans & Adv. by State Governments.	34	61	590	822
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	20.Orissa				
A.	Total Receipts(1 to 12)	2259596	4212578	1347720	2127724
1	Internal Debt	413968	210527	160001	169990
2	Loans and Advances from the centre	142258	-1030	92266	192342
3	Recovery of Loans & Adv.	41695	34760	19126	24641
4	Inter-State Settlement (Net)	-	8080	15000	15000
5	Contignecy Fund(Net)	5443	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	193772	274218	192804	200854
7	Reserve Funds(Net)	112306	110482	200948	68368
8	Deposits & Adv.(Net)	274944	239733	208968	311018
9	Suspense & Misc.(Net)	876069	3102216	264562	910510
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	199141	233592	194045	235001
B.	Total Disbursements (1 to 5)	496378	214285	352103	
1	Total Capital Outlay	105555	103806	162520	191377
(a)	Develomental	102648	98539	153744	179859
(b)	Non-Developmental	2907	5267	8776	11518
2	Discharge of Internal Debt.	242329	51516	122859	233765
3	Repayment of Loans to the Centre.	127985	52243	43224	43503
4	Loans & Adv. by State Governments.	20509	6720	23500	40371
5	Apporpriation to Contingency.	-	-	-	

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	21.Punjab				
A.	Total Receipts(1 to 12)	2643739	4324606	14799187	14906811
1	Internal Debt	1017328	510640	414777	525640
2	Loans and Advances from the centre	54835	2400	2079	46758
3	Recovery of Loans & Adv.	13381	13670	39619	7591
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	142891	148294	190726	188788
7	Reserve Funds(Net)	44803	21867	26142	47568
8	Deposits & Adv.(Net)	120610	146235	206312	206713
9	Suspense & Misc.(Net)	1175850	3379198	13792827	13756848
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	74041	102302	126705	126905
B.	Total Disbursements (1 to 5)	835051	321419	525447	587173
1	Total Capital Outlay	68213	151689	328667	417401
(a)	Develomental	63140	142669	311567	393904
(b)	Non-Developmental	5073	9020	17100	23497
2	Discharge of Internal Debt.	602092	150373	127146	146923
3	Repayment of Loans to the Centre.	155066	16009	21092	21029
4	Loans & Adv. by State Governments.	9680	3348	48542	1820
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	22.Rajasthan				
A.	Total Receipts(1 to 12)	6680650	9242091	9045528	7105043
1	Internal Debt	1031229	485948	392341	477531
2	Loans and Advances from the centre	147912	63581	51366	100600
3	Recovery of Loans & Adv.	12463	23760	51434	11006
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	217700	247061	263798	284441
7	Reserve Funds(Net)	82986	58959	155977	188504
8	Deposits & Adv.(Net)	3853309	4295125	4742840	5190428
9	Suspense & Misc.(Net)	1077213	3753584	3058367	507128
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	81	-	-
12	Remittances (Net)	257838	313992	329405	345405
B.	Total Disbursements (1 to 5)	1080957	572115	713076	767598
1	Total Capital Outlay	348831	429448	529150	530722
(a)	Develomental	340658	417933	509909	523415
(b)	Non-Developmental	8173	11515	19241	7307
2	Discharge of Internal Debt.	433766	62925	114463	164642
3	Repayment of Loans to the Centre.	234388	36324	37259	38322
4	Loans & Adv. by State Governments.	63972	43418	32204	33912
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	23.Sikkam				
A.	Total Receipts(1 to 12)	211167	234236	233899	245645
1	Internal Debt	14220	13962	20930	28391
2	Loans and Advances from the centre	5078	544	759	795
3	Recovery of Loans & Adv.	-24	14	72	51
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	50	-	67	-
6	Small Savings,Provident Funds, etc.(Net)	6979	7382	8333	8075
7	Reserve Funds(Net)	3279	2855	4255	4165
8	Deposits & Adv.(Net)	2122	2823	2121	2823
9	Suspense & Misc.(Net)	130304	162927	148204	157616
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)		43729	49158	43729
B.	Total Disbursements (1 to 5)	43796	37814	69061	68618
1	Total Capital Outlay	35355	34574	65096	63250
(a)	Develomental	33706	32837	62871	60312
(b)	Non-Developmental	1649	1737	2225	2938
2	Discharge of Internal Debt.	4375	2094	2713	3976
3	Repayment of Loans to the Centre.	3997	1146	1242	1377
4	Loans & Adv. by State Governments.	69	-	10	15
5	Apporpriation to Contigency.	-	-	-	

