

**GOVERNMENT OF
PUNJAB**

**STATE FINANCES:
A COMPARISION
2004 - 2005**

**ECONOMIC ADVISER
TO
GOVERNMENT PUNJAB
CHANDIGARH**

PREFACE

Budget related basic statistics have the important role in policy decisions. The present brochure “State Finances: A Comparison 2004-05” presents some of the basic statistics relating to revenue receipts and revenue expenditure of all the states in India. In this brochure an attempt has been made to compare the revenue receipts from various sources and revenue expenditure incurred on developmental and non-developmental activities during the year 2001-02 and 2002-03 (Accounts) ,2003-04 (Revised Estimates) and 2004-05(Budget Estimates) .The budgetary data used in this report is taken from the Punjab State’s Budget Documents and Reserve Bank of India’s Publication “State Finances: A study of Budgets of 2004-05”.

Basic information and initial draft of this report has been prepared by Smt. Narjinder Kaur Dullat, Research Officer with the assistance of Smt.Gursharan Kaur and Satwinder Kaur Investigators under the supervision of Sh. Mewa Singh, Deputy Economic & Statistical Adviser.

This report has been edited, amended and finalised by Sh. Harvinder Singh Dy.Economic &Statistical Adviser under the overall guidance of Sh. Mohan Lal Sharma, Joint Director.

CHANDIGARH
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R.L.Mehta, I.A.S
Economic Adviser to
Government Punjab

Major highlights of the Report

1. Receipts of Punjab State from the taxes have been increasing continuously during the period under reference. During 2001-02, Tax receipts were Rs. 4820.23 crore, which increased to Rs. 5711.00 crore in 2002-03, Rs. 6893.64 crore in 2003-04 and Rs. 7876.01 crore in 2004-05 budget estimates.
2. The state tax ratio to Gross State Domestic Product has also been increasing which is a good indicator for economy. This Ratio increased from 6.80 percent in 2001-02 to 8.91 percent in 2004-05.
- 3 Total Grants from the centre which are provided under Non plan, Plan and Centrally Sponsored Schemes have also been increasing. Amount of these grants which was Rs. 827.00 crore in 2001-02 had increased to Rs.1617.12 crore in budget estimates for 2004-05.
- 4 Non tax revenue of the State has also been increasing continuously .The non tax Revenue which was Rs.2935.23 crore in 2001-02 had increased to Rs. 6082.90 crore during 2004-05 as per budget estimates. The main contribution in this increase was from interest.
- 5 The total expenditure in Revenue account has also been increasing .This expenditure had increased from Rs.12709.81 crore in 2001-02 to 19120.90 crore in 2004-05 .The maximum expenditure had been in the Energy Head which increased from 450.68 crore to Rs.2359.91 crore during the same period.

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CHAPTER- I

**Budgetary Statistics of State
Government**

Table No. 1.1 State Budget- Receipts on Revenue Account (Rs. in Crores)

Source	2001- 2002(A)	2002- 2003(A)	2003-2004(R.E)	2004- 2005(B.E)
1	2	3	4	5
I.Share of Central Taxes				
i) Income Tax	114.01	109.49	122.04	139.13
ii) Union Excise Duty*	494.18	536.30	632.89	728.79
Total(i+ii)	608.19	645.79	754.93	867.92
II.State Taxes(a+b)	4822.53	5714.23	6556.09	7110.50
<i>a) Direct Taxes(Land Revenue)</i>	8.58	8.77	9.65	10.50
<i>b)Indirect Taxes</i>				
1)State Excise Duty	1350.06	1428.91	1500.00	1525.00
2)Sales Tax	2684.33	3072.44	3575.00	4025.00
i)Central Sales Tax	620.47	349.57	340.00	445.00
ii)General Sales Tax	2063.86	2722.87	3235.00	3580.00
3.Stamps	390.68	458.36	682.00	716.60
4)Registration Fee	53.63	100.58	68.00	83.40
5.Tax on Vehicles	318.44	443.87	450.00	465.00
6) Electricity Duty	2.80	187.64	259.44	275.00
7)Entertainment Tax	9.19	8.88	9.00	8.00
8) Other Taxes and Duties Commodities and Services	4.82	4.78	3.00	2.00
Total Indirect taxes (1 to 8)	4813.95	5705.46	6546.44	7100.00
III. Non-Taxes Revenue				
1)Interest Receipts	551.97	913.37	1582.83	2493.37
2)Dividends and Profits	1.09	0.91	1.00	1.00
3)General Services	2027.64	2723.55	2690.34	2970.45
4)Social Services	77.27	95.61	116.61	124.66
5)Economic Services	302.48	302.12	378.29	493.42
6)Other Fiscal Services	-	-	-	-
Total (1 to 6)	2960.45	4035.56	4769.07	6082.90
IV) Grants from the Centre				
1)Non-Plan Grants	159.02	306.35	369.54	254.55
2)For State Plan Scheme	183.01	238.86	326.00	253.54
3)For Central Plan Scheme	2.53	4.42	274.85	286.16
4)For Centrally Sponsored Schemes	192.89	125.97	626.03	822.87
Total (1 to 4)	537.45	675.60	1596.42	1617.12
Total Receipts(I to IV) on Revenue Account	8928.62	11071.18	13676.51	15678.44

* Includes Corporate Tax, other tax on Income and Expenditure, taxes on Wealth, Custom and Services tax.

Source: Punjab Budget Documents

Table 1.2: State Budget-Expenditure on Revenue Account (Rs. In Crore)

Type of Expenditure	2001-2002(A)	2002-2003(A)	2003-2004(R.E)	2004-2005(B.E)
1	2	3	4	5
1. General Service	7567.23	9072.35	9467.72	9896.40
1.Organs of State	111.78	133.28	139.36	146.09
2.Fiscal Services	152.96	171.07	182.38	201.81
3.Interest Payment and servicing of Debt.	3178.05	3433.93	3737.01	3872.12
4.Administrative Services	1229.96	1419.29	1577.72	1657.40
5. Pension and Miscellaneous General Services	2894.48	3914.78	3831.25	4018.97
Total (1 to 5)				
2. Social Service				
1.Education, sports, Art and culture	1832.29	2091.84	2395.32	2745.48
2.Health and Family Welfare	618.17	610.34	729.56	773.83
3. Water Supply, Sanitation House and Urban Development	199.88	241.00	262.83	441.54
4. Information and Broadcasting	15.69	14.24	12.80	16.57
5. Welfare of Schedule Caste, Scheduled Tribes and other Backward classes	47.57	49.49	88.08	94.83
6. Labour and Labour Welfare	51.14	53.61	63.17	90.43
7.Social Welfare and Nutrition	339.16	154.09	786.29	464.05
8.Others	6.70	7.03	7.27	7.64
Total (1-8)	3110.60	3221.64	4345.30	4634.36
III. Economic Services				
1.Agriculture and Allied Activities	420.41	430.26	496.27	598.23
2.Rural Development	61.42	39.24	74.93	107.49
3.Special Area Programme	16.25	-	-	-
4.Irrigation and Flood Control	325.82	359.30	573.40	581.45
5. Energy	450.68	752.48	418.71	2359.91
6.Industry and Minerals	22.87	22.61	24.22	78.70
7.Transport	404.81	481.99	314.30	324.55
8.Science, Technology and Environment	1.41	0.41	3.15	4.79
9.General Economic Services	162.01	223.67	322.03	349.63
Total(1-9)	1865.68	2309.95	3227.02	4404.76
IV.Grants -in-Aid and Contribution	166.30	221.18	175.85	185.38
Total Expenditure on Revenue Account(I to IV)	12709.81	14825.12	17215.89	19120.90

Source:- Punjab Budget Documents

Table 1.3 : State Budget -Receipts on Capital Accounts

(Rs. In Crore)

Head	2001-2002(A)	2002-2003(A)	2003-2004	2004-2005(B.E)
1	2	3	4	5
I. Market Loan(net)	396.44	1062.03	2005.85	1625.15
II. Small Saving Loan from the Centre	-	(-)1168.02	(-)2558.58	(-)3064.62
III. Provident Funds(net)*	540.24	556.30	990.90	1206.57
IV. Recoveries of Loans and Advances	872.33	102.86	91.50	99.90
V. Loan from the Centre	45.93	37.48	364.21	319.52
a) Gross Loan				
1. Non Plan**	32.96	16.25	26.50	36.55
2. State Plan Schemes	493.22	399.69	622.79	587.79
3. Central Plan Schemes	-	-	-	-
4. Centrally sponsored schemes	4.57	3.20	-	-
5. Ways and Means of Advances	305.00	-	200.00	200.00
Total (1-5)	835.75	419.14	849.29	824.34
b) Repayments	789.82	381.66	485.08	504.82
Net loan (a-b)				
VI. Loans from S.B.I. and other Banks(net)	1929.45	1279.61	(-)28.67	(-)246.00
VII. Financial Institutions (net)***	1627.39	2822.15	4326.98	4153.33
VIII. Reserve Fund(net)	205.56	15.73	142.32	299.53
IX. Deposits and advances(Net)	92.40	21.07	(-)0.46	1299.53
X. Suspense and Miscellaneous(net)	18.91	12.38	-	600.00
XI. Remittances and Inter state settlement(net)	(-)107.54	(-)7.98	(-)9.38	(-)9.38
XII. Contingency Fund(net)	3.40	-	-	-
XIII. Ways and means of Advances from R.B.I.(net)	126.00	(-)232.00	-	-
Total Receipts on Capital Account (I to XIII)	5750.51	4501.61	5324.67	6283.53

*: State Provident fund and general insurance fund

** : Excluding small saving loans from the centre

***: RBI, NABARI, LIC, GIC and NCOC

Source: Punjab Budget Documents

Table 1.4 State Budget-Expenditure on Capital Accounts

(Rs. In Crore)

Heads	2001-2002(A)	2002-2003(A)	2003-2004(R.E)	2004-2005(B.E)
1	2	3	4	5
I.Capital Outlay	984.32	420.40	1507.05	2554.69
1.Capital Account of General Services	21.87	20.58	104.55	115.85
2.Capital Account of Social Services	54.68	22.42	296.83	438.69
3.Capital Account of Economic services				
i)Agriculture and Allied Activities	10.65	(-)463.19	106.22	288.50
ii)Rural Development	3.03	33.37	81.23	127.58
iii)Other Special Programme	20.49	-	-	-
iv)Irrigation and Flood Control	534.88	349.50	194.41	288.35
v)Energy	125.85	180.96	468.40	468.66
vi)Industry and Minerals	(-)1.30	6.88	0.61	2.11
vii)Transport	181.26	153.33	70.86	455.31
viii) Science,Technology and Environment	2.70	5.76	49.45	87.23
ix)General Economic Services	30.21	110.79	134.49	282.41
Total (i-ix)	907.77	377.40	1105.67	2000.15
II. Loans and Advances				
Total capital outlay(1-3)				
i_Power Projects	57.58	62.46	766.09	64.48
ii)Other	1008.21	276.29	147.56	155.56
Total (i+iii)	1065.79	338.75	913.65	220.04
Total Expenditure on Capital Accounts(i-ii)	2050.11	759.15	2420.70	2774.73

Source:- Punjab Budget Documents

Table 1.5 State Budget Overall Budgetary position

(Rs. In Crore)

Heads	2001-02(A)	2002-03(A)	2003-04(R.E)	2004-05(B.E)
0	1	2	3	4
Revenue Account				
1.Receipts	8928.62	11071.18	13676.51	15678.44
2.Expenditure	12709.81	14825.12	17215.89	19120.90
Balance(1-2)	(-3781.19)	(-3753.94)	(-3539.38)	(-3442.46)
II.Capital Account				
1.Receipts	5750.51	4501.61	5324.67	6283.53
2.Expenditure	2050.11	759.15	2420.70	2774.73
3.Balance(1-2)	3700.40	3742.46	2903.97	3508.80
Over all Balance				
Increase or Decrease in Cash Balance	(-)80.79	(-)11.48	(-)635.41	66.34
1. Opening Balance	(-)155.69	74.90	63.42	(-)571.99
2. Closing Balance	74.90	63.42	(-)571.99	(-)505.65

Source:- Punjab Budget

Table : 1.6 Net Transfer of Resources from Centre to the State (Rs. In Crore)

Heads	2001-02(A)	2002-03(A)	2003-04(R.E)	2004-05(B.E)
0	1	2	3	4
I.Share of Central Taxes & Duties				
1.Taxes on Income	114.01	109.49	122.04	139.13
2.Union Excise Duties	494.18	536.30	632.89	728.79
Total (1+2)	608.19	645.79	754.93	867.92
II. Grants(1 to 4)				
1)Non-Plan Grants	159.02	306.35	369.54	254.55
2)State Plan Schemes	183.01	238.86	326.00	253.54
3)Central Plan Schemes	2.53	4.42	274.85	286.16
4)Centrally sponsored Schemes	192.89	125.97	262.03	822.87
Total (1-4)	537.45	675.60	1596.42	1617.12
III.Loans				
a)Gross Loan	835.75	419.14	842.29	824.34
1.Non-Plan	32.96	16.25	26.50	36.55
2)State Plan Schemes	493.22	399.69	622.79	587.79
3)Central Plan Schemes	-	-	-	-
4)Centrally sponsored Schemes	4.57	3.20	-	-
5)Ways and Means of Advances	305.00	-	200.00	200.00
Total(1-5)	(-)1163.04	(-)2335.27	(-)3244.61	(-)3431.85
b)Repayment of Loans	789.92	1549.68	3043.66	3569.44
c)Interest Payments	1208.87	1204.73	1050.24	686.75
Net loan (a-b+c)				
Net transfer of Resources	(-)17.40	(-)1013.88	(-)893.26	(-)946.81
(I - III)				

Source:- Punjab Budget Documents.

Table 1.7 Ratio of State Taxes to Gross State Domestic Product at Current Prices**(Rs. In Crore)**

Item	2001-2002(A)	2002-03(A)	2003-04(A)	2004-05(R.E)
0	1	2	3	4
1.Revenue from State Taxes	4820.23	5711.00	6893.64	7876.01
2. Gross State Domestic Product at current Prices	70915.91	73693.50	81146.82(P)	88351.34(Q)
Percentage of state taxes to GSDP	6.80	7.74	8.50	8.91

(A)-Accounts

(P)-Provisional

(Q)-Quick Estimates

Source: Punjab Budget Documents

CHAPTER- II

**Tax Revenue of
State Governments**

Table 2.1 State wise Tax Revenue from Direct Taxes
Direct Tax in the States

(Rs. In Lakhs)

Sr.No.	Items	2001-02(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
1	Andhra Pradesh				
	1.Taxes on Professions Trades callings and Employment	113717	15830	19004	21460
	2.Estate Duty	-	-	-	12648
	3.Land Revenue	1971	8617	6000	
	4.Urban Immovable Property tax	543	618	399	1500
	5.Agricultural Income Tax	-	-	-	-
	Total	116231	25065	25403	35608
2	Arunachal Pradesh				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	99	81	120	200
	4.Urban Immovable Property tax	-	-	-	4468
	5.Agricultural Income Tax	-	-	-	-
	Total	99	81	120	4668
3	Assam				
	1.Taxes on Professions Trades callings and Employment	7327	8120	9138	10327
	2.Estate Duty	-	-	-	-
	3.Land Revenue	6326	6212	7055	7792
	4.Urban ImmovableProperty tax	41	12	12	13
	5.Agricultural Income Tax	1526	253	400	800
	Total	15220	14597	16605	18932
4	Bihar				
	1.Taxes on Professions Trades callings and Employment	1	1	1	1
	2.Estate Duty	3500	-	-	-
	3.Land Revenue	5000	5619	7500	8400
	4.Urban ImmovableProperty tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	3501	5620	7501	8401

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

Sr.No.	Item	2001-02(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
5	<u>Chhattisgarh</u>				
	1.Taxes on Professions Trades callings and Employment	4762	4241	6125	4600
	2.Estate Duty	1657	-	-	-
	3.Land Revenue	-	1256	1152	1537
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	6419	5497	7277	6137
6	<u>Goa</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	754	271	655	699
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	754	271	655	699
7	<u>Gujarat</u>				
	1.Taxes on Professions Trades callings and Employment	9331	9380	12000	10800
	2.Estate Duty	-	-	-	-
	3.Land Revenue	8695	9519	8770	9675
	4.Urban Immovable Property tax	79	118	220	400
	5.Agricultural Income Tax	-	-	-	-
	Total	18105	19017	20990	20875
8	<u>Haryana</u>				
	1.Taxes on Professions Trades callings and Employment	124	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	1929	987	2050	6065
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	2053	987	2050	6065

**Table 2.1 Tax Revenue of State Government
Direct Tax in the State**

(Rs. In Lakhs)

Sr.No.	Item	2001-02(A)	2002-03(A)	2003-042(RE)	2004-05(BE)
0	1	2	3	4	5
9	<u>Himachal Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	5185	460	381	305
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	5185	460	381	305
10	<u>Jammu & Kashmir</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	50	55
	2.Estate Duty	-	-	-	-
	3.Land Revenue	231	259	174	243
	4.Urban Immovable Property tax	220	55	21	15
	5.Agricultural Income Tax	-	-	-	-
	Total	451	314	245	313
11	<u>JharKhand</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	644	708	779	779
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	644	708	779	779
12	<u>Karnataka</u>				
	1.Taxes on Professions Trades callings and Employment	16723	18020	23105	27200
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4954	5961	7300	8215
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	263	132	100	215
	Total	21940	24113	30505	35630

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

SN	Item	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
13	<u>Kerala</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	3492	3840	4032	4329
	4.Urban Immovable Property tax	3624	3731	3850	4050
	5.Agricultural Income Tax	187	640	403	443
	Total	7303	8211	8285	8822
14	<u>Madhya Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	18218	19706	22566	14180
	2.Estate Duty	-	-	-	-
	3.Land Revenue	4821	4044	6138	6138
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	23039	23750	28704	20318
15	<u>Maharashtra</u>				
	1.Taxes on Professions Trades callings and Employment	98198	102856	102000	110000
	2.Estate Duty	-	-	-	-
	3.Land Revenue	26046	38631	33806	37863
	4.Urban Immovable Property tax	-			
	5.Agricultural Income Tax	16	-	-	-
	Total	124260	141497	135806	147863
16	<u>Manipur</u>				
	1.Taxes on Professions Trades callings and Employment	1287	1164	1236	1400
	2.Estate Duty	-	-	-	-
	3.Land Revenue	40	83	63	71
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1327	1247	1299	1471

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs. In Lakhs)

Sr.No	Item	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
17	<u>Meghalaya</u>				
	1.Taxes on Professions Trades callings and Employment	89	92	67	70
	2.Estate Duty	-	-	-	-
	3.Land Revenue	67	32	42	44
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	156	124	109	114
18	<u>Mizoram</u>				
	1.Taxes on Professions Trades callings and Employment	363	397	375	400
	2.Estate Duty	-	-	-	-
	3.Land Revenue	124	97	136	140
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	487	494	511	540
19	<u>Nagaland</u>				
	1.Taxes on Professions Trades callings and Employment	1200	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	38	41	30	50
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	1238	41	30	50
20	<u>Orissa</u>				
	1.Taxes on Professions Trades callings and Employment	3986	4661	5000	5376
	2.Estate Duty	-	-	-	-
	3.Land Revenue	8448	8216	8000	8600
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	12434	12877	13000	13976

Table 2.1 Tax Revenue of State Governments

(Rs.in Lakhs)

Sr.No.	Item	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
21	<u>Punjab</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	858	876	965	1050
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	858	876	965	1050
22	<u>Rajasthan</u>				
	1.Taxes on Professions Trades callings and Employment	-	1723	2039	192
	2.Estate Duty	-	-	-	-
	3.Land Revenue	7917	5798	9508	10008
	4.Urban Immovable Property tax	2390	1859	500	467
	5.Agricultural Income Tax	1556	-	-	-
	Total	11863	9380	12047	10667
23	<u>Sikkim</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	-
	3.Land Revenue	181	40	25	25
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	2073	3268	2400	2700
	Total	2254	3308	2425	2725
24	<u>TamilNadu</u>				
	1.Taxes on Professions Trades callings and Employment	-	-	-	-
	2.Estate Duty	-	-	-	0
	3.Land Revenue	5047	840	2050	2144
	4.Urban Immovable Property tax	1411	1269	1350	1472
	5.Agricultural Income Tax	202	163	135	1
	Total	6660	2272	3535	3617

