

(Rs. lacs)

ANNUAL PLAN 2006-07
Summary of Centrally-Sponsored Schemes

SN	Sub-head of Development/ Scheme	Unspent Balance upto March,06	Annual Plan 2006-07					Total (CS+SS)	%age Col.9 to Col.6	Reasons of Short-fall
			Approved Outlay		Total	Expenditure upto 31/12/06				
			CS	SS	CS+SS	CS	SS			
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture	1528.24	2217.73	220.20	2437.93	234.68	23.78	258.46	10.60	
2	Soil and Water Conservation	916.60	1078.00	140.00	1218.00	708.01	88.02	796.03	65.36	
3	Animal Husbandry	440.51	1910.33	301.89	2212.22	294.83	30.40	325.23	14.70	Due to less-release of funds by F.D
4	Dairy Development	-	126.26	-	126.26	0.00	0.00	0.00	0.00	Due to Non-release of funds by F.D
5	Fisheries	13.80	239.71	170.00	409.71	0.00	0.00	0.00	0.00	Due to Non-release of funds by F.D
6	Forestry and Wildlife	186.48	150.00	-	150.00	0.00	0.00	0.00	0.00	Due to Non-release of funds by F.D
7	Co-operation	649.41	3176.69	15.00	3191.69	0.00	0.00	0.00	0.00	Due to Non-release of funds by F.D
8	Rural Development	1422.86	10663.00	2495.00	13158.00	4887.77	3879.47	8767.24	66.63	
9	Irrigation & Flood Control	-	4911.00	2300.00	7211.00	1373.93	1898.36	3272.29	45.38	
10	Non_Conventional Sources of Energy	-	1881.90	336.30	2218.20	0.63	416.00	416.63	18.78	Due to less-release of funds by GOI/F.D
11	Integated Rural Energy Programme	-	1395.00	175.00	1570.00	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D

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			CS	SS	CS+SS	CS	SS			
1	2	3	4	5	6	7	8	9	10	11
12	Scientific Research	267.13	1014.00	425.00	1439.00	402.06	92.00	494.06	34.33	
13	Ecology and Environment	-	660.00	-	660.00	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D
14	Industry and Minerals	20.89	248.89	-	248.89	40.57	0.00	40.57	16.30	
15	Roads and Bridges	-	3000.00	-	3000.00	3400.00	0.00	3400.00	113.33	Due to Non-release of funds by GOI/F.D
16	Tourism	-	408.70	205.35	614.05	150.00	101.70	251.70	40.99	
17	Education	1363.45	30363.38	6897.22	37260.60	9289.40	2626.64	11916.04	31.98	
18	Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Due to non-release of funds by GOI/FD.
19	Medical and Public Health	248.49	8390.34	40.10	8430.44	2819.22	0.23	2819.45	33.44	
20	Civil Supplies	-	5.00	5.00	10.00	0.00	0.00	0.00	0.00	Due to non-release of funds by GOI/FD.
21	Water Supply and Sanitation	-	,(24185.00),	,(2325.20),	,(26510.20),	,(975.59),	,(707.06),	,(1682.65),	6.35	
	(i) Urban Water Supply	-	11525.00	1925.00	13450.00	36.04	699.36	735.40	5.47	
	(ii) Rural Water Supply	-	12660.00	400.20	13060.20	939.55	7.70	947.25	7.25	

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			CS	SS	CS+SS	CS	SS			
1	2	3	4	5	6	7	8	9	10	11
22	Housing	-	2329.74	776.58	3106.32	0.00	776.58	776.58	25.00	
23	Urban Development	1715.33	520.03	158.05	678.08	292.68	130.01	422.69	62.34	
24	Welfare of SCs/BCs	263.70	1169.00	425.00	1594.00	194.02	250.00	444.02	27.86	
25	Social Security and Welfare	88.15	431.02	65.02	496.04	68.04	6.82	74.86	15.09	Due to less-release of funds by GOI/F.D
25	Public Works	-	3454.60	1342.00	4796.60	0.00	1231.92	1231.92	25.68	
26	Information Technology	-	300.00	300.00	600.00	0.00	51.00	51.00	8.50	
27	Labour and Labour Welfare	-	6.90	6.90	13.80	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D
28	Technical Education	-	1615.00	-	1615.00	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D
29	Industrial Training	-	2350.10	5.00	2355.10	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D
30	B.A.D.P	-	2802.00	-	2802.00	2074.84	0.00	2074.84	74.05	
31	Census Survey and Statistics	-	23.00	-	23.00	0.00	0.00	0.00	0.00	Due to Non-release of funds by GOI/F.D
	Total:-	9125.04	111003.32	19129.81	130133.13	27206.27	12309.99	39516.26	30.37	