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	24.Tamil Nadu				
A.	Total Receipts(1 to 12)	8688959	13357803	13824675	10123403
1	Internal Debt	1221488	919951	897621	972385
2	Loans and Advances from the centre	125860	44168	69228	145052
3	Recovery of Loans & Adv.	78338	89213	174477	126093
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	198245	294316	349425	365316
7	Reserve Funds(Net)	205727	630984	263078	190859
8	Deposits & Adv.(Net)	1007593	891414	996672	1006200
9	Suspense & Misc.(Net)	5622934	10275015	10865475	7108829
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	228774	212742	208699	208669
B.	Total Disbursements (1 to 5)	1417497	781578	1355971	1287691
1	Total Capital Outlay	456397	405456	638771	786137
(a)	Develomental	418824	392894	616912	749762
(b)	Non-Developmental	37573	12562	21859	36375
2	Discharge of Internal Debt.	440996	241959	514199	359967
3	Repayment of Loans to the Centre.	411520	30211	30532	31712
4	Loans & Adv. by State Governments.	108584	103952	172469	109875
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	25.Tripura				
A.	Total Receipts(1 to 12)	459713	991262	1468565	983641
1	Internal Debt	55812	33641	24750	35800
2	Loans and Advances from the centre	9516	369	-	-
3	Recovery of Loans & Adv.	397	386	251	289
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	44411	37529	41250	45200
7	Reserve Funds(Net)	1302	764	500	500
8	Deposits & Adv.(Net)	24746	21079	20800	20800
9	Suspense & Misc.(Net)	263256	826472	1315156	826052
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	60273	71022	65858	55000
B.	Total Disbursements (1 to 5)	212764	90982	110751	142308
1	Total Capital Outlay	63650	74417	101821	131201
(a)	Develomental	57104	66124	86906	82696
(b)	Non-Developmental	6546	8293	14915	48505
2	Discharge of Internal Debt.	137712	13641	5842	7904
3	Repayment of Loans to the Centre.	11197	2689	2784	2789
4	Loans & Adv. by State Governments.	205	235	304	414
5	Apporpriation to Contingency.	-	-	-	-229298