Table 2.1 Tax Revenue of State Governments
Direct Tax in the State

(Rs.in Lakhs)

Sr.No	Item	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
0	1	2	3	4	5
25	<u>Tripura</u>				
	1.Taxes on Professions Trades callings and Employment	1159	1217	2000	2200
	2.Estate Duty	-	-	-	-
	3.Land Revenue	114	131	148	167
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	14		1	1
	Total	1287	1348	2149	2268
26	<u>Uttaranchal</u>				
	1.Taxes on Professions Trades callings and Employment	218	241	248	289
	2.Estate Duty	-	-	-	-
	3.Land Revenue	328	252	1267	306
	4.Urban Immovable Property tax	-	-	-	-
	5.Agricultural Income Tax	-	-	-	-
	Total	546	493	1515	595
27	<u>Uttar Pradesh</u>				
	1.Taxes on Professions Trades callings and Employment	1453	370	535	535
	2.Estate Duty	-	-	-	-
	3.Land Revenue	7293	6423	7500	7500
	4.Urban Immovable Property tax			-	-
	5.Agricultural Income Tax	-	2	-	-
	Total	8746	6795	8035	8035
28	<u>West Bengal</u>				
	1.Taxes on Professions Trades callings and Employment	21587	22334	22850	29537
	2.Estate Duty	-	-	-	-
	3.Land Revenue	71122	65829	101356	125958
	4.Urban Immovable Property tax	94	79	50	50
	5.Agricultural Income Tax	85	225	225	225
	Total	92888	88467	124481	155770
29	<u>All States</u>				
	1.Taxes on Professions Trades callings and Employment	299743	211564	229537	239929
	2.Estate Duty	-	-	-	-
	3.Land Revenue	171752	175134	217002	261868
	4.Urban Immovable Property tax	8402	7743	6402	12435
	5.Agricultural Income Tax	6052	4681	3664	4385
	Total	485949	399122	456605	518617

Source:-State Finances A study of budgets of 2004-05, A Report of Reserve Bank of India

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
1	2	3	4	5	6
1	<u>Andhra Pradesh</u>				
	1.Share in Central Taxes	304844	431581	506700	605635
	2.State Sales Tax	701601	773139	853422	1006048
	3. Central Sales Tax	64607	58075	97456	116440
	4. Sales Tax on Motor Spirit and Lubricants	4	4	4	4
	5. Other receipt	7877	1002	430	1752
	6.Taxes on Vehicles	93918	92947	113800	139580
	7.Taxes on Goods and passengers	529	2088	1105	1160
	8.Entertainment Tax	6744	7481	8000	8400
	9.State Excise Duties	165190	185646	192078	247711
	10.Electricity Duties	10969	11019	11430	29400
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	8207	5324	6003	9065
	13.Stamps and Registration fees	80489	99965	104715	131201
	Total	1444979	1568306	1895143	2296396
2	<u>Arunachal Pradesh</u>				
	1.Share in Central Taxes	6018	12240	15714	16215
	2.State Sales Tax	1678	1762	1900	2050
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	161	175	200	200
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	1055	1426	1300	1400
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	398			
	13.Stamps and Registration fees	27	210	210	210
	Total	9337	15813	19324	20075
3	<u>Assam</u>				
	1.Share in Central Taxes	169693	181436	216212	258345
	2.State Sales Tax	107296	144068	144217	170280
	3. Central Sales Tax	-	34	30805	34809
	4. Sales Tax on Motor Spirit and Lubricants	(-)20	13	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	9359	11628	13140	14848
	7.Taxes on Goods and passengers	971	1330	1503	1698
	8.Entertainment Tax	3159	3320	3276	3603
	9.State Excise Duties	15091	12167	13749	16036
	10.Electricity Duties	289	1282	7349	7537
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	1031	38	1386	1465
	13.Stamps and Registration fees	4197	5000	5650	6884
	Total	311066	360316	437287	515505

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No	Items	2001- 2002(A)	2002- 03(A)	2003- 04(RE)	2004- 05(BE)
1	2	3	4	5	6
4	<u>Bihar</u>				
	1.Share in Central Taxes	616800	672355	753374	911401
	2.State Sales Tax	133500	157725	199529	247448
	3. Central Sales Tax	11500	4976	7037	7162
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	15000	20500	27500	30800
	7.Taxes on Goods and passengers	13821	18924	21762	22243
	8.Entertainment Tax	1519	1691	1560	1526
	9.State Excise Duties	27500	25000	28000	33000
	10.Electricity Duties	3496	1635	1728	1613
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	400	400	511	577
	13.Stamps and Registration fees	34000	40000	48000	54000
	Total	857536	943206	1089001	1309770
5	<u>Chhattisgarh</u>				
	1.Share in Central Taxes	117580	134990	152136	187565
	2.State Sales Tax	49436	75908	94000	111579
	3. Central Sales Tax	37619	33435	32775	37691
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	6954	900	-	-
	6.Taxes on Vehicles	12488	15781	15330	18000
	7.Taxes on Goods and passengers	10627	22155	27025	29728
	8.Entertainment Tax	114		904	995
	9.State Excise Duties	31361	36173	42901	50000
	10.Electricity Duties	22606	24433	23986	30071
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	554	652	129	141
	13.Stamps and Registration fees	12135	14180	17000	20000
	Total	310474	359237	408186	485770
6	<u>Goa</u>				
	1.Share in Central Taxes	10782	11462	13141	13141
	2.State Sales Tax	35862	38942	51542	56996
	3. Central Sales Tax	3610	4026	2304	2535
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	670	951	154	469
	6.Taxes on Vehicles	3283	3678	4600	5500
	7.Taxes on Goods and passengers	3619	3047	3597	4848
	8.Entertainment Tax	272	235	350	385
	9.State Excise Duties	4613	4678	5500	6050
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	675	21	322
	12. Other Taxes and Duties	1608	1735	2173	2134
	13.Stamps and Registration fees	2638	2656	4000	4000
	Total	66962	72085	87382	96380

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001- 2002(A)	2002- 03(A)	2003- 04(RE)	2004- 05(BE)
1	2	3	4	5	6
7	<u>Gujarat</u>				
	1.Share in Central Taxes	148805	136341	185049	220049
	2.State Sales Tax	366174	383414	429500	492700
	3. Central Sales Tax	101571	115713	160000	152500
	4. Sales Tax on Motor Spirit and Lubricants	110249	108735	140000	144500
	5. Other receipt	7749	17351	500	500
	6.Taxes on Vehicles	67663	80811	93570	91490
	7.Taxes on Goods and passengers	9911	1109	18400	15747
	8.Entertainment Tax	6480	4009	7500	6000
	9.State Excise Duties	4732	4711	4740	5111
	10.Electricity Duties	165652	138384	164053	164605
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	12457	13804	15700	14900
	13.Stamps and Registration fees	53941	64988	80066	82500
	Total	1055381	1069370	1299078	1390602
8	<u>Haryana</u>				
	1.Share in Central Taxes	44901	75659	60216	60257
	2.State Sales Tax	211396	247016	299000	350000
	3. Central Sales Tax	83815	86727	80500	75000
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	(-)730	-	-	-
	6.Taxes on Vehicles	10363	11439	12500	13125
	7.Taxes on Goods and passengers	49856	65275	65500	71100
	8.Entertainment Tax	799	546	1030	1100
	9.State Excise Duties	87539	87872	93500	99500
	10.Electricity Duties	2948	87	5009	5010
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	375	880	650	650
	13.Stamps and Registration fees	48829	54139	62500	70000
	Total	540091	629640	680405	745742
9	<u>Himachal Pradesh</u>				
	1.Share in Central Taxes	32507	34763	43568	45900
	2.State Sales Tax	31192	33892	39100	44928
	3. Central Sales Tax	4314	4442	4600	4800
	4. Sales Tax on Motor Spirit and Lubricants	2			
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	13270	8198	8280	8842
	7.Taxes on Goods and passengers	3426	3145	3243	3405
	8.Entertainment Tax	39	6	7	12
	9.State Excise Duties	23628	27342	28800	31137
	10.Electricity Duties	832	25	3216	3350
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	6241	7503	7993	8534
	13.Stamps and Registration fees	3427	3740	3739	4005
	Total	118878	123056	142546	154913

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001- 2002(A)	2002- 03(A)	2003- 04(RE)	2004- 05(BE)
1	2	3	4	5	6
10	<u>Jammu & Kashmir</u>				
	1.Share in Central Taxes	72874	70861	82500	97600
	2.State Sales Tax	30000	33500	45350	50850
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	10000	11500	13000	14500
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	2604	3163	3960	3661
	7.Taxes on Goods and passengers	17722	19347	20597	21072
	8.Entertainment Tax	250	125	27	3661
	9.State Excise Duties	17847	20797	20901	21647
	10.Electricity Duties	4570	4500	8031	10396
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties			-	-
	13.Stamps and Registration fees	2310	2319	3083	3131
	Total	158177	166112	197449	222857
11	<u>Jharkhand</u>				
	1.Share in Central Taxes	219274	230630	215008	211720
	2.State Sales Tax	125507	135500	109126	125495
	3. Central Sales Tax	25993	26654	45871	52752
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	14000	18275	20795	22459
	7.Taxes on Goods and passengers	4133	4631	4652	5962
	8.Entertainment Tax	1881	2108	2123	909
	9.State Excise Duties	20000	22410	25247	12500
	10.Electricity Duties	7437	8333	8371	5915
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties				
	13.Stamps and Registration fees	8000	9165	10800	12500
	Total	426225	457706	441991	450212
12	<u>Karnataka</u>				
	1.Share in Central Taxes	262338	278620	324315	376041
	2.State Sales Tax	459008	465875	604917	707802
	3. Central Sales Tax	67935	81480	88618	103145
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	71237	67570	88038	97000
	7.Taxes on Goods and passengers	49811	51563	68820	76847
	8.Entertainment Tax	4893	4882	4362	3830
	9.State Excise Duties	197694	209418	234623	263272
	10.Electricity Duties	17130	17214	24940	27434
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	10175	10531	15961	20837
	13.Stamps and Registration fees	85504	111535	135502	160000
	Total	1225725	1298388	1590696	1836208

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001- 2002(A)	2002- 03(A)	2003- 04(RE)	2004- 05(BE)
1	2	3	4	5	6
13	<u>Kerala</u>				
	1.Share in Central Taxes	161426	171522	191117	214051
	2.State Sales Tax	416457	491714	570503	655791
	3. Central Sales Tax	26098	35588	41210	47303
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	1530	7013	8287	9207
	6.Taxes on Vehicles	45218	51320	58500	62000
	7.Taxes on Goods and passengers				
	8.Entertainment Tax	24	109	194	218
	9.State Excise Duties	54146	66307	68700	75000
	10.Electricity Duties	518	19263	30379	24162
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-		-
	12. Other Taxes and Duties	1620	2074	3691	4129
	13.Stamps and Registration fees	39428	48653	68449	86637
	Total	746465	893563	1041030	1178498
14	<u>Madhya Pradesh</u>				
	1.Share in Central Taxes	340586	372303	424664	530975
	2.State Sales Tax	202820	255552	251600	320966
	3. Central Sales Tax	33254	35046	70000	75000
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	22	34	34
	6.Taxes on Vehicles	39333	42864	49691	55001
	7.Taxes on Goods and passengers	26240	35120	41400	43500
	8.Entertainment Tax	3196	1395	1464	1647
	9.State Excise Duties	70468	89032	107000	121306
	10.Electricity Duties	26819	80126	58371	74095
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	567	613	36	39
	13.Stamps and Registration fees	44496	53506	55007	67805
	Total	787779	965579	1059267	1290368
15	<u>Maharashtra</u>				
	1.Share in Central Taxes	246877	226841	304861	364278
	2.State Sales Tax	672263	785364	930000	1020000
	3. Central Sales Tax	203699	171847	208000	218000
	4. Sales Tax on Motor Spirit and Lubricants	328219	386787	410000	435000
	5. Other receipt	8957	4836	500	16000
	6.Taxes on Vehicles	94778	94123	102500	115500
	7.Taxes on Goods and passengers	102739	24503	66500	71000
	8.Entertainment Tax	24715	27915	30148	36148
	9.State Excise Duties	178726	193869	230000	260000
	10.Electricity Duties	103425	114918	128010	129000
	11. Surcharge on Cash Crops and Cess on Sugarcane	-		-	-
	12. Other Taxes and Duties	42715	53131	54767	60276
	13.Stamps and Registration fees	244267	282311	310000	337500
	Total	2251380	2366445	2775286	3062702

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
1	2	3	4	5	6
16	<u>Manipur</u>				
	1.Share in Central Taxes	14118	18812	23347	28784
	2.State Sales Tax	2952	4318	4400	4500
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt		-	-	-
	6.Taxes on Vehicles	277	344	385	432
	7.Taxes on Goods and passengers	44	67	76	85
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	147	229	250	280
	10.Electricity Duties	217		100	112
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	85	121	222	120
	13.Stamps and Registration fees	148	190	226	253
	Total	17988	24081	29006	34566
17	<u>Meghalaya</u>				
	1.Share in Central Taxes	16483	17611	21300	21815
	2.State Sales Tax	5217	6552	3594	3976
	3. Central Sales Tax	2111	1553	2820	2920
	4. Sales Tax on Motor Spirit and Lubricants	90	524	3186	3903
	5. Other receipt	671	91	-	-
	6.Taxes on Vehicles	472	462	596	630
	7.Taxes on Goods and passengers	161	163	420	440
	8.Entertainment Tax	86	120	99	152
	9.State Excise Duties	4169	4495	7100	7800
	10.Electricity Duties	1	2	30	32
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	114	105	156	113
	13.Stamps and Registration fees	349	295	390	420
	Total	29924	31973	39691	42201
18	<u>Mizoram</u>				
	1.Share in Central Taxes	4373	9459	13033	15573
	2.State Sales Tax	-	1820	1850	1900
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	988		-	-
	6.Taxes on Vehicles	210	256	300	320
	7.Taxes on Goods and passengers	53	57	50	50
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	135	129	136	136
	10.Electricity Duties	-		1	
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	34	33	35	36
	13.Stamps and Registration fees	8	8	9	10
	Total	5798	11762	15414	18025

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
1	2	3	4	5	6
19	<u>Nagaland</u>				
	1.Share in Central Taxes	12325	9807	14034	16034
	2.State Sales Tax	3041	4116	5300	6036
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	535	474	600	610
	7.Taxes on Goods and passengers	40	81	50	110
	8.Entertainment Tax	-	-	-	-
	9.State Excise Duties	180	198	210	250
	10.Electricity Duties	-	1	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	30	10	10	10
	13.Stamps and Registration fees	180	57	60	80
	Total	16331	14744	20264	23130
20	<u>Orissa</u>				
	1.Share in Central Taxes	264872	280558	322514	444163
	2.State Sales Tax	135051	153269	158500	175828
	3. Central Sales Tax	5182	7253	18150	19972
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	21637	25935	28061	30439
	7.Taxes on Goods and passengers	25204	31307	30000	32700
	8.Entertainment Tax	2762	1334	1160	1075
	9.State Excise Duties	19746	24606	30000	32475
	10.Electricity Duties	13696	17217	20000	21680
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	-	-	1980	2315
	13.Stamps and Registration fees	10976	13586	15950	17188
	Total	499127	577995	626315	777835
21	<u>Punjab</u>				
	1.Share in Central Taxes	61049	64902	75493	86792
	2.State Sales Tax	206386	272286	322950	354450
	3. Central Sales Tax	62047	34958	34000	44500
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	550	3550
	6.Taxes on Vehicles	31844	44387	45000	46500
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	919	888	900	800
	9.State Excise Duties	135006	142891	150000	152500
	10.Electricity Duties	280	18764	25944	27500
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	252	155	300	200
	13.Stamps and Registration fees	44431	55854	75000	80000
	Total	542214	635125	730137	796792

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001- 2002(A)	2002-03(A)	2003- 04(RE)	2004- 05(BE)
1	2	3	4	5	6
22	<u>Rajasthan</u>				
	1.Share in Central Taxes	288236	306310	349113	443836
	2.State Sales Tax	288696	322729	396210	421123
	3. Central Sales Tax	19980	20811	23490	27151
	4. Sales Tax on Motor Spirit and Lubricants	-	-	-	-
	5. Other receipt	227	250	300	326
	6.Taxes on Vehicles	56633	64614	85210	80500
	7.Taxes on Goods and passengers	2310	13044	16230	20500
	8.Entertainment Tax	2229	1645	1645	1800
	9.State Excise Duties	111027	114234	124000	132500
	10.Electricity Duties	25088	23985	27990	44101
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	3175	3096	3177	9926
	13.Stamps and Registration fees	47889	51573	70000	80000
	Total	843490	922264	1097365	1261763
23	<u>Sikkim</u>				
	1.Share in Central Taxes	8488	7720	9605	12672
	2.State Sales Tax	2523	3780	2700	3500
	3. Central Sales Tax	974	362	-	-
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt		-	-	-
	6.Taxes on Vehicles	197	235	145	175
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	42	51	50	55
	9.State Excise Duties	1759	2245	2281	2600
	10.Electricity Duties	-	-	-	-
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	160	227	229	224
	13.Stamps and Registration fees	130	345	67	71
	Total	14268	14965	15077	19297
24	<u>TamilNadu</u>				
	1.Share in Central Taxes	287007	304757	343501	370983
	2.State Sales Tax	676153	866093	934730	1050245
	3. Central Sales Tax	154671	92867	112820	122955
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	7735	-	-	-
	6.Taxes on Vehicles	64843	74562	99974	110111
	7.Taxes on Goods and passengers	28265	48952	54158	59032
	8.Entertainment Tax	8800	8158	8286	8309
	9.State Excise Duties	205822	211361	227359	235059
	10.Electricity Duties	25975	13518	20952	22272
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	8256	8476	4219	2758
	13.Stamps and Registration fees	113789	107912	128133	135023
	Total	1581316	1736656	1934132	2116747

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
1	2	3	4	5	6
25	<u>Taripura</u>				
	1.Share in Central Taxes	23262	24985	32000	38000
	2.State Sales Tax	10580	12697	14700	2000
	3. Central Sales Tax	-	-	-	-
	4. Sales Tax on Motor Spirit and Lubricants		-	-	-
	5. Other receipt	-	-	-	-
	6.Taxes on Vehicles	528	529	800	1100
	7.Taxes on Goods and passengers	-	-	-	-
	8.Entertainment Tax	134	18	20	23
	9.State Excise Duties	2203	2821	3131	4000
	10.Electricity Duties	20	1	1	1
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	137	99	499	508
	13.Stamps and Registration fees	961	781	1200	1500
	Total	37825	41931	523511	65132
26	<u>Uttaranchal</u>				
	1.Share in Central Taxes	35229	37155	43481	53600
	2.State Sales Tax	3437	326	37539	39274
	3. Central Sales Tax	39801	54780	6581	6710
	4. Sales Tax on Motor Spirit and Lubricants	5383	-	20065	25227
	5. Other receipt	-	-	153	616
	6.Taxes on Vehicles	6741	7168	8656	9350
	7.Taxes on Goods and passengers	-	1		1
	8.Entertainment Tax	569	670	416	520
	9.State Excise Duties	23204	24586	27368	29831
	10.Electricity Duties	794	1810	1645	2124
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	49		21	111
	13.Stamps and Registration fees	8945	12335	16974	15326
	Total	124152	138831	162899	182690
27	<u>Uttar Pradesh</u>				
	1.Share in Central Taxes	1012913	1083178	1259530	1505003
	2.State Sales Tax	455403	638410	435000	505200
	3. Central Sales Tax	49837	70747	45000	51376
	4. Sales Tax on Motor Spirit and Lubricants	110570	761	280000	341300
	5. Other receipt	500	2456	43	2124
	6.Taxes on Vehicles	50304	61884	45597	50158
	7.Taxes on Goods and passengers	7665	7733	52992	58291
	8.Entertainment Tax	547	6126	8545	10565
	9.State Excise Duties	196138	255505	255000	300000
	10.Electricity Duties	922	14529	16883	18741
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	9457	3876	671	935
	13.Stamps and Registration fees	142929	207868	223000	256400
	Total	2043185	2352073	2622261	3100093

**Table 2.2 Tax Revenue of State Governments
(Indirect Taxes in the States)**

(Rs. in Lakhs)

Sr.No.	Items	2001-2002(A)	2002-03(A)	2003-04(RE)	2004-05(BE)
1	2	3	4	5	6
28	<u>West Bengal</u>				
	1.Share in Central Taxes	431872	458674	534166	638270
	2.State Sales Tax	347393	363076	428415	505548
	3. Central Sales Tax	30266	52310	61742	72836
	4. Sales Tax on Motor Spirit and Lubricants		2297	2711	3199
	5. Other receipt	2587	1468	1732	2043
	6.Taxes on Vehicles	20865	24940	35000	54875
	7.Taxes on Goods and passengers	106	80	80	102
	8.Entertainment Tax	5028	3239	3725	4294
	9.State Excise Duties	51243	56685	62354	88543
	10.Electricity Duties	35476	14542	41021	18396
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	9122	25494	38276	44005
	13.Stamps and Registration fees	55539	72041	82980	95274
	Total	989497	1074946	292202	152785
29	All States				
	1.Share in Central Taxes	5221527	5665532	6529692	7788698
	2.State Sales Tax	5979733	6984714	7702347	8836841
	3. Central Sales Tax	1098568	1072108	1253779	1365557
	4. Sales Tax on Motor Spirit and Lubricants	564497	510595	868966	967633
	5. Other receipt	40221	33648	10374	30700
	6.Taxes on Vehicles	764437	844102	980290	1091303
	7.Taxes on Goods and passengers	367135	356931	498360	540121
	8.Entertainment Tax	79866	79965	89291	96866
	9.State Excise Duties	1711010	1899401	2056228	2314644
	10.Electricity Duties	469161	525588	631440	667547
	11. Surcharge on Cash Crops and Cess on Sugarcane	-	-	-	-
	12. Other Taxes and Duties	125312	145850	167896	191142
	13.Stamps and Registration fees	1118278	1359561	1562710	1764418
	Total	17539745	19477995	22351373	25655470

Source:- State Finances A Study of Budgets of
2002-03 R.B.I -Feb-2003

**Table No. 2.3 Tax Revenue of State Government Total
Dirext Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	116231	25065	25403	35608
2	Arunachal Pradesh	99	81	120	4668
3	Assam	15220	14597	16605	18932
4	Bihar	3501	5620	7501	8401
5	Chhattisgarh	6419	5497	7277	6137
6	Goa	754	271	655	699
7	Gujarat	18105	19017	20990	20875
8	Haryana	2053	987	2050	6065
9	Himachal Pradesh	5185	460	381	305
10	Jammu and Kashmir	451	314	245	313
11	Jharkhand	644	708	779	779
12	Karnataka	21940	24113	30505	35630
13	Kerala	7303	8211	8285	8822
14	Madhya Pradesh	23039	23750	28704	20318
15	Maharashtra	124260	141497	135806	147863
16	Manipur	1327	1247	1299	1471
17	Meghalya	156	124	109	114
18	Mizoram	487	494	511	540
19	Nagaland	1238	41	30	50
20	Orrissa	12434	12877	13000	13976
21	Punjab	858	876	965	1050
22	Rajasthan	11863	9380	12047	1066
23	Sikkim	2254	3308	2425	2725
24	Tamil Nadu	6660	2272	3535	3617
25	Tripura	1287	1348	2149	2268
26	Utteranchal	546	493	1515	595
27	Uttar Pradesh	8746	6795	8035	8035
28	West Bengal	92888	88467	124481	155770
29	All States	485949	399122	456605	518617

**Table No. 2.4 Tax Revenue of State Government Total
Indirect Taxes in the States**

(Rs. in Lakhs)

Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	1444979	1568306	1895143	2296396
2	Arunachal Pradesh	9337	15813	19324	20075
3	Assam	311066	360316	437287	515505
4	Bihar	857536	1463687	1089001	1309770
5	Chhattisgarh	310474	359237	408186	485770
6	Goa	66962	72085	87382	96380
7	Gujarat	1055381	1069370	1299078	1390602
8	Haryana	540091	629640	680405	745742
9	Himachal Pradesh	118878	123056	142546	154913
10	Jammu and Kashmir	158177	166112	197449	222857
11	Jharkhand	426225	457706	441991	450212
12	Karnataka	1225725	1298388	1590096	1836208
13	Kerala	746465	893563	1041030	1178498
14	Madhya Pradesh	787779	965579	1059267	1290368
15	Maharashtra	2251380	2366445	2775286	3062702
16	Manipur	17988	24081	29006	34566
17	Meghalya	29924	31973	39691	42201
18	Mizoram	5798	11762	15414	18025
19	Nagaland	16331	14744	20264	23130
20	Orrissa	499127	577995	626315	777835
21	Punjab	542214	635125	730137	796792
22	Rajasthan	843490	922264	1097365	1261763
23	Sikkim	14268	14965	15077	19297
24	Tamil Nadu	1581316	1736656	1934132	2116747
25	Tripura	37825	41931	52351	65132
26	Utteranchal	124152	138831	162899	182690
27	Uttar Pradesh	2043185	2352073	2622261	3100093
28	West Bengal	989497	1074846	1292202	1527385
29	All States	17539745	19477995	22351373	25655470

**Table No. 2.5 Tax Revenue Of State Governments
Total Tax Revenue in the State**

(Rs. in Lakhs)

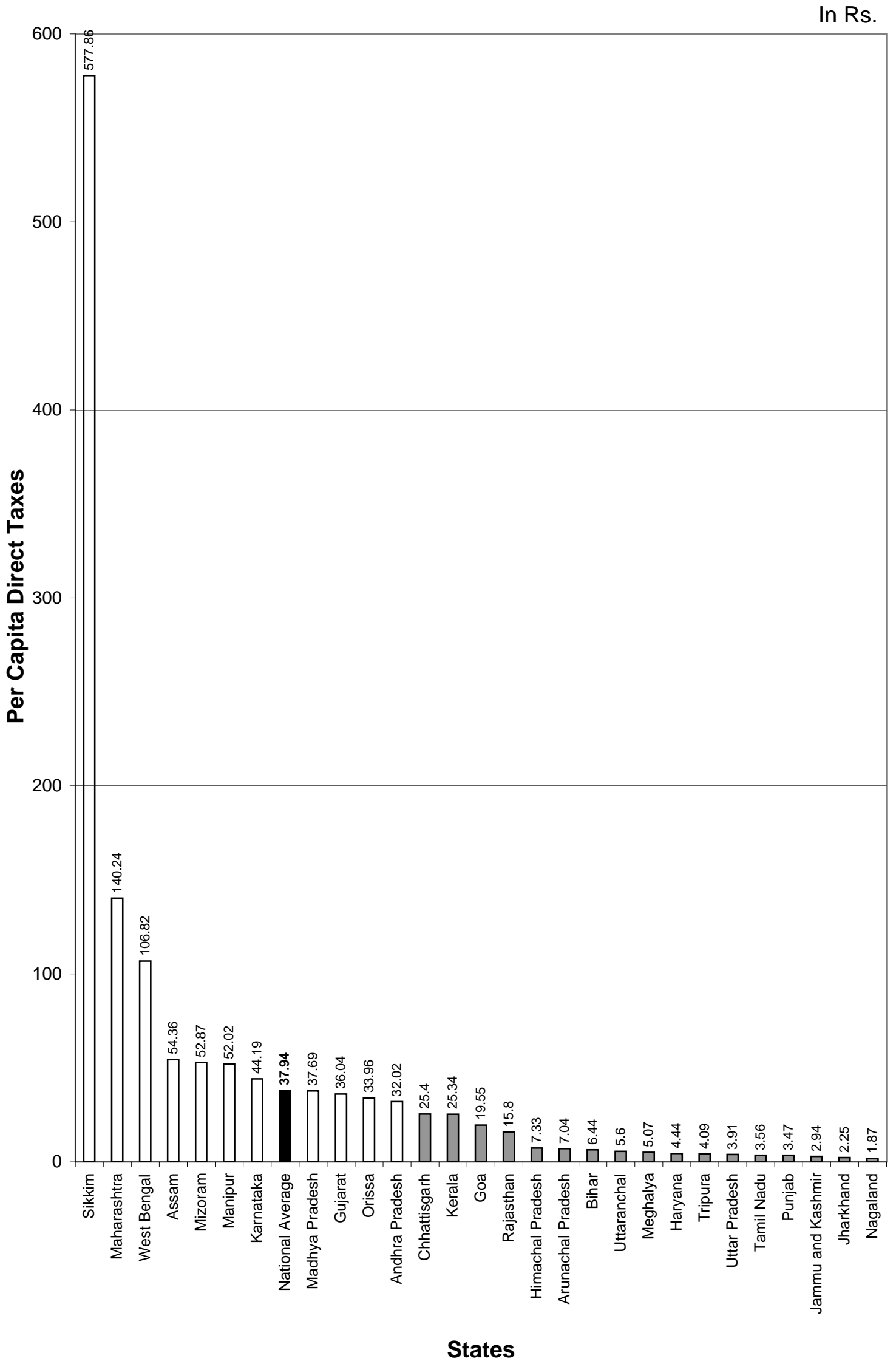
Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	1561210	1593371	1920546	2332004
2	Arunachal Pradesh	9436	15894	19444	24743
3	Assam	326286	374913	453892	534437
4	Bihar	861037	1469307	1096502	1318171
5	Chhattisgarh	316893	364734	415463	491907
6	Goa	67716	72356	88037	97079
7	Gujarat	1073486	1088387	1320068	1411477
8	Haryana	542144	630627	682455	751807
9	Himachal Pradesh	124063	123516	142927	155218
10	Jammu and Kashmir	158628	166426	197694	223170
11	Jharkhand	426869	458414	442770	450991
12	Karnataka	1247665	1322501	1620601	1871838
13	Kerala	753768	901774	1041093	1187320
14	Madhya Pradesh	810818	989329	1087971	1310686
15	Maharashtra	2375640	2507942	2911092	3210565
16	Manipur	19315	25328	30305	36037
17	Meghalaya	30080	32097	39800	42315
18	Mizoram	6285	12256	15925	18565
19	Nagaland	17569	14785	20294	23180
20	Orissa	511561	590872	639315	791811
21	Punjab	543072	636001	731102	797842
22	Rajasthan	855353	931644	1109412	1272430
23	Sikkim	16522	18273	17502	22022
24	Tamil Nadu	1587976	1738928	1937667	2120364
25	Tripura	39112	43279	54500	67400
26	Uttaranchal	124698	139324	164414	183285
27	Uttar Pradesh	2051931	2358868	2630296	3108128
28	West Bengal	1082385	1163313	1416683	1683155
29	All States	18025694	19877117	22807978	26174087

Table No. 2.6 Per Capita Direct Taxes in the State

(Rs. in Lakhs)

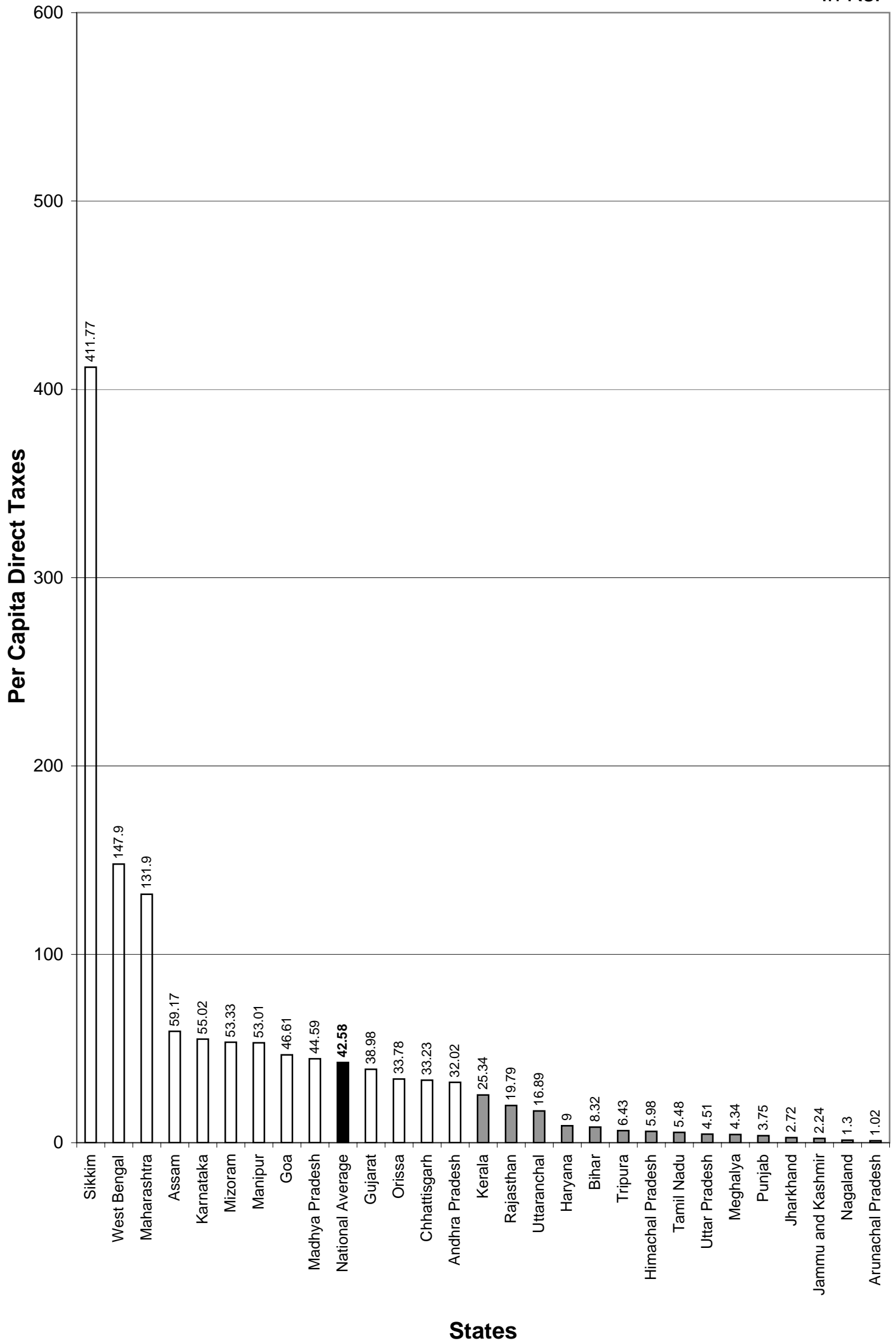
Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	151.53	32.02	32.02	44.29
2	Arunachal Pradesh	8.86	7.04	1.02	386.69
3	Assam	56.17	54.36	59.17	66.32
4	Bihar	4.12	6.44	8.32	9.16
5	Chhattisgarh	30.36	25.40	33.23	27.57
6	Goa	55.32	19.55	46.61	49.05
7	Gujarat	35.07	36.04	38.98	37.99
8	Haryana	9.50	4.44	9.00	25.97
9	Himachal Pradesh	83.97	7.33	5.98	4.71
10	Jammu and Kashmir	4.37	2.94	2.24	2.79
11	Jharkhand	2.34	2.52	2.72	2.66
12	Karnataka	40.95	44.19	55.02	63.25
13	Kerala	22.74	25.34	25.34	26.75
14	Madhya Pradesh	37.34	37.69	44.59	30.89
15	Maharashtra	125.86	140.24	131.90	140.73
16	Manipur	54.12	52.02	53.01	58.72
17	Meghalya	6.59	5.07	4.34	4.42
18	Mizoram	53.28	52.87	53.33	54.96
19	Nagaland	59.26	1.87	1.30	2.06
20	Orissa	33.38	33.96	33.78	35.78
21	Punjab	3.47	3.47	3.75	4.01
22	Rajasthan	20.49	15.80	19.79	17.09
23	Sikkim	40.54	577.86	411.77	449.78
24	Tamil Nadu	10.61	3.56	5.48	5.55
25	Tripura	39.75	4.09	6.43	6.69
26	Uttaranchal	6.33	5.60	16.89	6.51
27	Uttar Pradesh	5.15	3.91	4.51	4.41
28	West Bengal	113.92	106.82	147.90	182.12
29	All States	46.28	37.94	42.58	47.44

Per Capita Direct Taxes in the States (2002-03) Accounts



Per Capita Direct Taxes in the States (2003-04) Revised Estimates

In Rs.



Per Capita Direct Taxes in the States (2004-05) Budget Estimates

In Rs.