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	26.Uttaranchal				
A.	Total Receipts(1 to 12)	2778826	3993743	1198161	1226244
1	Internal Debt	229298	196904	145620	163133
2	Loans and Advances from the centre	14688	786	2027	6442
3	Recovery of Loans & Adv.	8709	3637	11933	15636
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	2406	1614	874	2800
6	Small Savings,Provident Funds, etc.(Net)	29984	32077	24534	27560
7	Reserve Funds(Net)	29044	25648	28500	26000
8	Deposits & Adv.(Net)	185042	219953	166328	166328
9	Suspense & Misc.(Net)	2102137	3245047	616792	616792
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	177518	268077	201553	201553
B.	Total Disbursements (1 to 5)	218287	230799	283642	305568
1	Total Capital Outlay	112736	170542	225398	237736.0
(a)	Develomental	98867	151815	208572	216590
(b)	Non-Developmental	13869	18727	16826	21146
2	Discharge of Internal Debt.	85266	43651	45337	46612
3	Repayment of Loans to the Centre.	2184	3083	2813	2904
4	Loans & Adv. by State Governments.	18101	13523	10094	18312
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	27.Uttar Pradesh				
A.	Total Receipts(1 to 12)	17515002	30430128	6066080	31990709
1	Internal Debt	3484790	1612186	1189506	2457095
2	Loans from the Centra	284087	121674	50265	51265
3	Recovery of Loans & Adv.	27763	58505	38793	60799
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	7569	29852	2562	1000
6	Small Savings,Provident Funds, etc.(Net)	322560	360537	405336	438663
7	Reserve Funds(Net)	271029	318142	339868	360917
8	Deposits & Adv.(Net)	1239440	1654938	552548	552548
9	Suspense & Misc.(Net)	11368235	25450222	3235702	27816922
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	509529	824072	251500	251500
B.	Total Disbursements (1 to 5)	3566453	1772855	1844258	3304003
1	Total Capital Outlay	565333	871123	1409326	1842967
(a)	Develomental	539790	839768	1329103	1779898
(b)	Non-Developmental	25543	31355	80223	63069
2	Discharge of Internal Debt.	2736676	715175	241571	1261097
3	Repayment of Loans to the Centre.	201545	118174	119041	119005
4	Loans & Adv. by State Governments.	62899	68384	74340	80934
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	28. West Bengal				
A.	Total Receipts(1 to 12)	10953031	11018834	15126315	16286156
1	Internal Debt	2738325	1519141	1402546	1626113
2	Loans from the Centra	163948	58396	77966	104836
3	Recovery of Loans & Adv.	74660	63133	25374	7334
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	400	195	-
6	Small Savings, Provident Funds, etc.(Net)	114203	112968	123975	136270
7	Reserve Funds(Net)	64248	160029	86333	97498
8	Deposits & Adv.(Net)	1144594	948006	1125010	1232068
9	Suspense & Misc.(Net)	6466567	7913976	12045360	12826619
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	186486	242785	239556	255418
B.	Total Disbursements (1 to 5)	1908664	974010	873265	992386
1	Total Capital Outlay	183452	165274	215219	272190
(a)	Develomental	181008	162489	205105	257190
(b)	Non-Developmental	2444	2785	10114	148850
2	Discharge of Internal Debt.	1524745	607566	418787	460156
3	Repayment of Loans to the Centre.	66731	82311	87514	93318
4	Loans & Adv. by State Governments.	133736	118859	151745	166872
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets
of 2007-08, A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	29.Delhi				
A.	Total Receipts(1 to 12)	-	-	-	-
1	Internal Debt	-	-	-	-
2	Loans from the Centra	-	-	-	-
3	Recovery of Loans & Adv.	-	-	-	-
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	-	-	-	-
7	Reserve Funds(Net)	-	-	-	-
8	Deposits & Adv.(Net)	-	-	-	-
9	Suspense & Misc.(Net)	-	-	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	-	-	-
B.	Total Disbursements (1 to 5)	-	-	-	-
1	Total Capital Outlay	-	-	-	-
(a)	Develomental	-	-	-	-
(b)	Non-Developmental	-	-	-	-
2	Discharge of Internal Debt.	-	-	-	-
3	Repayment of Loans to the Centre.	-	-	-	-
4	Loans & Adv. by State Governments.	-	-	-	-
5	Apporpriation to Contingency.	-	-	-	-

Source-: State Finance A Study of Budgets of 2007-08,A Report by R.B.I

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2004-05	Accounts 2005-06	Revised Estimates 2006-07	Budget Estimates 2007-08
1	2	3	4	5	6
	30.All States				
A.	Total Receipts(1 to 12)	117417262	171165373	141140794	147396347
1	Internal Debt	21775624	13642770	12562587	15174996
2	Loans from the Centra	2587845	809676	1019729	1491828
3	Recovery of Loans & Adv.	803954	890356	848181	459177
4	Inter-State Settlement (Net)	-	-	3	2
5	Contignecy Fund(Net)	109060	273869	90254	74410
6	Small Savings,Provident Funds, etc.(Net)	3380032	3652398	4087012	4408743
7	Reserve Funds(Net)	1857060	2633565	2407215	2216781
8	Deposits & Adv.(Net)	14519503	15317136	13842073	14611283
9	Suspense & Misc.(Net)	65450213	125180232	100251011	102137752
10	Appropriation to Contingency fund	30000	105000	-	600
11	Other Capital Receipts	592	871	305385	1010165
12	Remittances (Net)	6903379	8659500	5727344	5810610
B.	Total Disbursements (1 to 5)	22728048	14629494	17296759	20888770
1	Total Capital Outlay	6013303	7755952	10494198	11879553
(a)	Develomental	5755626	7482272	10066719	11385469
(b)	Non-Developmental	257677	273680	427479	494084
2	Discharge of Internal Debt.	11459028	4431966	4483783	6545963
3	Repayment of Loans to the Centre.	3565973	814071	818697	843320
4	Loans & Adv. by State Governments.	1652244	1442445	1494081	1619334
5	Apporpriation to Contigency.	37500	185060	6000	600