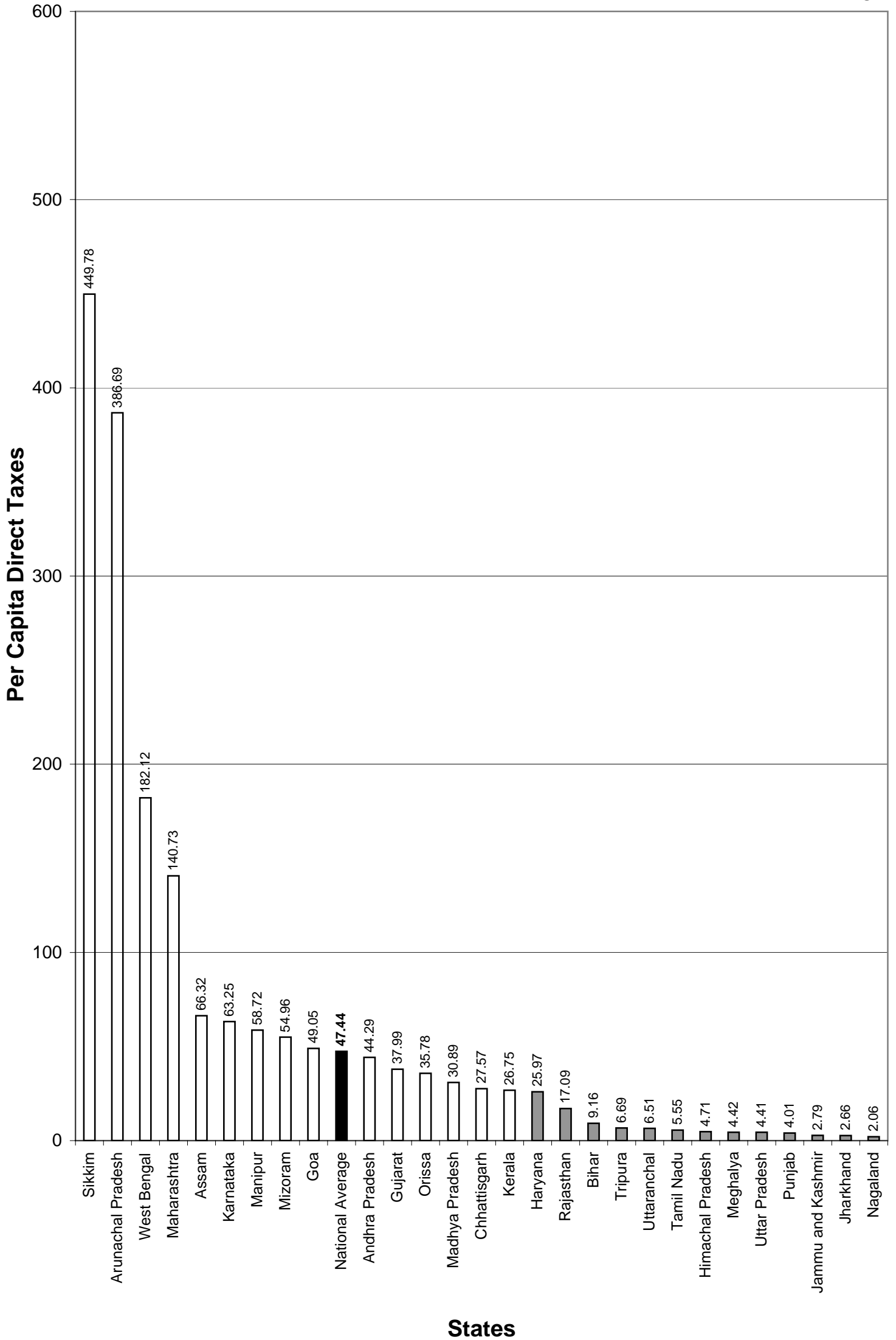


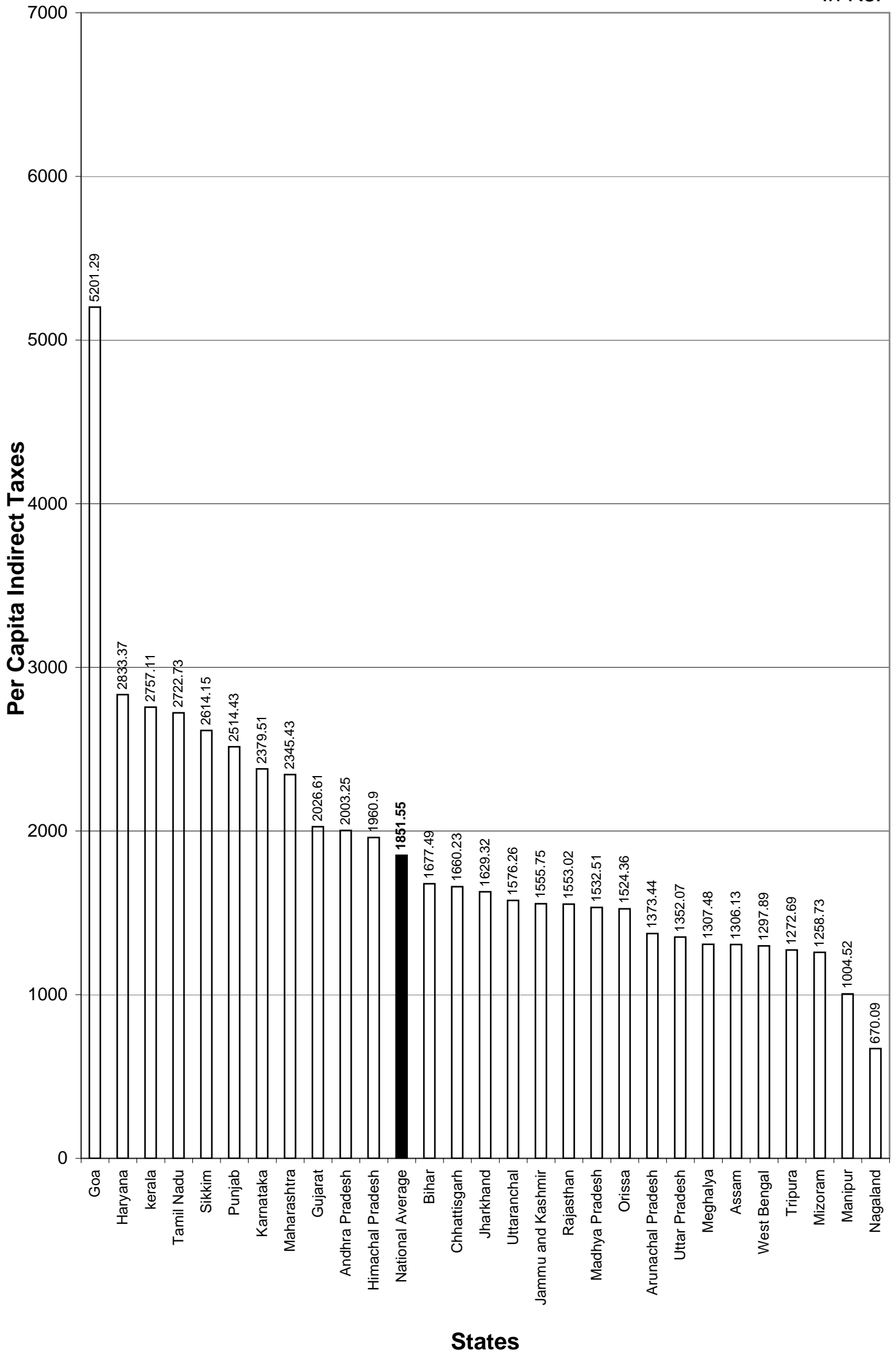
Table No. 2.7 Per Capita Indirect Taxes in the State

(Rs. in Lakhs)

Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	1883.94	2003.25	2308.49	2855.73
2	Arunachal Pradesh	835.90	1373.44	1639.09	1662.97
3	Assam	1147.93	1306.13	1558.24	1805.83
4	Bihar	1009.27	1677.49	1217.31	1428.04
5	Chhattisgarh	1468.59	1660.23	1840.05	2181.95
6	Goa	4912.84	5201.29	6217.72	6763.19
7	Gujarat	2044.28	2026.61	2412.67	2531.03
8	Haryana	2499.50	2833.37	2986.77	3193.03
9	Himachal Pradesh	1925.15	1960.90	2235.52	2391.09
10	Jammu and Kashmir	1531.53	1555.75	1802.52	1983.12
11	Jharkhand	1551.49	1629.32	1541.02	1537.44
12	Karnataka	2288.00	2379.51	2868.08	3259.76
13	kerala	2324.57	2757.11	3183.97	3572.94
14	Madhya Pradesh	1276.66	1532.51	1645.43	1961.81
15	Maharashtra	2280.41	2345.43	2695.44	2914.98
16	Manipur	733.60	1004.52	1183.64	1379.88
17	Meghalya	1264.22	1307.48	1580.60	1636.60
18	Mizoram	634.35	1258.73	1608.73	1833451
19	Nagaland	781.76	670.09	877.46	953.14
20	Orrissa	1340.01	1524.36	1627.44	1991.42
21	Punjab	2192.45	2514.43	2838.67	3042.30
22	Rajasthan	1457.03	1553.02	1802.57	2021.97
23	Sikkim	256.62	2614.15	2560.08	3185.11
24	Tamil Nadu	2519.50	2722.73	2999.52	3247.30
25	Tripura	1168.16	1272.69	1565.83	1919.82
26	Utteranchal	1438.77	1576.26	1815.87	1999.49
27	Uttar Pradesh	1202.70	1352.07	1473.43	1702.73
28	West Bengal	1213.56	1297.89	1535.35	1785.76
29	All States	1670.68	1851.55	2084.45	2347.07

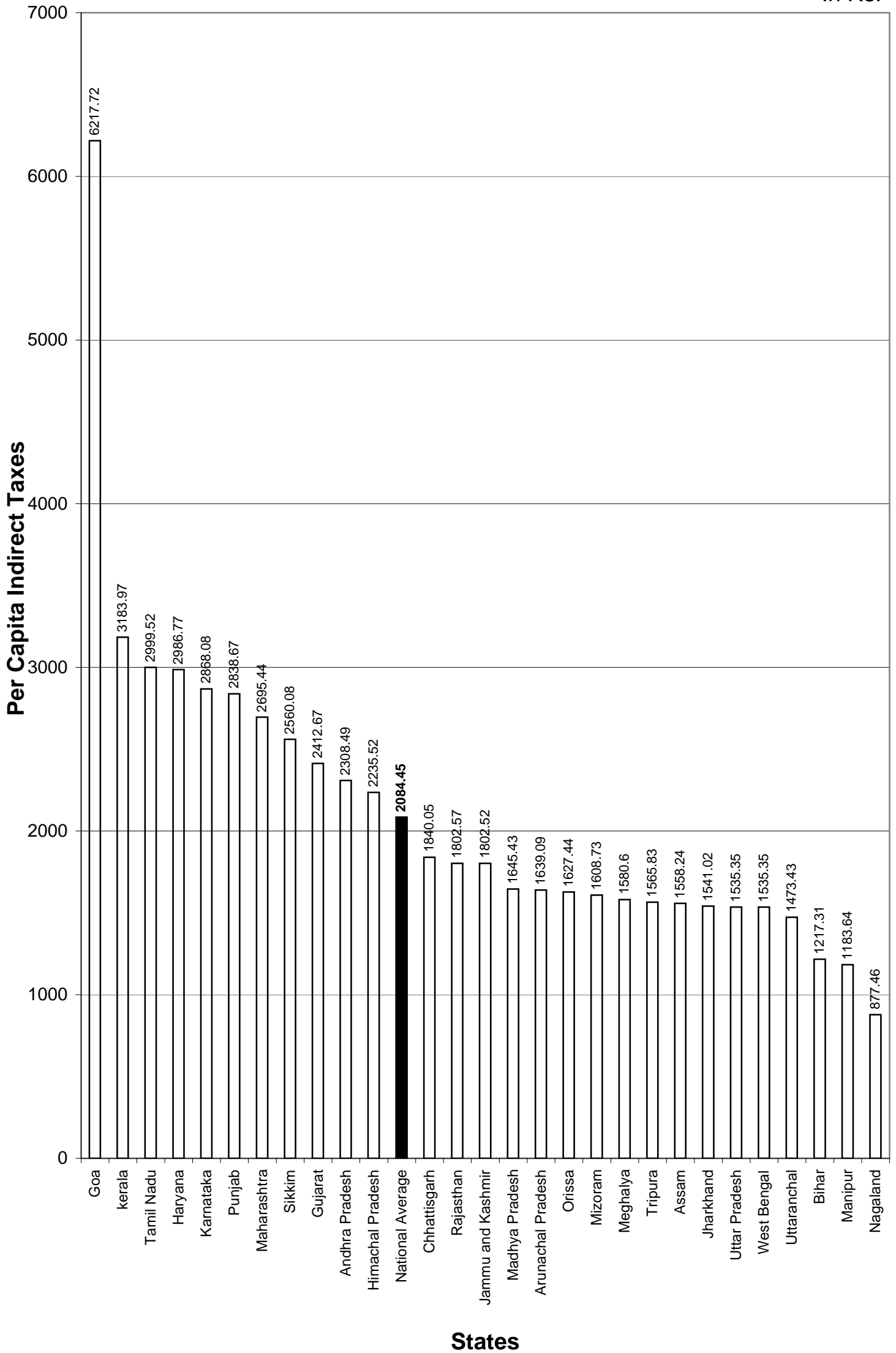
Per Capita Indirect Taxes in the States (2002-03) Accounts

In Rs.

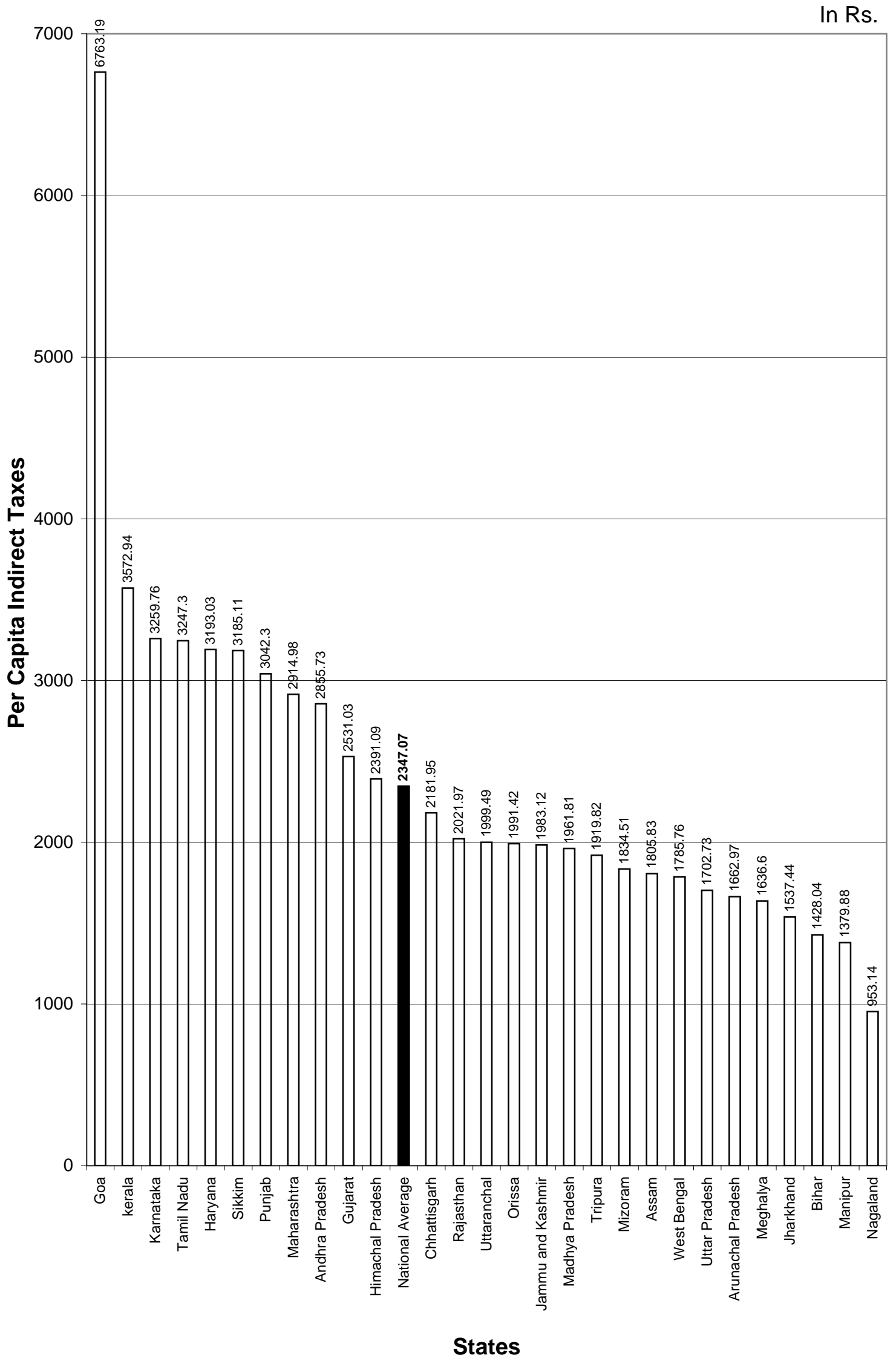


Per Capita Indirect Taxes in the States (2003-04) Revised Estimates

In Rs.



Per Capita Indirect Taxes in the States (2004-05) Budget Estimates

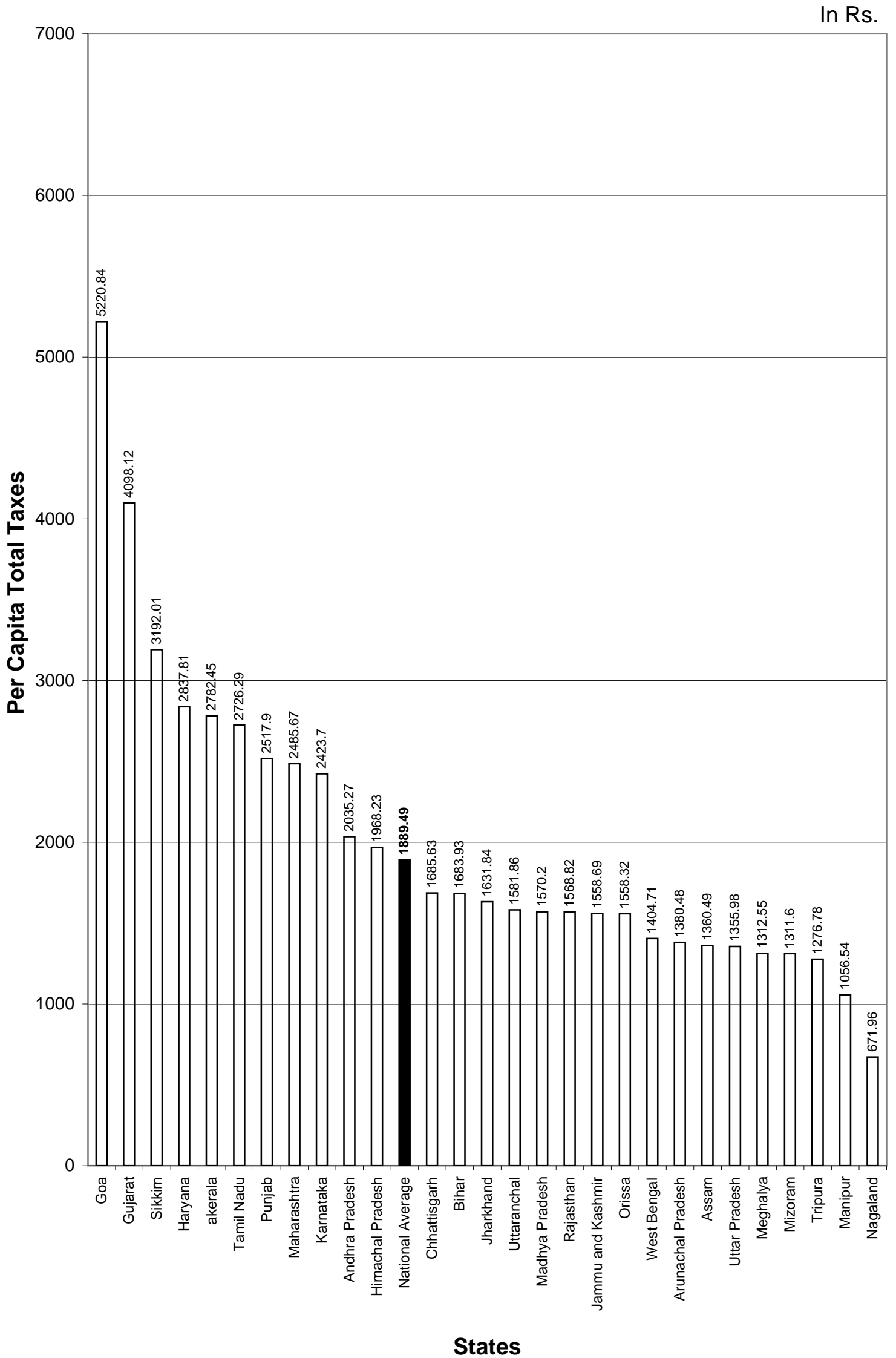


TAX REVENUE OF STATE GOVERNMENTS
Table No. 2.8 Per Capita Total Taxes in the States

(Rs. in Lakhs)

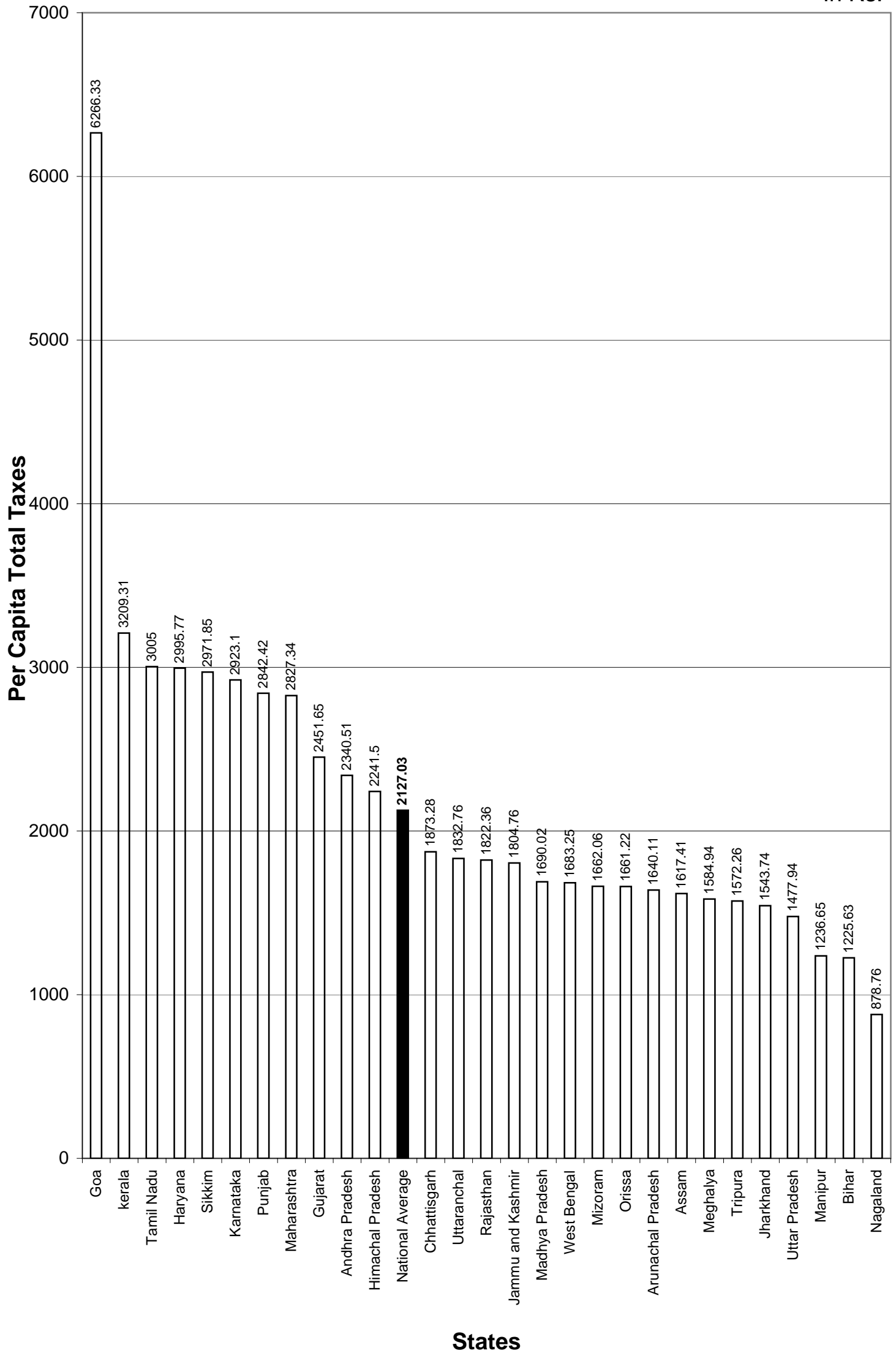
Sr.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	2035.47	2035.27	2340.51	2900.02
2	Arunachal Pradesh	844.76	1380.48	1640.51	2049.66
3	Assam	1204.10	1360.49	1617.41	1872.51
4	Bihar	1013.39	1683.93	1225.63	1437.20
5	Chhattisgarh	1498.95	1685.63	1873.28	2209.52
6	Goa	4968.16	5220.84	6266.33	6812.24
7	Gujarat	2079.35	4098.12	2451.65	2569.02
8	Haryana	2509.00	2837.81	2995.77	3219.40
9	Himachal Pradesh	2009.12	1968.23	2241.50	2395.80
10	Jammu and Kashmir	1535.90	1558.69	1804.76	1985.91
11	Jharkhand	1553.83	1631.84	1543.74	1540.10
12	Karnataka	2328.95	2423.70	2923.10	3322.61
13	kerala	2347.31	2782.45	3209.31	3599.69
14	Madhya Pradesh	1314.00	1570.20	1690.02	1992.70
15	Maharashtra	2406.27	2485.67	2827.34	3055.71
16	Manipur	787.72	1056.54	1236.65	1438.60
17	Meghalya	1270.81	1312.55	1584.94	1641.02
18	Mizoram	687.63	1311.60	1662.06	1889.47
19	Nagaland	841.02	671.96	878.76	955.20
20	Orrissa	1373.39	1558.32	1661.22	2027.20
21	Punjab	2195.92	2517.90	2842.42	3046.31
22	Rajasthan	1477.52	1568.82	1822.36	2039.06
23	Sikkim	297.16	3192.01	2971.85	3634.89
24	Tamil Nadu	2530.11	2726.29	3005.00	3252.85
25	Tripura	1207.91	1276.78	1572.26	1926.51
26	Utteranchal	1445.10	1581.86	1832.76	2006.00
27	Uttar Pradesh	1207.85	1355.98	1477.94	1707.14
28	West Bengal	1327.48	1404.71	1683.25	1967.88
29	All States	1716.97	1889.49	2127.03	2394.51

Per Capita Total Taxes in the States (2002-03) Accounts

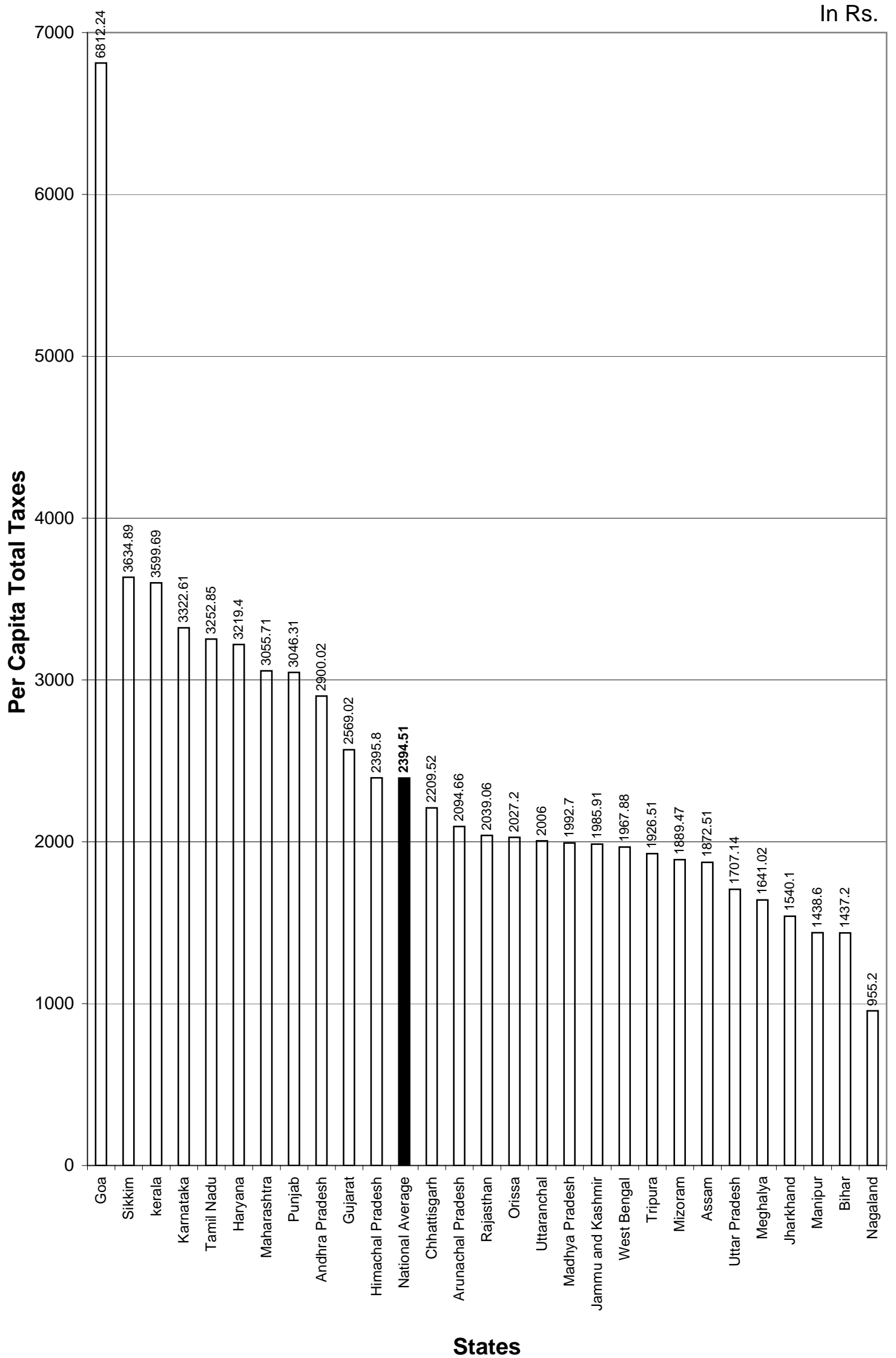


Per Capita Total Taxes in the States (2003-04) Revised Estimates

In Rs.



Per Capita Total Taxes in the States (2004-05) Budget Estimates



TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (Accounts) 2001-02	Tax Revenue (Accounts) 2002-03	%of col.4/3	Total Revenue (Accounts) 2002-03	Total Tax Revenue(A) 2003-04	% of col.7/6	Total Revenue (R.E) 2003-04	Total Tax(R.E) 2003-04	%of col.10/9	Total Revenue (B.E) 2004-05	Tax Revenue (B.E.) 2004-05	%of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2184505	1561210	71.47	2300292	1693336	73.61	2741042	1920546	70.07	3218104	2332004	72.47
2	Arunachal Pradesh	105784	9436	8.92	110829	15894	14.34	140279	19444	13.86	140782	24763	17.59
3	Assam	596486	326286	54.70	679334	374887	55.18	997185	453892	45.52	1302621	534437	41.03
4	Bihar	1021848	861037	84.26	1156876	948826	82.02	1352493	1089465	80.55	1633569	1311009	80.25
5	Chhattisgarh	437570	316893	72.42	541730	367735	67.88	952570	415462	63.67	736544	491916	66.79
6	Goa	187253	67716	36.16	183301	71681	39.11	176091	88016	49.98	262711	96757	36.83
7	Gujarat	1598606	1073486	67.15	1787533	1088387	60.89	2014583	1320068	65.53	2081367	1411477	67.81
8	Haryana	760055	542144	71.33	865702	630627	72.85	976936	682455	69.86	1079140	751807	69.67
9	Himachal Pradesh	371580	124063	33.39	365875	123516	33.76	390104	143489	36.78	424136	155795	36.73
10	Jammu and Kashmir	685806	158628	23.13	706491	168426	23.84	850591	197694	23.24	909030	223170	24.55
11	Jharkhand	609963	426869	69.98	740648	458414	61.89	744349	442772	59.48	694358	451908	65.09
12	Karnataka	1532125	1247665	81.43	1616875	1322591	81.80	2173183	1620601	74.57	2551031	1871838	73.38
13	kerala	905639	753768	83.23	1063388	901774	84.80	1255125	1049315	83.60	1426395	1187320	83.24
14	Madhya Pradesh	1120098	810818	72.39	1339040	989329	73.88	1475818	1087971	73.72	1725198	1310686	75.97
15	Maharashtra	3009294	2375640	78.94	3110305	2507942	80.63	3715892	2911092	78.34	4015717	3210565	79.95
16	Manipur	117678	19315	16.41	132799	25328	19.07	159819	30305	18.96	150464	36037	23.95
17	Meghalya	112336	30080	26.78	128893	32097	24.90	169611	39800	23.47	169269	42315	25
18	Mizoram	86780	6285	7.24	102161	12256	12.00	128831	15925	12.36	103908	18565	17.87
19	Nagaland	149561	17569	11.75	139883	15996	11.44	185373	21494	11.60	195479	24480	12.52

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.9 Share of Tax Revenue to total Revenue in States

(Rs. in Lakhs)

SN	States	Total Revenue (Accounts) 2001-02	Tax Revenue (Accounts) 2002-03	%of col.4/3	Total Revenue (Accounts) 2002-03	Total Tax Revenue(A) 2003-04	% of col.7/6	Total Revenue (R.E) 2003-04	Total Tax(R.E) 2003-04	%of col.10/9	Total Revenue (B.E) 2004-05	Tax Revenue (B.E.) 2004-05	%of Col 13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Orissa	704799	511561	72.58	843877	567742	67.28	968017	639315	66.04	1146311	791811	69.07
21	Punjab	892862	543072	60.82	1107118	636001	57.45	1367651	731102	53.46	1567844	797842	50.89
22	Rajasthan	1215329	855353	70.38	1308186	931644	71.22	1570306	1109412	70.65	1738407	1272430	73.2
23	Sikkim	180718	16522	9.14	208053	18273	8.78	123305	17502	14.19	196459	22022	11.21
24	Tamil Nadu	1881803	1587976	84.39	2083674	1738927	83.45	2285053	1937667	84.80	2479230	2114847	85.30
25	Tripura	186738	39112	20.94	188006	43279	23.02	229328	54500	0.24	251515	67500	26.84
26	Uttaranchal	273297	124698	45.63	321833	139324	43.29	415056	164414	39.61	462894	183285	39.60
27	Uttar Pradesh	2559791	2051931	80.16	2782119	2359868	84.82	3286008	2630296	80.05	3725861	3108128	83.42
28	West Bengal	1453842	1082385	74.45	1452545	1163313	80.09	1740450	1416683	81.40	2049813	1683155	82.11
29	Uttar Pradesh	2559791	2051931	80.16	2782119	2359868	84.82	3286008	2630296	80.05	3725861	3108128	83.42
30	West Bengal	1453842	1082385	74.45	1452545	1163313	80.09	1740450	1416683	81.40	2049813	1683155	82.11

TTAX REVENUE OF STATE GOVERNMENTS
Table No. 2.10 Share of Non Tax Revenue to total Revenue in State

SN	States	Total Revenue (Accounts) 2001-02	Total Non Tax Revenue (Accounts) 2001-02	%of col.4/3	Total Revenue (Accounts) 2002-03	Total Non Tax Revenue (Accounts) 2002-03	%of col.7/6	Total Revenue (R. E) 2003-04	Total Non Tax(R.E) 2003-04	%of col.10/9	Total Revenue (B. E) 2004-05	Total Revenue Tax Revenue (B.E) 2004-05	%of col.12/13
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2184505	623295	28.53	2300292	606956	26.38	2741042	820496	29.93	3218104	886100	27.53
2	Arunachal Pradesh	105784	96348	91.08	110829	94935	85.66	140279	120835	86.14	140782	116019	82.41
3	Assam	596486	270200	45.30	679334	304447	44.82	997185	543293	54.48	1302621	768184	58.97
4	Bihar	1021848	160811	15.74	1156876	208050	17.98	1352493	263028	19.45	1633569	322560	19.75
5	Chhattisgarh	437570	120677	27.58	541730	173995	32.12	952570	237108	36.33	736544	244627	33.21
6	Goa	187253	119537	63.84	183301	111620	60.89	176091	88075	50.02	262711	165954	63.17
7	Gujarat	1598606	525120	32.85	1787533	699146	39.11	2014583	694515	34.47	2081367	669890	32.19
8	Haryana	760055	217911	28.67	865702	235075	27.15	976936	294481	30.14	1079140	327333	30.33
9	Himachal Pradesh	371580	247517	66.61	365875	242359	66.24	390	246615	63.21	424136	268341	63.27
10	Jammu and Kashmir	685806	527178	76.87	706491	538065	76.16	850591	652897	76.76	909030	685860	75.45
11	Jharkhand	609963	183094	30.02	740648	282234	38.11	744349	301577	40.52	694358	242450	34.92
12	Karnataka	1532125	284460	18.57	1616875	294284	18.20	2173183	552582	25.43	2551031	679193	26.62
13	kerala	905639	151871	16.77	1063388	161614	15.20	1255125	205810	16.40	1426395	239075	16.76
14	Madhya Pradesh	1120098	309280	27.61	1339040	349711	26.12	1475818	387847	26.28	1725198	414512	24.03
15	Maharashtra	3009294	633654	21.06	3110305	602363	19.37	3715892	804800	21.66	4015717	805152	20.05
16	Manipur	117678	98363	83.59	132799	107471	80.93	159819	129514	81.04	150464	114427	76.05
17	Meghalaya	112336	82256	73.22	128893	96796	75.10	169611	129811	76.53	169269	126954	75.00
18	Mizoram	86780	80495	92.76	102161	89905	88.00	128831	112906	87.64	103908	85343	82.13
19	Nagaland	149561	131992	88.25	139883	123887	88.56	185373	163879	88.40	195479	170999	87.48
20	orissa	704799	193238	27.42	843877	276135	32.72	968017	328702	33.96	1146311	354500	30.93
21	Punjab	892862	349790	39.18	1107118	471117	42.55	1367651	636549	46.54	1567844	770002	49.11
22	Rajasthan	1215329	359976	29.62	1308186	376542	28.78	1570306	460894	29.35	1738407	465977	26.8
23	Sikkim	180718	164196	90.86	208053	189780	91.22	123305	105803	85.81	196459	174437	88.79
24	Tamil Nadu	1881803	293827	15.61	2083674	344747	16.55	2285053	347385	15.20	247923	364383	14.70
25	Tripura	186738	147626	79.06	188006	144727	76.98	229328	174828	76.23	251515	184015	73.16
26	Uttaranchal	273297	148599	54.37	321833	182509	56.74	415056	250642	60.39	462894	279609	60.40
27	Uttar Pradesh	2559791	507860	19.84	2782119	1083178	38.93	3286008	1259530	38.33	3725861	1505003	40.39
28	West Bengal	1453842	371457	25.55	1452545	458674	31.58	1740450	534166	30.69	2049813	638270	31.14

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (Accounts) 2001-02	Total Land Revenue (Accounts) 2001-02	%of col.4/3	Total Revenue (Accounts) 2002-03	Total Land Revenue (Accounts) 2002-03	%of Col.7/6	Total Revenue (R.E.) 2003-04	Total Land (R.E.) 2005-06	%of col.10/9	Total Revenue (B.E)	Total Land Revenue (B.E)	%of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2184505	1971	0.09	2300292	8617	0.37	2741042	6000	0.22	3218104	12648	0.39
2	Arunachal Pradesh	105784	99	0.09	110829	81	0.07	140279	120	0.09	140782	200	0.14
3	Assam	596486	6326	1.06	679334	6212	0.91	997185	7055	0.71	1302621	7792	0.60
4	Bihar	1021848	3500	0.34	1156876	5619	0.49	1352493	7500	0.55	1633569	8400	0.51
5	Chhattisgarh	437570	1657	0.38	541730	1256	0.23	952570	1152	0.37	736544	1537	0.21
6	Goa	187253	754	0.40	183301	271	0.15	176091	655	0.37	262711	699	0.27
7	Gujarat	1598606	8695	0.54	1787533	9519	0.53	2014583	8770	0.44	2081367	9675	0.46
8	Haryana	760055	1929	0.25	865702	987	0.11	976936	2050	0.21	1079140	6065	0.56
9	Himachal Pradesh	371580	5185	1.40	365875	460	0.13	390104	381	0.10	424136	305	0.07
10	Jammu and Kashmir	685806	231	0.03	706491	259	0.04	850591	174	0.20	909030	243	0.03
11	Jharkhand	609963	644	0.11	740648	708	0.10	744349	779	0.10	694358	1696	0.24
12	Karnataka	1532125	4954	0.32	1616875	5961	0.37	2173183	7300	0.34	2551031	8215	0.32
13	kerala	905639	3492	0.39	1063388	3840	0.36	1255125	4032	0.32	1426395	4329	0.30
14	Madhya Pradesh	1120098	4821	0.43	1339040	4044	0.30	1475818	6138	0.42	1725198	6138	0.36
15	Maharashtra	3009294	26046	0.87	3110305	38641	1.24	3715892	33806	0.91	4015717	37863	0.94
16	Manipur	117678	40	0.03	132799	83	0.06	159819	63	0.04	150464	71	0.05
17	Meghalya	112336	67	0.06	128893	32	0.030	169611	42	0.02	169269	44	0.23
18	Mizoram	86870	124	0.14	102161	97	0.09	128831	136	0.11	103908	140	0.13
19	Nagaland	149561	38	0.03	139883	41	0.03	185373	30	0.02	195479	50	0.03
20	Orrissa	704799	8448	1.20	843877	8216	0.97	968017	8000	0.83	1146311	8600	0.75
21	Punjab	892862	858	0.10	1107118	876	0.08	1367651	965	0.07	1567844	1050	0.07

TAX REVENUE OF STATE GOVERNMENTS
Table No.2.11 Share of Land Revenue to total Revenue in State

(Rs. in Lakhs)

SN	States	Total Revenue (Accounts) 2001-02	Total Land Revenue (Accounts) 2001-02	%of col.4/3	Total Revenue (Accounts) 2002-03	Total Land Revenue (Accounts) 2002-03	%of Col.7/6	Total Revenue (R.E.) 2003-04	Total Land (R.E.) 2005-06	%of col.10/9	Total Revenue (B.E)	Total Land Revenue (B.E)	%of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Rajasthan	1215329	7917	0.65	1308186	5798	0.44	1570306	9508	0.61	1738407	10008	0.58
23	Sikkim	180718	51	0.03	208053	40	0.02	123305	10425	0.02	196459	25	0.01
24	Tamil Nadu	1881803	5047	0.27	2083674	840	0.40	2285053	2050	0.09	2479230	2144	0.09
25	Tripura	186738	114	0.06	188006	131	0.07	229328	148	0.06	251515	167	0.07
26	Utteranchal	273297	328	0.12	321833	252	0.08	415056	1267	0.31	462894	306	0.07
27	Uttar Pradesh	2559791	7293	0.28	2782119	6423	0.23	3286008	7500	0.23	3725861	7500	0.20
28	West Bengal	1453842	71122	4.89	1452545	5829	4.53	1740450	101356	5.82	2049813	125958	6.14