Source:- State Finance A Study of Budgets of
2006-07,A Report by R.B.I

CHAPTER- IV

**Income & Expenditure of Zila Parishads and
Improvement Trusts**

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.1 Expenditure of Zila Parishads in Punjab

Rs. in Lakhs

SN	Year	Establishment	Roads	Education	Medical and Health	Veteninary	Other Exp.	Total
0	1	2	3	4	5	6	7	8
1	1970-71	42.30 (28.9)	25.77 (18.2)	2.09 (1.48)	4.65 (3.29)	6.45 (4.6)	60.25 (42.58)	141.51 (100.00)
2	1980-81	81.90 30.8	2.16 (0.8)	0.27 (0.10)	9.60 (3.6)	12.05 (4.5)	160.10 (60.9)	266.08 (100.00)
3	1990-91	242.86 (41.80)	3.07 (0.53)	- -	2.65 (0.45)	7.79 (1.34)	324.66 (55.88)	581.03 (100.00)
4	2000-01	692.40 (37.83)	9.28 (0.51)	165.50 (9.04)	6.13 (0.33)	22.52 (1.23)	934.46 (51.06)	1830.29 (100.00)
5	2001-02	720.81 (52.38)	8.90 (0.65)	20.78 (1.51)	5.54 (0.40)	12.51 (0.91)	607.63 (44.15)	1376.17 (100.00)
6	2002-03	719.78 (26.76)	9.13 (0.34)	18.00 (0.67)	5.78 (0.22)	16.03 (0.60)	1920.64 (71.41)	2689.36 (100.00)
7	2003-04	865.19 (18.28)	0.23 0.00	18.00 (0.38)	7.00 (0.15)	1.72 (0.04)	3841.11 (81.15)	4733.25 (100.00)
8	2004-05	796.62 (29.98)	- -	109.62 (4.13)	19.71 (0.74)	59.18 (2.23)	1672.16 (62.92)	2657.29 (100.00)
10	2005-06	816.87 (41.09)	- -	110.69 (5.57)	18.29 (0.92)	61.75 (3.11)	980.05 (49.31)	1987.65 (100.00)
11	2006-07	1084.71 (18.38)	- -	2437.69 (41.32)	897.87 (15.22)	146.04 (2.48)	1333.67 (22.60)	5899.98 (100.00)
12	2007-08	902.3 8 (22.75)	- -	1500.38 (37.82)	554.61 (13.98)	33.38 (0.84)	976.20 (24.61)	3966.95 (100.00)

INCOME AND EXPENDITURE OF LOCAL BODIES
Table 4.2 Income of Zila Parishads in Punjab

Rs. in Lakhs

S N	Year	Local rate	Taxes	Fees	Property	Educati on	Medical and Health	Grants in aid	Other sources	Total
0	1	2	3	4	5	6	7	8	9	10
1	1970-71	51.03 (40.80)		0.75 (0.50)	8.51 (6.80)	-	1.37 (1.10)	11.49 (9.20)	52.02 (41.60)	125.17 (100.00)
2	1980-81	48.53 (19.40)	2.31 (0.92)	0.79 (0.31)	12.60 (5.04)		2.28 (0.91)	15.00 (6.00)	168.65 (67.42)	250.16 (100.00)
3	1990-91	40.38 (6.25)	-	0.97 (0.15)	66.41 (10.29)	-	-	279.68 (43.32)	258.14 (39.99)	645.58 (100.00)
4	2000-01	10.17 (0.51)	-	2.18 0.11	261.77 (13.17)	-	-	1248.86 (62.82)	464.99 (23.39)	1987.97 (100.00)
5	2001-02	9.42 (0.77)	- -	2.26 (0.19)	209.33 (17.17)	- -	- -	725.75 (59.55)	272.05 (22.32)	1218.81 (100.00)
6	2002-03	30.91 (0.61)	- -	3.48 (0.07)	303.00 (5.96)	- -	- -	4067.21 (80.02)	677.91 (13.34)	5082.51 (100.00)
7	2003-04	27.96 (0.63)	22.62 (0.51)	2.20 (0.05)	304.35 (6.86)			3690.40 (83.12)	391.92 (8.83)	4439.45 (100.00)
8	2004-05	9.31 0.33	28.00 (0.08)	222.14 (12.25)	343.04 (12.25)			1215.33 (42.19)	1038.04 36.65	2832.14 (100.00)
9	2005-06	77.71 3.63	17.70 (0.82)	117.17 (5.47)	227.42 (10.63)	- -	- -	1002.79 (46.85)	697.68 (32.60)	2140.47 (100.00)
10	2006-07	230.68 3.15	25.80 (0.35)	1679.32 (22.89)	170.27 (2.32)	1188.00 (16.20)	259.00 (3.53)	2778.46 (37.88)	1003.45 (13.68)	7334.98 (100.00)
11	2007-08	106.98 2.51	25.11 (0.59)	213.94 (5.01)	191.47 (4.49)	86.85 (2.03)	34.24 (0.80)	2657.22 (62.25)	952.95 (22.32)	4268.77 (100.00)