CHAPTER- III

Development and Capital Formation of States

3.1 Table Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	1516047	1498679	1798099	2033934
2	Arunachal Pradesh	69186	66683	99548	71545
3	Assam	391684	399276	308915	1022505
4	Bihar	620044	688877	723550	748718
5	Chhattisgarh	306444	352950	476311	485102
6	Goa	102065	108854	124871	132493
7	Gujarat	1549653	130351	1459670	1415887
8	Haryana	513960	534118	611299	646234
9	Himachal Pradesh	261367	295486	284224	200395
10	Jammu and Kashmir	300629	305706	320593	476660
11	Jharkhand	364902	492196	432176	483075
12	Karnataka	1182659	1112866	1234927	1316302
13	kerala	598380	801996	869552	1076873
14	Madhya Pradesh	894638	870895	1188161	934112
15	Maharashtra	2001252	2185360	2422030	2150000
16	Manipur	77561	76452	115802	92923
17	Meghalya	72823	72071	102806	103461
18	Mizoram	73586	72533	80078	66241
19	Nagaland	73123	70761	87611	80911
20	Orrissa	479466	506233	631507	656390
21	Punjab	497628	553159	757232	903911
22	Rajasthan	875373	937017	1075166	1115609
23	Sikkim	41023	47687	53003	60648
24	Tamil Nadu	1191944	1423567	1382178	1383140
25	Tripura	106991	109191	121588	117325
26	Utteranchal	181234	241906	334487	339298
27	Uttar Pradesh	1468632	1619124	3069200	1803636
28	West Bengal	1189011	1034103	1183906	1192691

Source:- State Finances

A study of budgets of 2004-05 A Report by RBI

Table 3.2 Non Developmental Expenditure in the States

(Rs. in Lakhs)

(Revenue Accounts)

Sr.No.	States	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
1	Andhra Pradesh	928623	1080771	1205400	1356819
2	Arunachal Pradesh	33796	36456	44663	44961
3	Assam	292552	311220	448878	474409
4	Bihar	635768	713433	739269	884994
5	Chhattisgarh	171689	183886	208358	250194
6	Goa	108038	91152	60384	131013
7	Gujarat	716509	830248	891041	953486
8	Haryana	348619	399531	450779	514066
9	Himachal Pradesh	194179	213067	256441	288425
10	Jammu and Kashmir	311625	335562	338991	320103
11	Jharkhand	234925	281441	297953	301271
12	Karnataka	621531	711213	994602	1147596
13	kerala	561123	667803	746142	820236
14	Madhya Pradesh	504950	544469	736913	794653
15	Maharashtra	1773054	1794682	2088085	2574841
16	Manipur	56235	65058	71984	75760
17	Meghalya	42871	48384	55793	58252
18	Mizoram	39237	40563	51991	52133
19	Nagaland	71945	79867	87892	94420
20	Orrissa	493332	480526	617337	737377
21	Punjab	756723	907236	946772	989641
22	Rajasthan	717672	764549	861870	843040
23	Sikkim	125402	140575	53977	114839
24	Tamil Nadu	892096	989491	1130610	1286959
25	Tripura	71740	82673	94713	100845
26	Utteranchal	95652	118738	203126	226208
27	Uttar Pradesh	1616546	1558269	2073102	2328729
28	West Bengal	1124323	1258804	1468740	1560500

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. Account 2001-02	Total Dev. Exp. 2001-02	% of col.4/3	Total exp. Account 2002-03	Total Dev. Exp. 2002-03	%of col.7/6	Total Exp. (R.E.) 2003-04	Total Dev. Exp. (R.E.) 2003-04	%age of Col.10/9	Total Exp. (B.E.) 2004-05	Total Dev. Exp. (B.E.) 2004-05	%age of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2472633	1516047	61.31	2605689	1498679	57.52	3031491	1798099	59.31	3415154	2033934	59.56
2	Arunachal Pradesh	102982	69186	67.18	103139	66683	64.65	144211	99548	0.69	116506	71545	61.41
3	Assam	684624	391684	57.21	711250	399276	56.14	1160547	308915	61.22	1498289	1022505	68.24
4	Bihar	1256036	62044	4.94	1402535	688877	49.12	1463225	723550	49.45	1634149	748718	45.82
5	Chhattisgarh	491412	306444	62.36	553000	352950	63.82	711018	476311	66.99	760573	485102	63.78
6	Goa	210103	102065	48.58	200006	108854	54.43	185225	124871	67.40	263506	132493	50.28
7	Gujarat	2271760	1549653	68.21	2144013	1303351	60.79	2360743	1459690	61.83	2378633	1415887	59.53
8	Haryana	865649	513960	59.37	934212	534118	57.17	1067351	611299	0.57	1168402	646234	55.31
9	Himachal Pradesh	457626	261367	57.11	514116	295486	57.47	540952	284224	30.09	579107	290395	50.15
10	Jammu and Kashmir	612254	300629	49.10	641268	305706	47.67	659584	320593	48.61	796763	476660	59.82
11	Jharkhand	599914	364902	60.82	773722	492196	63.61	730196	432176	59.19	784424	483075	61.58
12	Karnataka	1860570	1182659	63.56	1881450	1112866	59.15	2305028	1234927	53.58	2543748	1316302	51.75
13	Kerala	1166203	598380	51.31	1475605	801996	54.35	1622748	869552	53.59	1897109	1076873	56.76
14	Madhya Pradesh	1436878	894638	62.26	1455980	870895	59.82	1996235	1188161	59.52	1826116	934112	51.15
15	Maharashtra	3828152	2001252	52.28	4047431	2185360	53.99	4619550	2422030	52.43	4790439	2150000	44.88
16	Manipur	133796	77561	57.97	141510	76452	54.03	187787	115802	61.67	168683	92923	55.09
17	Meghalaya	115694	72823	62.94	120455	72071	59.83	158599	102806	64.82	161713	103461	63.98
18	Mizoram	112823	73586	65.22	113096	72533	64.13	132069	80078	60.63	118374	66241	55.96
19	Nagaland	145068	73123	50.41	150628	70761	46.98	175503	87611	49.92	175331	80911	46.15
20	Orissa	987754	479466	48.54	1001468	506233	50.55	1264282	631507	49.95	1408391	656390	46.61

**Table No.3.3 Development and Capital Expenditure of States Government
Share of Development expenditure to Total Expenditure
in States (Revenue Accounts)**

(Rs. in Lakhs)

SN	States	Total exp. Account 2001-02	Total Dev. Exp. 2001-02	% of col.4/3	Total exp. Account 2002-03	Total Dev. Exp. 2002-03	%of col.7/6	Total Exp. (R.E.) 2003-04	Total Dev. Exp. (R.E.) 2003-04	%age of Col.10/9	Total Exp. (B.E.) 2004-05	Total Dev. Exp. (B.E.) 2004-05	%age of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Punjab	1270981	497628	39.15	1482513	553159	37.31	1721589	757232	43.98	1912090	903911	47.27
22	Rajasthan	1594898	875373	54.89	1701578	937017	55.07	1937053	1075166	55.51	1958825	1115609	56.95
23	Sikkim	166424	41023	24.65	188262	47687	25.33	106980	53003	49.54	175487	60648	34.56
24	Tamil Nadu	2155697	1191944	55.29	2568770	1423567	55.42	2655004	1382178	52.06	2812873	1383140	49.17
25	Tripura	181295	106991	59.01	196072	109191	55.69	220077	121588	55.25	221570	117325	52.95
26	Uttaranchal	283260	181234	63.98	367559	241906	65.81	561328	334487	59.59	586358	339298	57.87
27	Uttar Pradesh	3177971	1468632	46.21	3293850	1619124	49.16	5279807	3069200	58.13	4278571	1803636	42.16
28	West Bengal	2339452	1189011	50.82	2316078	1034103	44.65	2678007	1183906	44.21	2779844	1192691	42.90

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. Account 2001-02	Total Non Dev. Exp. 2001-02	% of col.4/3	Total exp. Account 2002-03	Total Non Dev. Exp. 2002-03	%of col.7/6	Total Exp. (R.E.) 2003-04	Total Dev. Exp. (R.E.) 2003-04	%age of Col.10/9	Total Exp. (B.E.) 2004-05	Total Non Dev. Exp. (B.E.) 2004-05	%age of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	2472633	928633	37.56	2605689	1080771	41.48	3031491	1205400	39.76	3415154	1356 819	39.73
2	Arunachal Pradesh	102982	33796	32.82	103139	36456	35.35	144211	44663	30.97	116506	44961	38.59
3	Assam	684624	292552	42.73	711250	311220	43.76	1160547	448878	38.68	1498289	474409	31.66
4	Bihar	1256036	635768	50.62	1402535	713433	50.87	1.5E+07	739269	50.52	1634149	884994	54.16
5	Chhattisgarh	491412	171689	34.94	553000	183886	33.25	711018	208358	29.30	760573	250194	32.90
6	Goa	210103	108038	51.42	200006	91152	45.57	185255	60384	32.60	263506	131013	49.72
7	Gujarat	2271760	716509	31.54	2144013	830248	38.72	2360743	891041	37.74	2378633	953486	40.09
8	Haryana	865649	348619	40.27	934212	399531	42.77	1067351	450779	42.23	1168402	514066	44.00
9	Himachal Pradesh	457626	194179	42.43	514116	2132067	41.44	540952	256441	47.41	579107	288425	49.81
10	Jammu and Kashmir	612254	311625	50.90	641268	335562	52.33	659584	338991	51.39	796763	320103	40.18
11	Jharkhand	599914	234925	39.16	773722	281441	36.37	730196	297935	40.80	784424	301271	38.41
12	Karnataka	1860570	621531	33.41	1881450	711213	37.80	2305028	994602	43.13	2543748	1147596	45.11
13	Kerala	1166203	561123	48.12	1475605	667803	45.26	1622748	746142	45.98	1897109	820236	43.24
14	Madhya Pradesh	1436878	504950	35.14	1455980	544469	37.40	1996235	736913	36.92	1826116	794653	43.52
15	Maharashtra	3828152	1773054	46.32	4047431	1794682	44.34	4619550	2088085	45.20	4790439	2574841	53.75
16	Manipur	133796	56235	42.03	141510	65058	45.97	187787	71984	38.33	168683	75760	44.91
17	Meghalya	115694	42871	37.06	120455	48384	40.17	158599	55793	35.18	161713	58252	36.02
18	Mizoram	112823	39237	34.78	113096	40563	35.97	132069	51991	39.37	118374	52133	44.04
19	Nagaland	145068	71945	49.59	150628	79867	53.02	175503	87892	50.08	175331	94420	53.85
20	Orrissa	987754	493332	49.94	1001468	480526	47.98	1264282	617337	48.83	1408391	737377	52.36

Table 3.4 Non Development and Capital Expenditure of States Government

(Rs. in Lakhs)

**Share of Non Development expenditure to Total Expenditure
in States (Revenue Accounts)**

SN	States	Total exp. Account 2001-02	Total Non Dev. Exp. 2001-02	% of col.4/3	Total exp. Account 2002-03	Total Non Dev. Exp. 2002-03	%of col.7/6	Total Exp. (R.E.) 2003-04	Total Dev. Exp. (R.E.) 2003-04	%age of Col.10/9	Total Exp. (B.E.) 2004-05	Total Non Dev. Exp. (B.E.) 2004-05	%age of Col.13/12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Punjab	1270981	756723	59.54	1482513	907236	61.20	1721589	946772	54.99	1912090	989641	51.76
22	Rajasthan	1594898	717672	45.00	1701578	764549	44.93	1937053	861870	44.49	1958825	843040	43.04
23	Sikkim	166424	125402	75.35	188262	140575	74.67	106980	53977	50.46	175487	114839	65.44
24	Tamil Nadu	2155697	892096	41.38	2568770	989491	38.52	2655004	1130610	42.58	2812873	1286959	45.75
25	Tripura	181295	71740	39.57	196072	82673	42.16	220077	94713	43.04	221570	100845	45.51
26	Utteranchal	283260	95652	33.77	367559	118738	32.30	561328	203126	36.19	586358	226208	38.58
27	Uttar Pradesh	3177971	1616546	50.87	3293580	1558269	47.31	5279807	2073102	39.26	4278571	2328729	54.43
28	West Bengal	2339452	1124323	48.06	2316078	1258804	54.35	2678007	1468740	54.84	2779844	1560500	56.14