INCOME AND EXPENDITURE OF LOCAL BODIES
Income and Expenditure of Improvement Trusts in Punjab

Rs. in (000)

Table 4.3

Sr. No.	Year	Income	Expenditure
0	1	2	3
1	1985-86	1272	1314
2	1988-89	1952	1670
3	1990-91	4596	7245
4	1994-95	5688	5013
5	1997-98	1122402	1120524
6	2001-02	1489537	1526783
7	2002-03	1148646	1108975
8	2003-04	2997375	2933022
9	2004-05	2207655	1070429
10	2005-06	2518539	3072669
11	2006-07	4433475	2746658
12	2007-08	2494204	3377988

CHAPTER- V

Banks and Debt Position of States

BANKS AND DEBT POSITION OF STATES
Banking Development in Punjab

As on 31st December

Table No.5.1

SN	Type of Bank	Number of Office					
		2000	2003	2004	2005	2006	2007
	2	3	4	5	6	7	8
1	Indian Commercial Banks	2581	2681	2757	2809	2934	3045
	a)Indian Scheduled Banks	2581	2680	2756	2807	2931	3042
	b)Indian Non-Scheduled Banks	0	1	1	2	3	3
2	Foreign Banks	1	5	5	6	6	6
3	Co-opertive Banks	826	849	838	800	801	806
4	Post Office Saving Banks Punjab Circle.	3956	3957	3960	3852	3952	3911
5	All Type of Banks	7364	7492	7560	7567	7693	7768

Source:-Reserve Bank of India.

State-Wise Distribution of Offices ,Deposits and Bank Credit of Scheduled Commercial Banks December 2006

Table 5.2

SN	States	No of office	Population Per Bank Office in 000	Bank deposite (Rs in crore)	%age to total bank deposite	Bank credit (Rs in crore)	%age to total bank credit
1	2	3	4	5	6	7	8
1	Andhra Pradesh	6130	13	157364	6.27	144339	7.69
2	Arunachal Pradesh	73	16	1974	0.08	668	0.04
3	Assam	1352	22	27492	1.10	12043	0.64
4	Bihar	2912	32	61282	2.44	18447	0.98
5	Chhattisgarh	1149	20	27420	1.09	14133	0.75
6	Goa	391	4	18325	0.73	5167	0.28
7	Gujarat	3757	15	137740	5.49	87562	4.67
8	Haryana	1974	12	66557	2.65	38867	2.07
9	Himachal Pradesh	896	7	17525	0.70	7170	0.38
10	Jammu and Kashmir	964	13	22853	0.91	11387	0.61
11	Jharkhand	1638	18	38672	1.54	13907	0.74
12	Karnataka	5580	10	193341	7.71	148767	7.93
13	Kerala	3866	9	101546	4.05	66167	3.53
14	Madhya Pradesh	3417	20	74137	2.96	45519	2.43
15	Maharashtra	7123	15	756927	30.17	714176	38.06
16	Manipur	76	34	1283	0.05	829	0.04
17	Meghalya	191	13	4261	0.17	1400	0.07
18	Mizoram	90	11	1193	0.05	790	0.04
19	Nagaland	81	27	2224	0.09	811	0.04
20	Orrissa	2552	16	47150	1.88	27570	1.47
21	Punjab	3051	9	93282	3.72	59954	3.20
22	Rajasthan	3775	17	66546	2.65	54886	2.93
23	Sikkim	67	9	1709	0.07	897	0.05
24	Tamil Nadu	5606	12	181812	7.25	202031	10.77
25	Tripura	199	17	4273	0.17	1547	0.08
26	Utteranchal	1005	9	196867	7.85	9775	0.52
27	Uttar Pradesh	8497	22	32635	1.30	83568	4.45
28	West Bengal	4949	18	172153	6.86	103888	5.54

**State -wise percentage of credit to deposits of scheduled
commercial bank Dec.2005 and Dec.2006**

Table 5.3

SN	State	Last Friday of (As on Dec.2005)			Last Friday of (As on Dec.2006)		
		Deposits (In Crore)	Credit (In Crore)	%age of credit to deposits	Deposits in crores	Credit in crores	%age of credit to deposits
1	2	3	4	5	6	7	8
1	Andhra Pradesh	130459	113511	87.01	157364	144339	91.72
2	Arunachal Pradesh	1383	450	32.54	1974	668	33.84
3	Assam	22959	10033	43.70	27492	12043	43.81
4	Bihar	49750	15569	31.29	61282	18447	30.10
5	Jharkhand	21591	11833	54.80	38672	13907	35.96
6	Goa	19796	4156	20.99	18325	5167	28.20
7	Gujarat	109917	68589	62.4	137740	87562	63.59
8	Haryana	53418	30941	57.92	66557	38867	58.4
9	Himachal Pradesh	15379	5968	38.81	17525	7170	40.91
10	Jammu and Kashmir	19783	9565	48.35	22853	11387	49.83
11	Karnataka	33520	11521	34.37	193341	148767	76.95
12	kerala	150965	120338	79.71	101546	66167	65.16
13	Chhatisgarh	88244	56017	63.48	27420	14133	51.54
14	Madhya Pradesh	59844	37648	62.91	74137	45519	61.40
15	Maharashtra	580159	598146	103.10	756927	714176	94.35
16	Manipur	1091	749	68.65	1283	829	64.61
17	Meghalya	3445	1345	39.04	4261	1400	32.86
18	Mizoram	927	603	65.05	1193	790	66.22
19	Nagaland	1854	595	32.09	2224	811	36.47
20	Orissa	37120	24102	64.93	47150	27570	58.47
21	Punjab	80456	47585	59.14	93282	59954	64.27
22	Rajasthan	54108	44286	81.85	66546	54886	82.48
23	Sikkim	1507	715	47.44	1709	897	52.49
24	Tamil Nadu	149456	166370	111.32	181812	202031	111.12
25	Tripura	3480	1256	36.09	4273	1547	36.20
26	Uttar Pradesh	26759	7282	27.21	196867	83568	42.45
27	Uttaranchal	167641	72014	42.96	32635	9775	29.95
28	West Bengal	138033	83606	60.57	172153	103888	60.35