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	1. Andhra Pradesh				
A.	Total Receipts(1 to 11)	973205	1125331	1639692	1593107
1	Internal Debt	476795	791523	1128269	1098472
2	Loans from the Centra	371735	254813	419001	422811
3	Recovery of Loans & Adv.	94666	46019	42297	153367
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)		(-86)	-	3829
6	Small Savings,Provident Funds, etc.(Net)	(-205)	41179	42785	44868
7	Reserve Funds(Net)	7081	(-2341)	(-5112)	(-1816)
8	Deposits & Adv.(Net)	(-7690)	(-17976)	12452	(-128424)
9	Suspense & Misc.(Net)	(-3816)	12756	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	2600	(-556)	-	-
B.	Total Disbursements (1 to 5)	634803	831569	1333950	1399097
1	Total Capital Outlay	309096	379607	372723	618877
(a)	Develomental	301926	351767	347825	578206
(b)	Non-Developmental	7170	27840	24898	40581
2	Discharge of Internal Debt.	36540	99209	465543	302387
3	Repayment of Loans to the Centre.	119413	229209	373968	383393
4	Loans & Adv. by State Governments.	169754	123544	121716	94440
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	2. Arunachal Pradesh				
A.	Total Receipts(1 to 11)	17733	34334	58205	21143
1	Internal Debt	281	7606	8818	8818
2	Loans from the Centra	1928	6702	33594	12670
3	Recovery of Loans & Adv.	186	224	160	160
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	4003	4632	4633	6038
7	Reserve Funds(Net)	1233	(-)17	-	-
8	Deposits & Adv.(Net)	(-)502	2490	-	418
9	Suspense & Misc.(Net)	10848	13025	11000	(-)6961
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)244	(-)328	-	-
B.	Total Disbursements (1 to 5)	35066	33188	68606	45494
1	Total Capital Outlay	30150	29006	51987	35866
(a)	Develomental	27947	27186	49687	34320
(b)	Non-Developmental	2003	1820	2300	1546
2	Discharge of Internal Debt.	2509	1140	13275	6026
3	Repayment of Loans to the Centre.	2097	2744	2721	2955
4	Loans & Adv. by State Governments.	310	298	623	647
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	3. Assam				
A.	Total Receipts(1 to 11)	199735	282908	26815	716672
1	Internal Debt	97515	178087	323681	351367
2	Loans from the Centra	87017	120311	43142	44369
3	Recovery of Loans & Adv.	2859	2799	2992	252901
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	(-)1500	-	-
6	Small Savings, Provident Funds, etc.(Net)	26994	21924	57000	68035
7	Reserve Funds(Net)	5328	11189	-	-
8	Deposits & Adv.(Net)	7660	(-)23569	5000	-
9	Suspense & Misc.(Net)	(-)23081	(-)22905	(-)11000	-
10	Appropriation to Contingency fund	-	(-)3500	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)4557	72	6000	-
B.	Total Disbursements (1 to 5)	170412	182376	355181	729710
1	Total Capital Outlay	51315	50553	118233	440218
(a)	Develomental	50335	49428	116084	436406
(b)	Non-Developmental	980	1125	2149	3812
2	Discharge of Internal Debt.	5055	8215	106253	24596
3	Repayment of Loans to the Centre.	105822	110506	100912	152009
4	Loans & Adv. by State Governments.	8220	13102	29783	112892
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	4. Bihar				
A.	Total Receipts(1 to 11)	490153	515390	542772	563399
1	Internal Debt	269944	343788	385345	402016
2	Loans from the Centra	123953	154783	139335	148328
3	Recovery of Loans & Adv.	3826	3499	3088	3055
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	84600	19300	(-)25964	(-)964
7	Reserve Funds(Net)	-	-	-	-
8	Deposits & Adv.(Net)	14000	(-)400	25366	(-)3035
9	Suspense & Misc.(Net)	1830	2620	1602	(-)6301
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)8000	(-)8200	14000	20300
B.	Total Disbursements (1 to 5)	230894	372707	450144	554385
1	Total Capital Outlay	111782	165520	186044	242232
(a)	Develomental	111172	15657	172413	227493
(b)	Non-Developmental	610	8563	13631	14739
2	Discharge of Internal Debt.	11283	14735	32060	35424
3	Repayment of Loans to the Centre.	48939	108990	115003	182808
4	Loans & Adv. by State Governments.	58889	83462	117037	93921
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	5. Chhattisgarh				
A.	Total Receipts(1 to 11)	13545	186719	279427	247227
1	Internal Debt	65375	117919	197138	158500
2	Loans from the Centra	34086	43412	53398	59862
3	Recovery of Loans & Adv.	351	1846	2345	2358
4	Inter-State Settlement (Net)	-	22	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	5595	3843	6154	6154
7	Reserve Funds(Net)	9419	11127	1	1
8	Deposits & Adv.(Net)	17893	13977	15473	15434
9	Suspense & Misc.(Net)	1293	(-)11669	3421	3420
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)1467	6243	1498	1498
B.	Total Disbursements (1 to 5)	70977	129158	225704	249536
1	Total Capital Outlay	47625	81979	125686	165084
(a)	Develomental	45617	80057	123073	160668
(b)	Non-Developmental	2008	1922	2613	4416
2	Discharge of Internal Debt.	4512	4652	8587	14629
3	Repayment of Loans to the Centre.	13888	36648	79931	58637
4	Loans & Adv. by State Governments.	4952	5879	11499	11186
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	6. Goa				
A.	Total Receipts(1 to 11)	44662	53053	80115	89191
1	Internal Debt	25681	38919	64650	69050
2	Loans from the Centra	10994	6062	8784	7788
3	Recovery of Loans & Adv.	625	660	726	798
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	47589	-64576	-	-
6	Small Savings, Provident Funds, etc.(Net)	2900	2473	7000	6500
7	Reserve Funds(Net)	1	280		
8	Deposits & Adv.(Net)	8276	1591	(-)1045	5055
9	Suspense & Misc.(Net)	(-)1110	1162		
10	Appropriation to Contingency fund	(-)49000	66000	-	-
11	Other Capital Receipts			-	-
12	Remittances (Net)	(-)1373	482	-	-
B.	Total Disbursements (1 to 5)	25146	40099	73381	87159
1	Total Capital Outlay	18472	20640	35899	47269
(a)	Develomental	17773	19126	32777	40016
(b)	Non-Developmental	699	1514	3122	7253
2	Discharge of Internal Debt.	1714	6521	15950	16901
3	Repayment of Loans to the Centre.	4375	11718	20461	20880
4	Loans & Adv. by State Governments.	585	1220	1071	2109
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	7. Gujarat				
A.	Total Receipts(1 to 11)	957004	1038811	1475118	891853
1	Internal Debt	592695	836524	1132530	596467
2	Loans from the Centra	223137	131843	244242	249917
3	Recovery of Loans & Adv.	220666	17146	15698	17596
4	Inter-State Settlement (Net)	200	-	-	-
5	Contignecy Fund(Net)	10254	(-)501	-	-
6	Small Savings,Provident Funds, etc.(Net)	23350	25073	32745	27873
7	Reserve Funds(Net)	14002	49870	19503	
8	Deposits & Adv.(Net)	(-)200004	18655	30000	
9	Suspense & Misc.(Net)	91674	(-)66171	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	150	5200	400	-
12	Remittances (Net)	(-)19120	21172	-	-
B.	Total Disbursements (1 to 5)	293317	548051	1169620	67194
1	Total Capital Outlay	175687	234130	414460	388899
(a)	Develomental	172875	230348	409355	381162
(b)	Non-Developmental	2812	3782	5105	7737
2	Discharge cf Internal Debt.	20502	28368	45052	52605
3	Repayment of Loans to the Centre.	74224	250987	465279	87942
4	Loans & Adv. by State Governments.	22904	34566	244829	87748
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	8. Haryana				
A.	Total Receipts(1 to 11)	281731	241433	301469	353441
1	Internal Debt	180244	239976	215499	286566
2	Loans from the Centra	33859	24917	38855	35153
3	Recovery of Loans & Adv.	8471	10630	13780	13427
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	40523	35485	42354	47735
7	Reserve Funds(Net)	(-)2613	3637	131	(-)1140
8	Deposits & Adv.(Net)	29802	11570	4700	(-)5000
9	Suspense & Misc.(Net)	(-)6668	(-)82421	(-)13850	(-)23300
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)1887	(-)2361	-	-
B.	Total Disbursements (1 to 5)	207198	123985	222314	274119
1	Total Capital Outlay	146712	43581	26888	75342
(a)	Develomental	141645	39045	19576	66039
(b)	Non-Developmental	5067	4536	7312	9303
2	Discharge of Internal Debt.	8015	9597	13033	18600
3	Repayment of Loans to the Centre.	22352	25164	151129	156613
4	Loans & Adv. by State Governments.	30119	45643	31264	23564
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	9. Himachal Pradesh				
A.	Total Receipts(1 to 11)	155095	307364	252114	257941
1	Internal Debt	128578	205322	209601	222591
2	Loans from the Centra	30215	14553	14533	15133
3	Recovery of Loans & Adv.	2927	2807	2980	2717
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	20697	27613	25000	17500
7	Reserve Funds(Net)	9699	11849	-	-
8	Deposits & Adv.(Net)	(-)12860	26403	-	-
9	Suspense & Misc.(Net)	(-)27946	17442	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	3785	1285	-	-
B.	Total Disbursements (1 to 5)	109324	147527	154896	110255
1	Total Capital Outlay	64980	85974	77475	56732
(a)	Develomental	64149	84857	75900	54587
(b)	Non-Developmental	831	1117	1575	2145
2	Discharge of Internal Debt.	8812	14632	60948	37391
3	Repayment of Loans to the Centre.	32497	44083	14546	12709
4	Loans & Adv. by State Governments.	3035	2838	1927	3423
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	10.Jammu & Kashmir.				
A.	Total Receipts(1 to 11)	89234	113534	34753	127968
1	Internal Debt	73340	116895	32361	42200
2	Loans from the Centra	27368	24086	34988	38730
3	Recovery of Loans & Adv.	871	378	428	428
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	37526	30815	31200	29167
7	Reserve Funds(Net)	6292	6508	14708	12904
8	Deposits & Adv.(Net)	(-)56163	(-)65148	(-)103874	(-)20558
9	Suspense & Misc.(Net)			(-)105	50
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)			-	-
B.	Total Disbursements (1 to 5)	192713	232483	222090	249106
1	Total Capital Outlay	141466	183865	183917	215819
(a)	Develomental	115172	155705	158015	187992
(b)	Non-Developmental	26294	28160	23627	27827
2	Discharge of Internal Debt.	3372	5624		8130
3	Repayment of Loans to the Centre.	40107	36756	26146	20079
4	Loans & Adv. by State Governments.	7768	6238	5859	5078
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	11. Jharkhand				
A.	Total Receipts(1 to 11)	156077	181584	178955	362336
1	Internal Debt	105908	131172	122923	225000
2	Loans from the Centra	34495	43642	43642	102842
3	Recovery of Loans & Adv.	110	995	1345	1547
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	16000	8500	12970	15500
7	Reserve Funds(Net)	-	-	-	328
8	Deposits & Adv.(Net)	1046	2670	2670	13701
9	Suspense & Misc.(Net)	(-)982	2038	2038	528
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)500	(-)6633	(-)6633	(-)1800
B.	Total Disbursements (1 to 5)	193461	207217	243630	313176
1	Total Capital Outlay	138990	153703	152752	201590
(a)	Develomental	135892	149867	149302	198013
(b)	Non-Developmental	3098	3836	3450	3577
2	Discharge of Internal Debt.	3250	4811	10780	11499
3	Repayment of Loans to the Centre.	15787	16543	51543	54933
4	Loans & Adv. by State Governments.	35434	32160	28555	45154
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	12. Karnataka				
A.	Total Receipts(1 to 11)	662038	742549	851947	673772
1	Internal Debt	296947	388852	506100	447091
2	Loans from the Centra	217688	154422	228427	223805
3	Recovery of Loans & Adv.	3470	92800	10050	2991
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	4560	789	-	-
6	Small Savings, Provident Funds, etc.(Net)	57272	62674	68100	69705
7	Reserve Funds(Net)	13758	16135	(-)1800	(-)1300
8	Deposits & Adv.(Net)	84740	15018	46070	(-)68520
9	Suspense & Misc.(Net)	(-)8308	11177	(-)12000	(-)3000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts				
12	Remittances (Net)	(-)8089	682	7000	3000
B.	Total Disbursements (1 to 5)	333191	525952	767235	633644
1	Total Capital Outlay	210567	293599	382528	374661
(a)	Develomental	205413	286014	370398	358060
(b)	Non-Developmental	5154	7585	12130	16601
2	Discharge of Internal Debt.	23120	28676	41025	64456
3	Repayment of Loans to the Centre.	48057	140919	291596	134249
4	Loans & Adv. by State Governments.	51447	62758	52086	60278
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	13. Kerala				
A.	Total Receipts(1 to 11)	429745	612329	754852	692570
1	Internal Debt	201103	271738	469752	330688
2	Loans from the Centra	78070	119285	149754	156717
3	Recovery of Loans & Adv.	5535	7729	7386	7555
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	(-)2215	2215	-	-
6	Small Savings,Provident Funds, etc.(Net)	107190	151673	74713	140357
7	Reserve Funds(Net)	4754	5901	1510	6443
8	Deposits & Adv.(Net)	22425	58834	48933	48867
9	Suspense & Misc.(Net)	2611	5361	(-)407	(-)417
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts		350		
12	Remittances (Net)	10272	(-)10757	3211	2360
B.	Total Disbursements (1 to 5)	146988	221067	406420	261385
1	Total Capital Outlay	55836	69866	67675	57132
(a)	Develomental	53195	65799	62445	53282
(b)	Non-Developmental	2641	4067	5230	3850
2	Discharge of Internal Debt.	21465	25755	41071	55560
3	Repayment of Loans to the Centre.	53612	100444	160205	134694
4	Loans & Adv. by State Governments.	16075	25002	137469	13999
5	Apporriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	14. Madhya Pradesh				
A.	Total Receipts(1 to 11)	631345	517485	996062	1096370
1	Internal Debt	183060	316869	788853	818635
2	Loans from the Centra	145069	178061	214680	226008
3	Recovery of Loans & Adv.	158765	4271	7153	4742
4	Inter-State Settlement (Net)	296	-	-	-
5	Contignecy Fund(Net)			-	-
6	Small Savings,Provident Funds, etc.(Net)	40476	9207	27427	70350
7	Reserve Funds(Net)	8519	15846	4682	965
8	Deposits & Adv.(Net)	68132	14994	(-)43652	(-)24846
9	Suspense & Misc.(Net)	11057	(-)22998	(-)3081	517
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts				-
12	Remittances (Net)	16001	1235	-	-
B.	Total Disbursements (1 to 5)	259090	442920	559172	1024116
1	Total Capital Outlay	147065	245488	293017	568349
(a)	Develomental	144886	241860	287593	561785
(b)	Non-Developmental	2179	3628	5424	6564
2	Discharge of Internal Debt.	14938	15288	23782	157170
3	Repayment of Loans to the Centre.	37229	134074	199782	256955
4	Loans & Adv. by State Governments.	59858	48070	42591	41642
5	Apporpriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	15.Maharashtra				
A.	Total Receipts(1 to 11)	1149928	1670100	2360749	1773289
1	Internal Debt	780635	879664	1551409	974498
2	Loans from the Centra	86497	96178	146092	139088
3	Recovery of Loans & Adv.	29809	46916	58684	42254
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	(-)31035	(-)2104	-	-
6	Small Savings,Provident Funds, etc.(Net)	63457	5801	184370	75486
7	Reserve Funds(Net)	185286	207409	322587	392509
8	Deposits & Adv.(Net)	128944	90177	78608	122657
9	Suspense & Misc.(Net)	(-)110526	311106	(-)11651	(-)2491
10	Appropriation to Contingency fund	35000		-	-
11	Other Capital Receipts				
12	Remittances (Net)	(-)12139	34953	30650	29288
B.	Total Disbursements (1 to 5)	419806	674307	1640974	680928
1	Total Capital Outlay	294787	368368	968765	347150
(a)	Develomental	290973	364430	963446	343440
(b)	Non-Developmental	3814	3938	5319	3710
2	Discharge of Internal Debt.	22989	23322	43800	90978
3	Repayment of Loans to the Centre.	96091	112209	494474	15581
4	Loans & Adv. by State Governments.	5939	170408	133935	86929
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	16.Manipur				
A.	Total Receipts(1 to 11)	82493	110006	118015	92956
1	Internal Debt	5305	7871	34730	14518
2	Loans from the Centra	50420	102495	54377	59189
3	Recovery of Loans & Adv.	47	47	47	47
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	4130	(-)4746	1826	3756
7	Reserve Funds(Net)		116	477	
8	Deposits & Adv.(Net)	790	(-)1549	20050	10300
9	Suspense & Misc.(Net)	17776	8141	2508	146
10	Appropriation to Contingency fund		-	-	-
11	Other Capital Receipts	-			
12	Remittances (Net)	4025	(-)2369	4000	5000
B.	Total Disbursements (1 to 5)	77910	74229	111303	84947
1	Total Capital Outlay	17546	16071	52770	26464
(a)	Develomental	17117	15552	49817	25839
(b)	Non-Developmental	429	519	2953	625
2	Discharge of Internal Debt.	701	219	5506	4142
3	Repayment of Loans to the Centre.	59249	57785	51447	53060
4	Loans & Adv. by State Governments.	414	155	1581	1281
5	Apporriation to Contingency.		-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	17.Meghalaya				
A.	Total Receipts(1 to 11)	16525	38386	44713	41526
1	Internal Debt	10983	18976	18372	19536
2	Loans from the Centra	4590	13825	9226	6857
3	Recovery of Loans & Adv.	1554	1543	1527	1650
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	5741	3242	4300	4080
7	Reserve Funds(Net)	7	242	-	-
8	Deposits & Adv.(Net)	(-)3736	5231	4513	4332
9	Suspense & Misc.(Net)	(-)5112	3490	3275	2491
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts			-	-
12	Remittances (Net)	2498	(-)8163	3500	2580
B.	Total Disbursements (1 to 5)	23803	38405	56028	40509
1	Total Capital Outlay	15984	18605	28945	28229
(a)	Develomental	15404	17905	27547	27747
(b)	Non-Developmental	580	700	1398	482
2	Discharge of Internal Debt.	1494	1563	4090	4666
3	Repayment of Loans to the Centre.	2025	10748	10466	2559
4	Loans & Adv. by State Governments.	4300	7489	12527	5055
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	18.Mizoram				
A.	Total Receipts(1 to 11)	41005	43853	40133	29279
1	Internal Debt	7480	21302	19062	10756
2	Loans from the Centra	8465	5235	7679	4741
3	Recovery of Loans & Adv.	1510	1670	1732	1832
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings, Provident Funds, etc.(Net)	7254	9326	11710	12000
7	Reserve Funds(Net)	13	(-16)	(-50)	(-50)
8	Deposits & Adv.(Net)	6686	2373	-	-
9	Suspense & Misc.(Net)	13294	6950	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-3697)	(-2987)	-	-
B.	Total Disbursements (1 to 5)	20529	27387	52430	28659
1	Total Capital Outlay	13851	18797	37029	19271
(a)	Develomental	12958	17944	35541	18665
(b)	Non-Developmental	893	853	1488	606
2	Discharge of Internal Debt.	1435	1702	2742	3557
3	Repayment of Loans to the Centre.	1392	3416	8437	1681
4	Loans & Adv. by State Governments.	3851	3472	4222	4150
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	19.Nagaland				
A.	Total Receipts(1 to 11)	42802	83889	36840	53704
1	Internal Debt	25540	23858	29996	33865
2	Loans from the Centra	17507	44767	12668	18183
3	Recovery of Loans & Adv.	755	742	944	1038
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	4500	1853	3425	2500
7	Reserve Funds(Net)	-	(-)258	-	-
8	Deposits & Adv.(Net)	(-)5500	7959	(-)10193	(-)1882
9	Suspense & Misc.(Net)	-	11122	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	-	(-)6154	-	-
B.	Total Disbursements (1 to 5)	56790	41061	60580	75886
1	Total Capital Outlay	40247	34070	52926	55454
(a)	Develomental	39226	31591	47846	47260
(b)	Non-Developmental	1021	2479	5080	8194
2	Discharge of Internal Debt.	3922	4266	6344	6979
3	Repayment of Loans to the Centre.	11015	2491	509	13182
4	Loans & Adv. by State Governments.	1606	234	801	271
5	Apporriation to Contigency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	20.Orissa				
A.	Total Receipts(1 to 11)	458773	544752	720078	673679
1	Internal Debt	168701	229577	382152	356255
2	Loans from the Centra	135523	246411	261110	254764
3	Recovery of Loans & Adv.	13166	17719	12893	48418
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	(-)6692	(-)34	-	-
6	Small Savings,Provident Funds, etc.(Net)	91078	84192	79720	79720
7	Reserve Funds(Net)	(-)986	1018	(-)63	(-)63
8	Deposits & Adv.(Net)	68877	(-)10107	8023	(-)76447
9	Suspense & Misc.(Net)	(-)10131	(-)24648	(-)21413	(-)22114
10	Appropriation to Contingency fund		-	-	-
11	Other Capital Receipts	-	-	-	31500
12	Remittances (Net)	(-)793	624	(-)2344	1646
B.	Total Disbursements (1 to 5)	218719	325193	515641	411600
1	Total Capital Outlay	88720	107408	99824	101947
(a)	Develomental	81246	105428	91689	94468
(b)	Non-Developmental	7474	1980	8135	7479
2	Discharge of Internal Debt.	8376	20820	42619	46541
3	Repayment of Loans to the Centre.	83709	162641	206892	213718
4	Loans & Adv. by State Governments.	37914	34324	166306	49394
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	21.Punjab				
A.	Total Receipts(1 to 11)	653705	649334	871262	1049267
1	Internal Debt	409561	537543	664845	617215
2	Loans from the Centra	83575	41914	84929	82434
3	Recovery of Loans & Adv.	87233	10286	9150	9990
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	340	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	54022	55630	99090	120658
7	Reserve Funds(Net)	20597	1573	14232	29954
8	Deposits & Adv.(Net)	9240	2107	(-)46	129954
9	Suspense & Misc.(Net)	(-)109	1042	-	60000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)10754	(-)761	(-)938	(-)938
B.	Total Disbursements (1 to 5)	298224	251145	571829	688158
1	Total Capital Outlay	98432	41389	141670	246741
(a)	Develomental	96245	39331	131215	235156
(b)	Non-Developmental	2187	2058	10455	11585
2	Discharge of Internal Debt.	14231	21163	34428	62468
3	Repayment of Loans to the Centre.	78982	154968	304366	356944
4	Loans & Adv. by State Governments.	106579	33625	91365	22004
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	22.Rajasthan				
A.	Total Receipts(1 to 11)	623560	908877	1091307	1143296
1	Internal Debt	454616	609916	753874	800395
2	Loans from the Centra	73604	158733	171235	185751
3	Recovery of Loans & Adv.	9624	12524	11964	5596
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	97790	93840	95212	134902
7	Reserve Funds(Net)	894	7916	4201	2044
8	Deposits & Adv.(Net)	15441	25274	53875	13612
9	Suspense & Misc.(Net)	(-)25511	791	946	996
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)178	(-)117	-	-
B.	Total Disbursements (1 to 5)	304574	452576	729228	956319
1	Total Capital Outlay	181781	202753	344011	417328
(a)	Develomental	179061	198595	338013	410342
(b)	Non-Developmental	2720	4158	5998	6986
2	Discharge cf Internal Debt.	29667	28080	40350	137042
3	Repayment of Loans to the Centre.	72715	193962	250704	353005
4	Loans & Adv. by State Governments.	20411	27781	94163	48944
5	Apporriation to Contingency.	-		-	

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	23.Sikkam				
A.	Total Receipts(1 to 11)	14336	11226	16023	16351
1	Internal Debt	5432	4356	9349	8788
2	Loans from the Centra	3705	3497	4463	4978
3	Recovery of Loans & Adv.	114	128	110	110
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)		(-)3	(-)49	50
6	Small Savings,Provident Funds, etc.(Net)	1951	2345	2152	2139
7	Reserve Funds(Net)	(-)292	(-)216		286
8	Deposits & Adv.(Net)	331	90	-	-
9	Suspense & Misc.(Net)	286	1151	(-)2	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-		-	-
12	Remittances (Net)	2809	(-)122	-	-
B.	Total Disbursements (1 to 5)	24511	24939	35941	45992
1	Total Capital Outlay	21072	20899	27493	41885
(a)	Develomental	20259	19749	26087	40451
(b)	Non-Developmental	813	1150	1406	1434
2	Discharge cf Internal Debt.	300	769	1688	2470
3	Repayment of Loans to the Centre.	3120	3265	6729	1565
4	Loans & Adv. by State Governments.	19	6	31	72
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	24.Tamil Nadu				
A.	Total Receipts(1 to 11)	599848	827757	1250409	991041
1	Internal Debt	360923	734740	938470	668257
2	Loans from the Centra	91231	91958	208621	263102
3	Recovery of Loans & Adv.	32434	43269	33978	23158
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	61		-	-
6	Small Savings,Provident Funds, etc.(Net)	56095	28889	45996	46338
7	Reserve Funds(Net)	(-)1949	(-)59199	12700	25795
8	Deposits & Adv.(Net)	52783	(-)96740	13820	16854
9	Suspense & Misc.(Net)	15598	89411	4470	(-)34117
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)7292	(-)4571	(-)7646	(-)18346
B.	Total Disbursements (1 to 5)	326121	44869	812044	695643
1	Total Capital Outlay	177791	162754	378233	333501
(a)	Develomental	162728	145409	352127	306738
(b)	Non-Developmental	15063	17345	26106	26763
2	Discharge of Internal Debt.	34667	53775	134781	194852
3	Repayment of Loans to the Centre.	58976	160675	243597	119099
4	Loans & Adv. by State Governments.	54687	69665	55433	48191
5	Apporpriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	25.Tripura				
A.	Total Receipts(1 to 11)	43707	61838	62751	70215
1	Internal Debt	13939	20293	15635	27500
2	Loans from the Centra	9625	8484	11604	12045
3	Recovery of Loans & Adv.	232	310	300	300
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	-	-	-	-
6	Small Savings,Provident Funds, etc.(Net)	16801	34225	33602	28002
7	Reserve Funds(Net)	356	119	-	-
8	Deposits & Adv.(Net)	646	2137	2244	3119
9	Suspense & Misc.(Net)	1032	(-)2030	(-)684	(-)741
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	1076	(-)1700	50	(-)10
B.	Total Disbursements (1 to 5)	65267	57619	80812	96724
1	Total Capital Outlay	58679	45121	71457	87411
(a)	Develomental	51817	40793	62979	52580
(b)	Non-Developmental	6862	4328	8478	34831
2	Discharge cf Internal Debt.	2501	2766	4520	4816
3	Repayment of Loans to the Centre.	3273	8908	3780	4184
4	Loans & Adv. by State Governments.	814	824	1055	313
5	Apporpriation to Contingency.				

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	26.Uttaranchal				
A.	Total Receipts(1 to 11)	154563	198304	265971	226399
1	Internal Debt	56726	158304	221156	163550
2	Loans from the Centra	12305	25060	30481	30240
3	Recovery of Loans & Adv.	357	320	2539	2609
4	Inter-State Settlement (Net)	-		-	-
5	Contignecy Fund(Net)	3000	(-) ⁷⁵	-	-
6	Small Savings,Provident Funds, etc.(Net)	12876	12902	4386	5706
7	Reserve Funds(Net)	3500	6492	5000	7500
8	Deposits & Adv.(Net)	14908	17883	11570	14018
9	Suspense & Misc.(Net)	41122	(-) ³²¹⁹	(-) ⁹¹⁶¹	2776
10	Appropriation to Contingency fund	-		-	-
11	Other Capital Receipts			-	-
12	Remittances (Net)	9769	(-) ⁶³⁷⁹		
B.	Total Disbursements (1 to 5)	46516	117268	225401	150181
1	Total Capital Outlay	24983	33885	73870	124941
(a)	Develomental	22002	28745	62333	101929
(b)	Non-Developmental	2981	5140	11537	23015
2	Discharge of Internal Debt.	1986	275	8616	4792
3	Repayment of Loans to the Centre.	11715	73519	110339	2208
4	Loans & Adv. by State Governments.	7832	9589	32576	18240
5	Apporriation to Contingency.	-		-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	27.Uttar Pradesh				
A.	Total Receipts(1 to 11)	1198453	1461018	3916089	1628161
1	Internal Debt	723535	838166	1787100	864927
2	Loans from the Centra	275724	310791	355281	379655
3	Recovery of Loans & Adv.	36558	21911	1293747	66049
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	7127	(-)6874	(-)3071	-
6	Small Savings,Provident Funds, etc.(Net)	64833	195667	166808	166808
7	Reserve Funds(Net)	162830	181112	115990	156682
8	Deposits & Adv.(Net)	193402	(-)67659	22040	22040
9	Suspense & Misc.(Net)	(-)251580	(-)22007	106194	(-)100000
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)13976	9911	72000	72000
B.	Total Disbursements (1 to 5)	632404	914764	2070501	1029792
1	Total Capital Outlay	355556	379438	1189205	489133
(a)	Develomental	342733	346453	1153045	462944
(b)	Non-Developmental	12823	32985	36160	26189
2	Discharge of Internal Debt.	80917	91143	39330	52734
3	Repayment of Loans to the Centre.	143296	363753	689835	423872
4	Loans & Adv. by State Governments.	52635	80430	152131	64053
5	Apporriation to Contingency.	-	-	-	-

Table 3.5 CAPITAL EXPENDITURE OF STATES

(Rs. in Lakhs)

SN	ITEMS	Accounts 2001-02	Accounts 2002-03	Revised Estimates 2003-04	Budget Estimates 2004-05
1	2	3	4	5	6
	28. West Bengal				
A.	Total Receipts(1 to 11)	1271418	1524402	2068908	1844786
1	Internal Debt	978356	1300788	1912808	1669867
2	Loans from the Centra	167193	256844	156499	189466
3	Recovery of Loans & Adv.	16795	21336	22409	22409
4	Inter-State Settlement (Net)	-	-	-	-
5	Contignecy Fund(Net)	(-)59	(-)23	23	-
6	Small Savings, Provident Funds, etc.(Net)	38955	18730	20028	21004
7	Reserve Funds(Net)	4332	16568	12301	17859
8	Deposits & Adv.(Net)	40073	34858	(-)55160	(-)75819
9	Suspense & Misc.(Net)	27228	(-)119528	-	-
10	Appropriation to Contingency fund	-	-	-	-
11	Other Capital Receipts	-	-	-	-
12	Remittances (Net)	(-)1455	5171	-	-
B.	Total Disbursements (1 to 5)	468427	455548	1228917	11114052
1	Total Capital Outlay	126554	78435	91836	-103609
(a)	Develomental	121865	75238	86749	100035
(b)	Non-Developmental	4689	3197	5087	3574
2	Discharge of Internal Debt.	50776	77627	127115	172215
3	Repayment of Loans to the Centre.	106061	163209	684493	624386
4	Loans & Adv. by State Governments.	185036	136277	325473	213842
5	Apporpriation to Contingency.	-	-	-	-

Source:- State Finance A Study of Budgets
of 2004-05, A Report by R.B.I

CHAPTER- IV

**Income & Expenditure of Zila Parishads and
Improvement Trusts**

INCOME AND EXPENDITURE OF LOCAL BODIES
Expenditure of Zila Parishads in Punjab

Rs. in (000)

Table 4.1

SN	Year	Establishment	Roads	Education	Medical and Health	Veteninary	Other Exp.	Total
0	1	2	3	4	5	6	7	8
1	1970-71	42.30 (29.2)	25.77 (18.2)	2.09 (1.50)	4.65 (3.20)	6.45 (4.6)	60.25 (4.26)	141.51 (100.00)
2	1980-81	81.00 (30.8)	2.16 (0.8)	0.27 (0.01)	9.60 (3.6)	12.05 (4.5)	160.10 (60.2)	266.08 (100.00)
3	1990-91	242.86 (41.80)	3.07 (0.53)	- -	2.65 (0.45)	7.79 (1.34)	324.66 (55.80)	581.03 (100.00)
4	1996-97	437.66 (29.75)	5.25 (0.35)	- -	2.89 (0.20)	16.29 (1.11)	1008.98 (68.59)	471.07 (100.00)
5	1998-99	664.09 (67.83)	- -	11.73 (1.20)	0.08 (0.01)	20.33 (2.08)	282.76 (28.88)	978.99 (100.00)
6	2000-01	692.40 (37.83)	9.28 (0.51)	165.50 (9.04)	6.13 (0.33)	22.52 (1.23)	934.46 (51.06)	1830.29 (100.00)
7	2001-02	720.81 (52.38)	8.90 (0.65)	20.78 (1.51)	5.54 (0.40)	12.51 (0.91)	607.63 (44.15)	1376.17 (100.00)
8	2002-03	719.78 (26.76)	9.13 (0.34)	18.00 (0.67)	5.78 (0.22)	16.03 (0.60)	1920.64 (71.41)	2689.36 (100.00)
9	2003-04	865.19 (18.28)	0.23 0.00	18.00 (0.38)	7.00 (0.14)	1.72 (0.03)	3841.11 (81.15)	4733.25 (100.00)
10	2004-05	796.62 (29.97)		109.62 (4.12)	19.71 (0.74)	50.18 (2.22)	1672.16 (62.92)	2657.29 (100.00)

Note:-Figures in bnackets are percentage to total

INCOME AND EXPENDITURE OF LOCAL BODIES
Income of Zila Parishads in Punjab

Rs. in (000)

Table 4.2

SN	Year	Local rate	Taxes	Fees		Educati on	Medical and Health	Grants in aid	Other sources	Total
0	1	2	3	4	5	6	7	8	9	10
1	1970-71	51.03 (40.80)		0.75 (0.50)	8.51 (6.80)	-	1.37 (1.10)	11.49 (9.20)	52.02 (41.60)	125.17 (100.00)
2	1980-81	48.53 (19.40)	2.31 (0.92)	0.79 (0.31)	12.60 (5.04)		2.28 (0.91)	15.00 (6.00)	168.65 (67.42)	250.16 (100.00)
3	1990-91	40.38 (6.25)	-	0.97 (0.15)	66.41 (10.29)	-	-	279.68 (43.32)	258.14 (39.99)	645.58 (100.00)
4	1996-97	46.17 (3.30)	12.51 (0.89)	2.09 (0.15)	91.29 (6.51)	-	-	921.08 (65.71)	328.61 (23.44)	1401.75 (100.00)
5	1998-99	7.07 (0.65)	3.35 (0.31)	2.41 (0.22)	203.44 (18.64)	11.73 (1.07)	-	560.36 (51.33)	303.25	1091.61 (100.00)
6	2000-01	10.17 (0.49)	-	2.18 (0.10)	261.77 (12.54)	100.00 (4.79)	-	1248.86 (59.81)	464.99 (22.27)	2087.97 (100.00)
7	2001-02	9.42 (0.77)	-	2.26 (0.19)	209.33 (17.17)	-	-	725.75 (59.55)	272.05 (22.32)	1218.81 (100.00)
8	2002-03	30.91 (0.61)	-	3.48 (0.07)	303.00 (5.96)	-	-	4067.21 (80.02)	677.91 (13.34)	5082.51 (100.00)
9	2003-04	27.96 (0.71)	22.62 (0.57)	2.20 (0.05)	304.35 (6.96)			3690.40 (81.65)	391.92 (10.03)	3901.50 (100.00)
10	2004-05	9.31 0.33	28.00 (0.08)	222.14 (12.25)	343.04 (12.25)			1215.33 (42.19)	1038.04 36.65	2832.14 (100.00)

4. INCOME AND EXPENDITURE OF LOCAL BODIES
Income and Expenditure of Improvement Trusts in Punjab

Rs. in (000)

Table 4.3

Sr. No.	Year	Income	Expenditure
0	1	2	3
1	1985-86	1272	1314
2	1988-89	1952	1670
3	1990-91	4596	7245
4	1994-95	5688	5013
5	1997-98	1122402	1120524
6	2000-01	1374645	1216001
7	2001-02	1489537	1526783
8	2002-03	1148646	1108975
9	2003-04	2997375	2933022
10	2004-05	2207655	1070429

CHAPTER- IV

Banks and Debt Position of States

BANKS AND DEBT POSITION OF STATES
Banking Development in Punjab

As on 31st December

Table No.5.1

SN	Type of Bank	Number of Offices								
		1970-71	1980	1990	1997	1999	2000	2002	2003	2004
	2	3	4	5	6	7	8	9	10	11
1	Indian Commercial Banks	530	1563	2133	2475	2563	2581	2654	2681	2757
2	a) Indian Scheduled Banks	523	1562	2132	2475	2563	2581	2653	2680	2756
	b) Indian Non-Scheduled Banks	7	1	1	0	0	0	1	1	1
	c) Foreign Banks	3	3	3	3	1	1	3	5	5
3	Co-operative Banks	158	590	661	741	781	826	834	849	838
4	Post Office Saving Banks Punjab Circle.	1192	1828	3828	3890	3931	3856	3970	3957	3960
5	All Type of Banks	1883	3984	6625	7109	7276	7364	7461	7492	7560

Source:- Reserve Bank of India, Master office file
(Latest updated version,) On commercial bank Mumbai.)

State-Wise Distribution of Offices ,Deposits and Bank Credit of Scheduled Commercial Banks December 2004

Table 5.2

SN	States	No of office	Population Per Banking Office in 000	Bank deposit (Rs in lakhs)	%age to total bank deposit	Bank credit (Rs in lakhs)	%age to total bank credit
1	2	3	4	5	6	7	8
1	Andhra Pradesh	5348	14	90100	6.43	67378	7.41
2	Arunachal Pradesh	68	17	989	0.07	245	0.03
3	Assam	1232	22	16274	1.16	5746	0.63
4	Bihar	3582	25	37300	2.66	10484	1.15
5	Chhattisgarh	3482	21	14673	1.06	6235	0.69
6	Goa	339	4	11183	0.81	2703	0.30
7	Gujarat	3689	14	93152	6.65	41344	4.55
8	Haryana	1651	13	34412	2.46	17700	1.95
9	Himachal Pradesh	796	8	11353	0.81	3948	0.43
10	Jammu and Kashmir	854	13	15544	1.11	6076	0.67
11	Jharkhand	1485	19	25357	1.81	7783	0.86
12	Karnataka	4918	11	101689	7.26	72705	8.00
13	Kerala	3469	9	66502	4.75	36480	4.01
14	Madhya Pradesh	3482	18	44471	3.18	24441	2.69
15	Maharashtra	6395	15	347964	24.85	327134	36.00
16	Manipur	78	32	740	0.05	381	0.04
17	Meghalya	182	12	2702	0.19	1150	0.13
18	Mizoram	79	29	612	0.04	334	0.04
19	Nagaland	72	17	1202	0.09	275	0.03
20	Orrissa	2257	9	24178	0.70	14423	1.59
21	Punjab	2696	18	64192	4.58	30112	3.31
22	Rajasthan	3388	11	40315	2.88	27142	2.99
23	Sikkim	52	13	1168	0.08	310	0.03
0.4	Tamil Nadu	4822	18	103605	1.73	98902	10.88
25	Tripura	182	10	2449	0.17	733	0.08
26	Utteranchal	877	21	17962	1.28	39580	0.43
27	Uttar Pradesh	8259	18	125547	8.97	45985	5.06
28	West Bengal	4500	18	104672	7.47	54710	6.02

Source:- STATE FINANCES
A Study of Budget of 2002-2003

**State -wise percentage of credit to deposits of scheduled
commercial bank Dec.2002 and Dec.2004**

Table 5.3

SN	State	Last Friday of (As on Dec.2000)			Last Friday of (As on Dec.2004)		
		Deposits (In Lakhs)	Credit (In Lakhs)	%age of credit to deposits	Deposits in crores	Credit in crores	%age of credit to deposits
1	2	3	4	5	6	7	8
1	Andhra Pradesh	7676300	5068700	66.03	90100	67378	74.78
2	Arunachal Pradesh	81600	16400	20.10	989	245	24.77
3	Assam	1346900	436800	32.43	16274	5746	35.31
4	Bihar	3347500	805900	24.07	37300	10484	28.11
5	Jharkhand	2216100	571300	25.78	25357	7783	30.69
6	Goa	992700	224200	22.58	11183	2703	24.17
7	Gujarat	7838700	3363800	42.91	93152	41344	44.38
8	Haryana	2882100	1321400	45.85	34412	17700	51.43
9	Himachal Pradesh	1017000	268900	26.44	11353	3948	34.77
10	Jammu and Kashmir	1356000	526500	38.83	15544	6076	39.09
11	Karnataka	8237500	5334100	64.75	101689	72705	71.50
12	kerala	6182100	2801300	45.31	66502	36480	54.85
13	Chhatisgarh	1261300	454400	36.03	14673	6235	42.49
14	Madhya Pradesh	4042800	1951800	48.28	44471	24441	54.96
15	Maharashtra	29167400	23443200	80.37	347964	327134	94.01
16	Manipur	63300	23300	36.81	740	381	51.49
17	Meghalya	236400	78200	33.08	2702	1150	42.56
18	Mizoram	57800	23400	40.48	612	334	54.57
19	Nagaland	107900	19300	17.89	1202	275	22.88
20	Orissa	2076800	1062300	51.15	24178	14423	59.65
21	Punjab	5908200	2405300	40.71	64192	30112	46.90
22	Rajasthan	3667700	2000700	54.55	40315	27142	67.32
23	Sikkim	98700	21800	22.09	1168	310	62.54
24	Tamil Nadu	9152800	8019500	87.62	103605	98902	95.46
25	Tripura	219600	55300	25.18	2449	733	29.93
26	Uttar Pradesh	11200200	3555300	31.74	125547	45985	36.63
27	Uttaranchal	1697100	320400	18.88	17962	3958	22.37
28	West Bengal	9209200	4346400	47.20	104672	54710	52.27

BANK AND DEBT POSITION OF STATES

State-wise net samll Savings Collections during the year from 2000-01 to 2004-05

Table 5.4

Rs. in Crores

Sr.No.	Name of State	Net amount (including P.P.F) collected through post offices			
		2000-2001	2002-2003	2003-2004	2004-2005
1	2	3	4	5	6
1	Andhra Pradesh	1809.00	2884.74	3363.82	4869.78
2	Arunachal Pradesh	513.74	650.98	737.80	826.09
3	Assam	15.32	16.88	23.81	29.90
4	Bihar	2210.29	1553.84	1823.12	1966.69
5	Chhattisgarh	363.68	547.64	630.98	815.64
6	Goa	4281.25	4910.25	6187.51	8040.01
7	Gujarat	102.47	190.38	213.59	380.81
8	Haryana	978.18	1415.70	1661.86	1976.98
9	Himachal Pradesh	235.79	400.64	586.20	760.15
10	Jammu and Kashmir	300.34	403.33	431.99	486.08
11	Jharkhand	0	1164.54	1285.90	1475.22
12	Karnataka	1570.96	2186.44	2253.78	3986.25
13	akerala	491.71	1116.17	1948.00	2882.38
14	Madhya Pradesh	993.28	1602.27	1937.10	2567.78
15	Maharashtra	4100.36	5141.90	7254.30	12382.08
16	Manipur	25.47	22.73	18.01	23.95
17	Meghalya	33.07	38.18	38.63	55.70
18	Mizoram	15.48	16.30	26.32	29.73
19	Nagaland	8.66	12.46	14.35	15.85
20	orrissa	545.18	753.19	1027.37	1263.13
21	Punjab	2181.06	2590.19	2832.37	3124.30
22	Rajasthan	2609.22	3312.95	3444.18	4783.72
23	Sikkim	12.70	9.14	22.82	17.94
24	Tamil Nadu	1600.22	2646.41	3520.17	5702.66
25	Tripura	138.27	146.15	148.25	167.51
26	Utteranchal	462.60	576.99	808.35	1009.71
27	Uttar Pradesh	4042.99	4950.89	5427.15	6391.51
28	West Bengal	6181.67	7800.86	8439.50	9696.76

**Small Saving
Small Savings Schemes in Punjab**

Rs.in Thousand

Table 5.5

SN	Name of Scheme	1980-81	1990-91	1997-98	2000-2001	2003-2004	2004-05
1	2	3	4	5	6	7	8
1	Post of Saving Bank deposite						
	i)Gross Receipts	731523	1480735	2977804	4827438	10732710	11591989
	ii)Encashment	580800	1287433	2908668	4442172	9904925	10900513
	ii)Net Receipts	150723	193302	69136	385266	827785	691476
2	10 Year Commulative Time Deposits						
	i)Gross Receipts	32341	16538	4	0.03	1	3395
	ii)Encashment	15407	45162	14	0	19	1
	iii)Net Receipts	16394	(-)28624	(-)10	0.03	(-)18	3394
3	Five Year Post office Deposits						
	i)Gross Receipts	39936	411506	1939546	3598705	6711478	7611290
	ii)Encashment	20745	272129	1127086	1136457	3700480	4825518
	iii)Net Receipts	19191	139377	812460	1862248	3010998	2785772
4	Post office deposite						
	i)Gross Receipts	200132	209926	1350751	4095167	0	0
	ii)Encashment	98279	227517	919514	2308017	0	0
	iii)Net Receipts	101853	(-)17591	431237	1787150	0	0
5	National Saving Certificates II to V issue						
	i)Gross Receipts	147280	0	0	0	0	0
	ii)Encashment	23927	292	0	0	0	2137
	iii)Net Receipts	123353	(-)292	0	0	0	(-)2137
6	Natonal Savings CertificatesVI to VII issue						
	i)Gross Receipts	0	0	0	0	0	(-)726847
	ii)Encashment	0	104299	0	0	0	414
	iii)Net Receipts	0	(-)104299	0	0	0	(-)727261
7	Public Provident Fund						
	i)Gross Receipts	260	482014	4592734	4913417	2211683	2337170
	ii)Encashment	3	2780	1087979	892570	311012	380534
	iii)Net Receipts	257	449234	3504755	4020847	1900671	1956636
8	N.S.C & Old Certificates						
	i)Gross Receipts	0	0	0	0	0	0
	ii)Encashment	10243	956802	21853	19965	0	13
	iii)Net Receipts	(-)10243	(-)956802	(-)21853	(-)19965	0	13
9	Indira Vikas Patar						
	i)Gross Receipts	0	771416	1362798	2875	42715	(-)100
	ii)Encashment	0	0	755114	(-)119221	1781487	1029075
	iii)Net Receipts	0	771416	607684	(-)1116346	(-)1738772	(-)1029175
10	Monthly Income Scheme						
	i)Gross Receipts	0	254701	1637477	6000462	14697234	17020389
	ii)Encashment	0	25423	424438	1154807	2276100	3093791
	iii)Net Receipts	0	229278	1213039	4845655	12421134	13926598
11	N.S.S						
	i)Gross Receipts	0	637626	56043	79027	274935	217517
	ii)Encashment	0	6301	345077	184408	143432	121189
	iii)Net Receipts	0	631316	289034	(-)105381	131503	96328

Sources:- Regional Director National Saving Organisation
(Govt.of India) Punjab Chandigarh.