BANK AND DEBT POSITION OF STATES

State-wise net samll Savings Collections during the year from 2003-04 to 2006-07

Table 5.4

Rs. in Crores

Sr.No.	Name of State	Net amount (including P.P.F) collected through post offices			
		2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6
1	Andhra Pradesh	4941.38	4159.01	2276.98	(-)501.29
2	Arunachal Pradesh	36.90	35.24	27.09	25.77
3	Assam	889.00	130.66	458.05	(-)555.93
4	Bihar	2257.40	2134.36	2994.23	654.30
5	Chhattisgarh	872.21	699.59	2634.3	(-)55.08
6	Goa	382.30	433.08	305.56	0.20
7	Gujarat	8201.39	6530.65	3104.18	(-)1753.97
8	Haryana	1977.04	1291.13	711.60	(-)512.44
9	Himachal Pradesh	777.21	711.53	543.66	42.58
10	Jammu and Kashmir	524.83	535.29	319.50	(-)71.40
11	Jharkhand	1595.15	1391.69	1003.56	(-)381.07
12	Karnataka	4097.49	3318.73	1161.15	(-)653.52
13	Kerala	2901.51	2255.30	986.60	(-)613.99
14	Madhya Pradesh	2693.15	2128.41	509.84	(-)543..34
15	Maharashtra	12760.19	8692.26	3451.41	(-)1752.18
16	Manipur	33.70	22.08	14.18	(-)26.61
17	Meghalya	64.68	32.7	22.79	4.78
18	Mizoram	33.29	18.32	(-)5.65	(-)20.03
19	Nagaland	18.27	19.35	8.60	(-)8.01
20	orrissa	1266.22	1180.07	715.10	77.89
21	Punjab	3223.69	2421.97	1515.98	(-)847.71
22	Rajasthan	4971.61	2245.96	609.48	(-)1792.48
23	Sikkim	18.01	17.61	(-)3.16	(-)16.94
24	Tamil Nadu	5911.90	4894.39	2637.25	(-)965.98
25	Tripura	175.56	171.26	111.30	(-)19.09
26	Utteranchal	1009.71	704.63	522.10	138.52
27	Uttar Pradesh	6393.06	6153.38	4022.28	286.31
28	West Bengal	9761.69	9348.74	5945.57	264.26

Small Saving
Small Savings Schemes in Punjab

Rs.in Thousand

Table 5.5

SN	Name of Scheme	1980-81	1990-91	2000-2001	2006-07	2007-08
1	2	3	4	5	6	7
1	Post of Saving Bank deposite					
	i)Gross Receipts	731523	1480735	4827438	18475644	26878208
	ii)Encashment	580800	1287433	4442172	17343674	26257851
	ii)Net Receipts	150723	193302	385266	1131970	620357
2	10 Year Commulative Time Deposits					
	i)Gross Receipts	32341	16538	0.03	-	-
	ii)Encashment	15407	45162	0	-	-
	iii)Net Receipts	16394	-28624	0.03	-	-
3	Five Year Post office Deposits					
	i)Gross Receipts	39936	411506	3598705	9640107	10086448
	ii)Encashment	20745	272129	1136457	6197808	8160977
	iii)Net Receipts	19191	139377	1862248	3442299	1925471
4	-					
	i)Gross Receipts	200132	209926	4095167	-	-
	ii)Encashment	98279	227517	2308017	-	-
	iii)Net Receipts	101853	-17591	1787150	-	-
5	-					
	i)Gross Receipts	147280	0	0	-	-
	ii)Encashment	23927	292	0	218	-
	iii)Net Receipts	123353	-292	0	-218	-
6	Natonal Savings CertificatesVI to VII issue					
	i)Gross Receipts	0	0	0	-	-
	ii)Encashment	0	104299	0	42412	13546
	iii)Net Receipts	0	-104299	0	-42412	(-)13546
7	Public Provident Fund					
	i)Gross Receipts	260	482014	4913417	2176065	3158856
	ii)Encashment	3	2780	892570	925337	1122014
	iii)Net Receipts	257	449234	4020847	1250728	2036842
8	N.S.C & Old Certificates					
	i)Gross Receipts	0	0	0	-	-
	ii)Encashment	10243	956802	19965	-	-
	iii)Net Receipts	-10243	-956802	-19965	-	-
9	-					
	i)Gross Receipts	0	771416	2875	-	-
	ii)Encashment	0	0	-119221	3814	(-)19200
	iii)Net Receipts	0	771416	-1116346	-3814	19200
10	Monthly Income Scheme					
	i)Gross Receipts	0	254701	6000462	10402781	6873293
	ii)Encashment	0	25423	1154807	7050563	9056626
	iii)Net Receipts	0	229278	4845655	3352218	(-)218333
11	N.S.S(1987)					
	i)Gross Receipts	0	637626	79027	82109	149900
	i) Encashment	0	6310	184408	162647	(-)119548
	iii)Net Receipts	0	631316	(-)105381	(-)80538	269448
12	N.S.S (1992)					
	i) Gross Receipts	0	0	8938	1279	128528
	ii) Encashment	0	0	12979	19939	9546
	iii)Net Receipts	0	0	(-)4041	(-)18660	118982